

# 2007 Annual Report



**Town of Alton, New Hampshire**

[alton.nh.gov](http://alton.nh.gov)

**DATES TO REMEMBER**

- January 1, 2008                      2008 Fiscal Year Begins
- March 31, 2008                    Last Day for Notices of Intents to Cut to be filed
- April 1, 2008                      All real property assessed as of this date  
Intent to excavate must be filed
- April 15, 2008                    Last day to file current use applications  
Last day for filing applications for tax-exempt properties including elderly exemptions  
Last day for veterans to file permanent application for tax credits (green card)  
Filing report of excavated material still in progress through March 31<sup>st</sup> for all earth excavated during tax year
- April 30, 2008                    Dog Licenses Expire
- May 15, 2008                      Timber Tax Report of Cut Due
- July 1, 2008                      Last day to pay first installment of 2008 property taxes without interest penalty
- December 1, 2008                Last day to pay final installment on 2008 property taxes with interest penalty

**ACKNOWLEDGEMENTS:**

2007 Annual Town Report Cover Photo – by and with permission of Matthew Fassett, Photographer, Alton Bay  
Historical Photos – Town Archives

**Other Photographic Acknowledgements:**

Benjamin Rockwood	Muriel Stinson
Jennifer Fortin	The Maguire Family
Brandon Berube	Robert Longabaugh

West Side Drive, Alton Bay, Lake Winnepesaukee, N. H.



Alton Bay 1930

**Preparation and Editing of Town Report:**

Alan Sherwood	Russell Bailey
Jennifer Fortin	Aaron Miller
Patricia Rockwood	Paulette Wentworth
Hazel Potter	Sheri Emerson

**Town Web Site**

Alan Sherwood  
Sheri Emerson  
Stacy & Steve Holly

**Technical Support**

Andrew McLeod

**Printing of 2007 Annual Town Report:**

T-Pine Printers, Lebanon, CT

E-911 – In case of an emergency DIAL 9-1-1 and Central Dispatch will tone the Fire Department. Clearly state you name, location and type of emergency you are reporting. Your cooperation and compliance may help save time, property and lives. Please post your property number where it is visible from the street.





2007 ANNUAL REPORTS  
From Town Officials, Boards and Committees  
And other Agencies  
Serving the  
Town of Alton  
New Hampshire



Alton was Incorporated in 1796

*Served by Laconia District Court*

Land Acreage 63.9 square miles \* Water Acreage 19.3 square miles

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton and West Alton

Bisecting Highways: N.H. Routes 11, 28, and 140

Highest Elevation: Mount Major @ 1784 feet



**HISTORICAL PERSPECTIVE**

**2007**

George W. Bush – President of the United States of America  
Richard B. Cheney – Vice-President of the United States of America

**United States Senators**

Judd Gregg  
John E. Sununu

**Representative in Congress**

Carol Shea-Porter

**Governor of the State of New Hampshire**

John Lynch

**Executive Councilor**

Raymond S. Burton

**State Senator**

Kathleen Sgambati

**State Representatives**

Janet Allen	James Pilliod
Laurie Boyce	John H. Thomas
Charles L. Clark	Michael D. Whalley
Alida Milham	

**Town Population**

**First Census Taken: 445 Families in 1790**

**In 2005: 5074 Families**



## DEDICATION

This year our annual report is dedicated to our employees. They are the dedicated local people that plow and maintain your roads; respond to emergency calls for fire, ambulance and police service; register your vehicles; deal with your trash; manage your parks and cemeteries; assess your property and collect taxes; operate your library; assist in long term planning/zoning and collect taxes; operate your library; enforce local codes; operate a water system; manage the Town finances and provide aid to the needy.

At times our employee's efforts go well beyond the routine:

In 2007 there was extensive spring flooding and road damage with 34 roads partially or fully closed. Equipment operators from the Highway Department worked tirelessly to restore roads, between April 13th and April 28th, collectively logging in approximately 559 hours of overtime. Police and Fire/Rescue personnel aided in ensuring traffic safety. Many weeks and long hours of additional administrative work were performed by Highway Department and Finance Office personnel in order for the Town to receive substantial compensation from FEMA and other agencies.



Members of the Alton Fire Department Rescue Team

In the fall, Police and Fire/Rescue personnel using keen observational and investigative skills followed by providing all night search assistance led directly to saving the life of an Alton resident.

Employees are not always awarded with presentations for meritorious service, or acknowledged for their extra efforts. They quietly perform their work in an unassuming manner for the common good of the Town. We are fortunate in Alton that our employees are responsible and dedicated to their jobs; in addition they have a willingness towards performing other civic duties. Some of these individuals have 15- 20 years of service working for the Town.

We thank all of them.

ALTON BOARD OF SELECTMEN



# Town of Alton Employees

Michael ~~Smith~~  
 Karen Emerson  
 Larry Nolan  
 Earl Wilby  
 Kurt Driscoll  
 Penny Kellern  
 Alan Johnson  
 Paulette Whitford  
 Janette H. Coull  
 Patricia Adams  
 Thomas Brooks  
 E. Russell Bailey  
 Alan Stenwood  
 Richard Lamberton  
 Peter S. Bolster  
 Mark S. DiVito  
 Jennifer Jaton  
 May Jane Dosob  
 Kurt R...  
 Bill Jarvis  
 Thomas Young  
 Dick Dunder  
 Elizabeth Orice  
 Edna Howard  
 William Hunter  
 Marie Rice  
 Christine Hughes  
 Anne Kroeger  
 Fran Bonfanti  
 Shel  
 Ryan L. Head  
 Patricia A. Rockwood  
 Kellye Tronde  
 Tracy Purvis  
 Kayla V. Penney  
 Keith Williams  
 Tracy Ames  
 Byron M. ...  
 Randy J. Lamborn  
 Harry Smith  
 Warren Poir  
 Scott ...  
 Peter M. Fuller  
 Doug Silvanant



Bob  
Houses @ Alton Bay



Photo

Courtesy of R. Longabaugh



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## DIRECTORY OF ELECTED TOWN OFFICIALS

### BOARD OF SELECTMEN:

Alan Sherwood, Chairman (2008)  
Patricia M. Fuller, Vice-Chairman (2008)  
Stephan E. McMahon (2009)  
William Curtin (2010)  
Peter Bolster (2010)

### BUDGET COMMITTEE:

Stephen Miller, Chairman (2008)  
Gregory Fuller, Vice-Chairman (2010)  
Richard Macdonald (2010)  
Elizabeth Dominick (2009)  
Karen Painter (2010)  
Jeffrey St. Cyr, School Board Representative  
Peter Bolster, Selectmen's Representative

### CEMETERY TRUSTEES:

Shirley Lane, Chairman (2009)  
Richard Poor (2008)  
Edward Lyons, (2010)

### LIBRARY TRUSTEES:

Nancy Jordan, Chairman (2009)  
Shirley Copeland (2008)  
David Birdsey (2010)

### MODERATOR:

Mark Northridge (2008)

### PLANNING BOARD:

Thomas Hoopes, Chairman (2010)  
Bruce Holmes, Vice-Chairman (2008)  
Cynthia Balcius (2008)  
Scott Williams (2009)  
Bonnie Dunbar (2008) *appointed*  
Donn Brock (2008) Alternate  
Timothy Roy (2010) Alternate  
David Hussey (2010) Alternate  
Robert Bystrack (2010) Alternate





Cris Blackstone (2010)*resigned*

Jeremy Dube (2009)*resigned*

James Bureau, Alternate (2009)*resigned*

Wally Keniston, Alternate (2009)*resigned*

William Curtin, Ex-Officio

Alan Sherwood, Alternate

Thomas Hoopes, Town's Representative to the Lakes Region Planning Commission

**SUPERVISORS OF THE CHECKLIST:**

Marybee E. Longabaugh, Chairman (2008)

Shirley Bishop (2010)

Anna D. Griffin (2012)

**TAX COLLECTOR:**

Anne M. Kroeger (2009)

**TOWN CLERK:**

Lisa Waterman (2009)

**TREASURER:**

Patricia Palmer (2009)

**TRUSTEES OF TRUST FUNDS:**

Muriel Stinson, Chairman (2009)

Shirley Copeland, Vice-Chairman (2008)

Nancy Merrill (2010)

**WATER COMMISSIONERS:**

John Conboy, Chairman (2008)

William Curtin, Vice-Chairman (2009)

Edward Peterson Jr. (2010)

**ZONING BOARD OF ADJUSTMENT:**

Timothy Kinnon, Chairman (2008)

Timothy Morgan, Vice-Chairman (2010)

Paul Monziona (2008)

Marcella Perry (2009)

Stephen Hurst (2008)

David Schaeffner (2008)Alternate

Pamela McLeod (2008)Alternate

Patricia Fuller, Selectman's Liason



## DIRECTORY OF APPOINTED TOWN OFFICIALS

### ANIMAL CONTROL OFFICER:

David Scott

### ASSESSING DEPARTMENT:

Thomas Sargent, Assessor

Kathleen A. Currier, Assessing Secretary

Jan Coull, Assessing Secretary

### BEACH COMMITTEE:

Ruth Arsenault, Chairman (2008)

Dawn Wallace (2008)

Paul Richardson (2008)

Carol Richardson (2008)

William DeLong (2008)

Robyn Masteller (2008)

John Chilton (2008) *resigned*

Peter Bolster, Selectman's Representative

### CAPITAL IMPROVEMENTS COMMITTEE:

Thaddeus Guldbrandsen (2007)

Katherine Kinnon (2007)

Christine Michaud-Tilly (2007)

Thomas Hoopes, Planning Board Representative

Marcella Perry, Zoning Board Representative

### CEMETERY DEPARTMENT:

Mark Divito, Caretaker

Robert Rothvoss, Part-time Laborer

### CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

Brian G. Boyers

Jennifer Fortin, Secretary

### CONSERVATION COMMISSION:

Earl Bagley, Co-Chairman (2010)

Justine Gengras, Co-Chairman (2009)

Thomas Hoopes (2010)

Roger Burgess (2009)

F. David Lawrence (2008)

Eugene Young (2008)

Stephan McMahan, Selectman's Representative



**DEPUTY FINANCE OFFICER:**

Sheri Emerson

**DEPUTY TAX COLLECTOR & DEPUTY TOWN CLERK:**

A. Marie Price

**DEPUTY TOWN TREASURER:**

Jean Stone

**DOWNTOWN REVITALIZATION COMMITTEE:**

Judith Fry, Chairman (2008)

Nancy Merrill (2008)

Deanna O'Shaughnessy (2008)

Bonnie Barsanti (2008)

Norman Crawford (2008)

Peter Bolster, Selectman's Representative

**EMERGENCY MANAGEMENT COMMITTEE:**

Alan Johnson, Director

Kenneth Roberts

E. Russell Bailey

**EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:**

Patricia A. Rockwood

**FINANCE OFFICER & DEPUTY WELFARE OFFICER:**

Paulette Wentworth

**FIRE DEPARTMENT:**

Alan Johnson, Fire Chief

Mary Jane Dascoli, Executive Secretary

**GILMAN LIBRARY:**

Holly Brown, Librarian

Cindy Miller, Assistant Librarian

**GILMAN MUSEUM:**

Board of Selectmen

**HIGHWAY DEPARTMENT:**

Kenneth Roberts, Highway Agent

Francine Bonfanti, Secretary

**LEVEY PARK TRUSTEES:**

Richard Jones, Chairman (2010)

Kenneth Gilbert (2009)

Claire Fitzgerald (2008)



**PARKS AND RECREATION COMMISSION:**

William Lionetta, Chairman (2009)  
Melissa Wells (2010)*resigned*  
David Cumming (2010)*resigned*  
Peter Bolster, Selectman's Representative

**PLANNING DEPARTMENT:**

Sharon Penney, Town Planner  
Stacey Ames, Planning Technician  
Randy Sanborn, Secretary

**POLICE DEPARTMENT:**

Philip Smith, Chief  
Ryan Heath, Captain  
Susan Roberts, Executive Secretary  
Christine Hughes, Dispatcher/Clerk

**RECREATION/GROUNDS & MAINTENANCE:**

Kellie Troendle, Director  
Eric Uhlig  
Larry Nolan  
Tom Brooks

**SAFETY MANAGEMENT COMMITTEE:**

E. Russell Bailey	Ronald Arsenault
Alan Johnson	Eric Uhlig
Michael Caverly	Kirk Hart
Mark Divito	Bryon McSharry

**SOLID WASTE CENTER:**

Scott Simonds, Director  
Ron Arsenault  
Douglas Fillatrault

**STATE FIRE WARDENS:**

Alan Johnson	Mary Jane Dascoli
Scott Williams	Christopher Johnson
Ed Consentino	Gary Hannafin
Michael Caverly Sr.	Richard Brown





**TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:**

E. Russell Bailey

**TOWN ATTORNEY:**

James N. Sessler, Esquire (Consultant)

**TOWN FORESTER:**

Peter Farrell (Consultant)

Dennis Thorell, Deputy

**WATER DEPARTMENT**

Richard A. Quindley, Superintendent

Michael Caverly

Penny Williams, Secretary



*Boat Ride - October 2007 Alton Bay  
Photo by Brandon Berube*



NOTES



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 13, 2007**

BALLOT 1 OF 3

*Lisa Waterman*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●  
 B. Follow directions as to the number of candidates to be marked for each office.  
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center"><b>SELECTMAN</b></p> <p align="center">Vote for not for three years more than TWO</p> <p>CRIS BLACKSTONE 492 <input type="radio"/></p> <p>PETER S. BOLSTER 749 <input checked="" type="radio"/></p> <p>HAROLD M. BOTHWICK 525 <input type="radio"/></p> <p>BILL CURTIN 541 <input checked="" type="radio"/></p> <p>STEPHEN MILLER 158 <input type="radio"/></p> <p>ARNOLD PETE SHIBLEY 167 <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center"><b>CEMETERY TRUSTEE</b></p> <p align="center">Vote for not for three years more than ONE</p> <p>EDWARD LYONS 1151 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center"><b>BUDGET COMMITTEE</b></p> <p align="center">Vote for not for two years more than ONE</p> <p>R. "VIRGIL" MACDONALD <input checked="" type="radio"/></p> <p align="center">1,032 (Write-in) <input type="radio"/></p>
<p align="center"><b>TRUSTEE OF TRUST FUNDS</b></p> <p align="center">Vote for not for three years more than ONE</p> <p>SCOTT BLACKSTONE 259 <input type="radio"/></p> <p>NANCY D. MERRILL 1050 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center"><b>WATER COMMISSIONER</b></p> <p align="center">Vote for not for three years more than ONE</p> <p>EDWARD "BUDDY" PETERSON JR. <input checked="" type="radio"/></p> <p align="center">1114 (Write-in) <input type="radio"/></p>	<p align="center"><b>PLANNING BOARD</b></p> <p align="center">Vote for not for three years more than TWO</p> <p>THOMAS C. HOOPES 1101 <input checked="" type="radio"/></p> <p>Cris Blackstone (Write-in) 6 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>
<p align="center"><b>LIBRARY TRUSTEE</b></p> <p align="center">Vote for not for three years more than ONE</p> <p>DAVID D. BIRDSEY 1195 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center"><b>BUDGET COMMITTEE</b></p> <p align="center">Vote for not for three years more than TWO</p> <p>GREGORY FULLER 952 <input checked="" type="radio"/></p> <p>KAREN PAINTER 939 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">1,447 votes cast 3,842 names on checklist</p>	<p align="center"><b>PLANNING BOARD</b></p> <p align="center">Vote for not for two years more than ONE</p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center"><b>ZONING BOARD</b></p> <p align="center">Vote for not for three years more than ONE</p> <p>TIMOTHY R. MORGAN 1031 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>

**ARTICLES**

<p><b>ARTICLE 2:</b> Are you in favor of the adoption of amendment #5 proposed by the Planning Board to amend Article 300, Section 329 Condominiums, to add language to clarify submission requirements for condominium conversions or new condominium construction. Rationale: The purpose of this amendment is to list submission requirements for applications for condominium developments.</p>	<p>YES <input checked="" type="radio"/> 1001</p> <p>NO <input type="radio"/> 328</p>
<p><b>ARTICLE 3:</b> Are you in favor of the adoption of amendment #11 proposed by the Planning Board to amend Article 300, Section 380, Impact Fees. Rationale: The purpose of this amendment is to strengthen the current impact fees ordinance.</p>	<p>YES <input checked="" type="radio"/> 823</p> <p>NO <input type="radio"/> 478</p>
<p><b>ARTICLE 4:</b> Are you in favor of the adoption of amendment #1 proposed by the Planning Board to amend Article 200, Definitions by modifying the following definitions: Seasonal Cabin; and Frontage, Street; and to add definitions for the following: Corner Lot; Construction Trailer; Storage Containers; and Upland. Rationale: The purpose of this amendment is to add language to clarify existing definitions and to add definitions for terms used in the Zoning Ordinance that were lacking definitions.</p>	<p>YES <input checked="" type="radio"/> 971</p> <p>NO <input type="radio"/> 344</p>
<p><b>ARTICLE 5:</b> Are you in favor of the adoption of amendment #2 proposed by the Planning Board to amend Article 400, Section 412, Lakeshore Residential Zone - Restrictions Governing Use, to correct a formatting error carried over from the previous year's amendments by removing Section 412 A: 1d and inserting Section 412 A: 2 regarding the 150 foot road frontage requirement for non-waterfront lots, and also to add Section 412:F: All lots created after March 2007, must have a minimum buildable area made up of contiguous upland and slopes (not greater than 25% grade), of no less than 75% of the minimum lot requirement for the zone. Rationale: The purpose of this amendment is to protect and preserve wetland areas in the Lakeshore Residential Zone by creating contiguous land areas suitable for construction when new developments are proposed.</p>	<p>YES <input checked="" type="radio"/> 966</p> <p>NO <input type="radio"/> 359</p>

**TURN BALLOT OVER AND CONTINUE VOTING**

**ARTICLES CONTINUED**

**ARTICLE 6:** Are you in favor of the adoption of amendment #3 proposed by the Planning Board to amend article 400, Section 433, Residential Zone - Restrictions Governing Use, Section 443, Residential/Commercial - Restrictions Governing use, Section 452, Rural Zone - Restrictions Governing Use, and Section 463, Residential Rural- Restrictions Governing Use, to add the following language to each of the above referenced subsections: All lots created after March 2007 must have a minimum buildable area made up of contiguous uplands and slopes (not greater than 25% grade), of no less than 75% of the minimum requirement for the zone. Rationale: The purpose of this amendment is to protect and preserve wetland areas in the Residential, Residential Commercial, Rural, and Residential Rural Zones by creating contiguous land areas suitable for construction when new developments are proposed.

YES  888  
 NO  417

**ARTICLE 7:** Are you in favor of the adoption of amendment #6 proposed by the Planning Board to amend Article 400, Section 463, Residential Rural Zone - Restrictions Governing Use, to add the following language regarding the number of dwelling units allowed in the zone: Duplexes and multi-family dwellings must have a minimum of one acre per unit with no more than four dwelling units per structure and no more than one duplex or multi-family dwelling per lot. Rationale: The purpose of this amendment is to clarify the number of units allowed in the Residential Rural Zone.

YES  941  
 NO  360

**ARTICLE 8:** Are you in favor of the adoption of a Petition to amend Section 603, Personal Wireless Service Facilities Ordinance.

The undersigned residents of Alton, New Hampshire hereby petition the Town of Alton to place on the ballot for the general election in March 2007, a warrant article setting forth proposed revisions to the above referenced Ordinance. The changes proposed cover Section 603:1 Purpose, Section 603.4 District Regulations, sub section 4.1 Location and sub section 4.5, Location for Ground Mounted Facilities. See Attachment A for the proposed specific changes to the ordinance. (This article is not recommended by the Planning Board) [By Petition]

YES  461  
 NO  799

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars (\$30,100.00)** for the purpose of purchasing and equipping a new police patrol vehicle SUV 4wd which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  754  
 NO  589

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be placed in the Police Building Capital Reserve Fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  754  
 NO  572

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES  1060  
 NO  258

**ARTICLE 12:** To see if the Town will vote to authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the purpose of funding a Transfer Station Equipment Fund and raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** toward this purpose, and appoint the Selectmen as agents to expend from the Fund. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES  863  
 NO  439

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  884  
 NO  429

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** for the purpose of paving the public parking area for the town hall, police station, park and general public. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  697  
 NO  626

**ARTICLE 15:** To see if the Town will vote to authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the purpose of funding a Sidewalk Fund and raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for this purpose, and appoint the Selectmen as agents to expend from the Fund. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES  724  
 NO  602

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of purchasing a new economy vehicle for use by the assessing and other town departments which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  623  
 NO  701

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **Thirty Two Thousand Eight Hundred Dollars (\$32,800.00)** for the purpose of purchasing a new pickup truck for use by the Building & Grounds department which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  572  
 NO  759

**GO TO NEXT BALLOT AND CONTINUE VOTING**





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 13, 2007**

BALLOT 2 OF 3

*Lisa Waterman*  
TOWN CLERK

**ARTICLES CONTINUED**

**ARTICLE 18:** To see the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of replacing the green monster fence at the Jones Field Park. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  **735**  
NO  **621**

**ARTICLE 19:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million Six Hundred Sixty Five Thousand Three Hundred Ninety One Dollars (\$5,665,391.00)**. Should this article be defeated, the default budget shall be Five Million Five Hundred Seventy Four Thousand Fifty Three Dollars (\$5,574,053.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES  **739**  
NO  **596**

This article does not include special or individual articles addressed. (A majority vote is required)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars (\$139,000.00)** and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  **1063**  
NO  **296**

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Alton Fire Station Capital Reserve which was established for the purpose of improving and expanding the fire stations. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  **864**  
NO  **503**

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand-Four Hundred Twenty-One Dollars (\$50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the third payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and vehicle, received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  **997**  
NO  **361**

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of **Three Hundred Ninety Thousand Dollars (\$390,000.00)** for the purpose of purchasing a new Fire Pump Truck; with \$200,000 to be withdrawn from the Fire Equipment Capital Reserve, \$100,000 from fund surplus and the balance of \$90,000 to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  **765**  
NO  **599**

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars (\$30,100.00)** for the purpose of purchasing and equipping a new Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  **630**  
NO  **735**

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **Six Hundred Thousand Dollars (\$600,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$153,179.03. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  **898**  
NO  **453**

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Sixty Three Thousand Dollars (\$163,000.00)** for the purpose of purchasing a 10 wheel dump truck for use by the highway department for reconstruction and maintenance of the town roads; with \$60,000 to be withdrawn from the Highway Equipment Capital Reserve and the balance of \$103,000 to be raised by taxation. This truck will be replacing an existing truck, which will be traded in. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  **667**  
NO  **690**

**TURN BALLOT OVER AND CONTINUE VOTING**

**ARTICLES CONTINUED**

<p><b>ARTICLE 27:</b> To see if the Town will vote to raise and appropriate the sum of <b>Ten Thousand Dollars (\$10,000.00)</b> to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>896</b> NO <input type="radio"/> <b>392</b></p>
<p><b>ARTICLE 28:</b> To see if the Town will vote to raise and appropriate the sum of <b>Eight Thousand One Hundred Sixty Dollars (\$8,160.00)</b> for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>1065</b> NO <input type="radio"/> <b>237</b></p>
<p><b>ARTICLE 29:</b> To see if the Town will vote to raise and appropriate the sum of <b>Thirteen Thousand One Hundred Fifty Three Dollars (\$13,153.00)</b> for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>1060</b> NO <input type="radio"/> <b>241</b></p>
<p><b>ARTICLE 30:</b> To see if the Town will vote to raise and appropriate the sum of <b>Nineteen Thousand Six Hundred Thirty Five Dollars (\$19,635.00)</b> for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>832</b> NO <input type="radio"/> <b>462</b></p>
<p><b>ARTICLE 31:</b> To see if the Town will vote to raise and appropriate the sum of <b>Five Thousand One Hundred Dollars (\$5,100.00)</b> for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>1058</b> NO <input type="radio"/> <b>232</b></p>
<p><b>ARTICLE 32:</b> To see if the Town will vote to raise and appropriate the sum of <b>Two Thousand Two Hundred Fifty Dollars (\$2250.00)</b> for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>911</b> NO <input type="radio"/> <b>392</b></p>
<p><b>ARTICLE 33:</b> To see if the Town will vote to raise and appropriate the sum of <b>Nine Thousand Dollars (\$9,000.00)</b> for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the town welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>1028</b> NO <input type="radio"/> <b>268</b></p>
<p><b>ARTICLE 34:</b> To see if the Town will vote to raise and appropriate the sum of <b>Three Hundred Fourteen Dollars (\$314.00)</b> for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>1024</b> NO <input type="radio"/> <b>265</b></p>
<p><b>ARTICLE 35:</b> To see if the Town will vote to raise and appropriate the sum of <b>One Thousand Five Hundred Dollars (\$1,500.00)</b> for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation is recommended by the Selectmen and is recommended by the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>953</b> NO <input type="radio"/> <b>346</b></p>
<p><b>ARTICLE 36:</b> To see if the Town will vote to raise and appropriate the sum of <b>Six Thousand One Hundred Eighteen Dollars (\$6,118.00)</b> for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders and along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>876</b> NO <input type="radio"/> <b>413</b></p>
<p><b>ARTICLE 37:</b> To see if the Town will vote to raise and appropriate the sum of <b>Two Thousand Dollars (\$2,000.00)</b> for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>1098</b> NO <input type="radio"/> <b>200</b></p>
<p><b>ARTICLE 38:</b> To see if the Town will vote to raise and appropriate the sum of <b>Five Hundred Dollars (\$500.00)</b> for the purpose of supporting CASA which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>1052</b> NO <input type="radio"/> <b>243</b></p>
<p><b>ARTICLE 39:</b> To see if the Town will vote to raise and appropriate the sum of <b>Ten Thousand Dollars (\$10,000.00)</b> to repurchase ten plus acres of land located on Trask Side Road. This land should not have been sold or purchased in a Town auction in 1996 as it cannot be built on due to deed restrictions and ownership rights belonging to all of the other properties within the subdivision. The \$10,000.00 covers the original auction sale price of \$6500.00 plus taxes since the sale in 1996. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until purchased or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> <b>667</b> NO <input type="radio"/> <b>608</b></p>

**GO TO NEXT BALLOT AND CONTINUE VOTING**



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 13, 2007**

BALLOT 3 OF 3

*Lisa Waterman*  
TOWN CLERK

**ARTICLES CONTINUED**

**ARTICLE 40:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES  762  
NO  542

**ARTICLE 41:** We the undersigned, being voters in the Town of Alton, hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2007 annual meeting.

**New Hampshire Climate Change Resolution**

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Alton.

These actions include:

1. Establishment of a national program requiring reduction of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Alton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. [By Petition]

YES  798  
NO  548

**ARTICLE 42:** The below registered voters in the town of Alton, New Hampshire request the Board of Selectmen to include the following in the Warrant Articles for public vote on March 13, 2007:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a new town beach, and to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** to be placed in that fund and to appoint the Selectmen as agents to expend from the Fund. [Appropriation Recommendation - the Selectmen and the Budget Committee recommend \$25,000.00] [By Petition]

YES  752  
NO  586

**ARTICLE 43:** We, the following duly registered voters in the Town of Alton, do hereby submit the following question to be acted upon by the voters of said town at the next annual election:

"To see if the town will vote to authorize the selectmen to sell town owned land in Alton Bay on the east side of Route 11 to lessees, know as Shibleys at the Pier, provided the selling price is based on fair market value as established by two independent appraisers. All cost shall be borne by the buyer with no cost to the town and to have said money from sale to be placed in a escrow account and to be used to help buy a Town beach or to be added to the capital reserve fund for the beach. Any such sale shall not be exempt from Town of Alton zoning regulations and State of New Hampshire regulations including the Shoreline Protection Act. This authorization shall expire one year from the date of enactment." [By Petition]

YES  151  
NO  1250

**ARTICLE 44:** The below registered voters in the Town of Alton, New Hampshire request the Board of Selectmen to amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 to include the following:

All members, both regular and alternate, of a Town Board must physically reside in the Town of Alton for six (6) months and 1 day during the year and be able to attend meetings throughout the year. [By Petition]

Purpose: to ensure Board members are available to be present at relevant hearings and workshops during every month of the year.

YES  1110  
NO  247

**ARTICLE 45:** The below registered voters in the Town of Alton, New Hampshire request the Board of Selectmen to amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 to include the following:

No person may sit on a Town Board as a regular or alternate member if that person owns and/ or is employed by a business that regularly represents clients before the same Town Board. [By Petition]

Purpose: to eliminate conflict of interest or the appearance of conflict of interest on all town boards.

YES  1056  
NO  300

**ARTICLE 46:** We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following question to be acted upon by the voters of said town at the next annual election:

"To see if the Town will vote to amend Alton's Conflict of Interest Ordinance to add the following sentence to the existing Article IX (which prohibits obtaining benefits or special favors not available to the general public): Under no circumstance will any elected or appointed Town Official engage in any acts or activity that would reasonably be considered as "an abuse of office."

YES  1108  
NO  236

**YOU HAVE NOW COMPLETED VOTING**

**TOWN OF ALTON  
DELIBERATIVE SESSION  
FEBRUARY 7, 2007  
PROSPECT MOUNTAIN HIGH SCHOOL  
ALTON, NH**

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**I. CALL TO ORDER**

Mark Northridge, Town Moderator, called the meeting to order at 7:04PM. He welcomed the voters of the Town of Alton. This is the first deliberative session for the Town of Alton. The next deliberative session will be held March 13, 2007 at PMHS to vote upon the entire town warrant. The purpose of the meeting tonight is to review Warrant Articles 9-47.

**II. PLEDGE OF ALLIGANCE**

**III. ROLL CALL**

The moderator requested Cris Blackstone, Board of Selectmen Chairman, to introduce the head table for the Board of Selectmen:

Lisa Waterman – Town Clerk  
Russell Bailey – Town Administrator  
James Sessler – Town Attorney  
Cris Blackstone – Chairman, Board of Selectman  
Stephan McMahon – Vice Chairman, Board of Selectman [arrived at approx. 7:20PM]  
Alan Sherwood – Member, Board of Selectman  
Patricia Fuller – Member, Board of Selectman  
A. “Pete” Shibley – Member, Board of Selectman

Cris Blackstone thanked Steve McMahon for serving on the Alton Budget Committee as the representative for the Board of Selectmen and Pete Shibley for being the alternate member for the Alton Budget Committee for Steve McMahon .

The moderator requested Steve Miller, Budget Committee Chairman, to introduce the head table for the Alton Budget Committee:

Stephen Miller – Chairman, Alton Budget Committee  
William Curtin – Vice Chairman, Alton Budget Committee  
Laurie Boyce – Member, Alton Budget Committee  
Richard “Virgil” Macdonald – Member, Alton Budget Committee  
Elizabeth Dominick – Member, Alton Budget Committee  
Terri Noyes – School Board Representative, Alton Budget Committee  
Krista Argiropolis – Recorder, Alton Budget Committee

Laurie Boyce was thanked for her twelve years of service.

**IV. RULES & PROCEDURE**

Mark Northridge reviewed the rules of the meeting and how the meeting would be moderated.

## V. ORDER OF BUSINESS

Mark Northridge stated, "You are hereby notified to meet at the Prospect Mountain High School on Wednesday the Seventh (7<sup>th</sup>) day of February in the year Two Thousand and Seven (2007), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote will be held on March 13, 2007 at the Prospect Mountain High School from 7:00 am to 7:00 pm."

Mark Northridge presented a citizen who has requested to speak. Alden Norman, stated he had requested to speak under the SB2. He stated there was nothing in the warrant article about the cell phone town petition, ordinance 603, which explains the petition's action. M. Northridge stated that he felt A. Norman was discussing the article. A. Norman responded that he would like the voters to move for him to speak to Article 8. A. Norman motioned to discuss Article 8 and L. Boyce seconded the motion. M. Northridge stated that Articles 1 through 8 could not be changed because they were not petition articles. A. Norman stated there was no public notice following the Planning Board meeting. A vote was taken and the motion failed.

Robert Longabaugh made a motion to "Move to change the agenda to move up Articles 41-46 to the front" seconded by L. Boyce. He stated the petition articles should come before the budget warrant articles. The moderator asked if there was any further discussion. P. Shibley stated he felt the citizens of the town should come first and the people were here tonight to vote on the budget. He stated it had been like this for over 100 years and he'd like to keep it that way. There were no other comments. A count was taken for the vote. The motion failed with 17 for and 35 against the motion.

The moderator read **ARTICLE 9:** *To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars (\$30,100.00)** for the purpose of purchasing and equipping a new police patrol vehicle SUV 4wd which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

C. Blackstone motioned to accept the article and S. McMahon seconded the motion. Ryan Heath, Interim Chief, Alton Police Department, spoke about the need for the new patrol vehicle. He stated there was only \$1,700 difference between a sedan and a SUV. The SUV would provide more safety for the officer and allow them to get into areas that they would not be able to get into with a sedan patrol vehicle. There were no other comments or amendment. S. McMahon motioned to restrict the further consideration of Article 9 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 10:** *To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be placed in the Police Building Capital Reserve Fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

P. Shibley motioned to accept the article and S. McMahon seconded the motion. R. Heath, Interim Chief, Alton Police Department, spoke about the need expanding the police department building in the future. There were no other comments or amendment. S. McMahon motioned to restrict the further consideration of Article 10 and P. Shibley seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 11**: *To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)*

P. Fuller motioned to accept this article and A. Sherwood seconded the motion. R. Bailey spoke about the article. He stated that they would be working with the NH Department of Environmental Services and Engineers. They would be monitoring the water in the area. There were no other comments or amendment. P. Shibley motioned to restrict the further consideration of Article 11 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 12**: *To see if the Town will vote to authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the purpose of funding a Transfer Station Equipment Fund and raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) toward this purpose, and appoint the Selectmen as agents to expend from the Fund. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)*

P. Fuller motioned to accept this article and C. Blackstone seconded the motion. Scott Simonds, Director, Solid Waste, spoke favorably about the article. There were no other comments or amendment. S. McMahon motioned to restrict the further consideration of Article 12 and C. Blackstone seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 13**: *To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

P. Shibley motioned to accept this article and S. McMahon seconded the motion. S. Simonds, Director, Solid Waste, spoke favorably about the article. L. Boyce asked how much the capital reserve fund is now and S. Simonds responded it is \$20,000. There were no other comments or amendment. P. Fuller motioned to restrict the further consideration of Article 13 and C. Blackstone seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 14**: *To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of paving the public parking area for the town hall, police station, park and general public. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

S. McMahon motioned to accept this article and P. Fuller seconded the motion. R. Bailey reported this would be located by the B&M Railroad Park and would allow for approximately twenty parking spaces. It would give the public and town employees a place to park. There were no other comments or amendment. P. Shibley motioned to restrict the further consideration of Article 14 and S. McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 15**: *To see if the Town will vote to authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the purpose of funding a Sidewalk Fund and raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for this purpose, and appoint the Selectmen as agents to expend from the Fund. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)*

C. Blackstone motioned to accept this article and P. Fuller seconded the motion. R. Bailey spoke about the article and stated that it would provide for repairs and expansion of sidewalks. There were no other comments or amendment. C. Blackstone motioned to restrict the further consideration of Article 15 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 16**: *To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of purchasing a new economy vehicle for use by the assessing and other town departments which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

P. Fuller motioned to accept this article and C. Blackstone seconded the motion. R. Bailey spoke about the article, stating that it would cost \$5,000 to get the vehicle repaired and recommended a small economy car, that he felt would last ten years. Greg Fuller asked about what vehicles would need to be replaced because he felt this happened frequently and the vehicles happened to come back to the town. R. Bailey stated this would not happen. There were no other comments or amendment. P. Shibley motioned to restrict the further consideration of Article 16 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 17**: *To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Eight Hundred Dollars (\$32,800.00) for the purpose of purchasing a new 1 Ton vehicle for use by the Building & Grounds department which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

P. Fuller motioned to accept this article and A. Sherwood seconded the motion. Kellie Troendle, Grounds/Maintenance Director, proposed an amendment to the article, which replaced the words "1 Ton" with "Pick-Up Truck". She stated that the previous language would limit them to the type vehicle they would be able to purchase. The amended article passed by a favorable vote.

K. Troendle spoke about the new vehicle and what it would be used for. She stated that a sedan was currently used for work that should be done by a pick-up truck. She spoke about the benefits of the pick up truck. There were no other comments or amendment. A. Sherwood motioned to restrict the further consideration of Article 17 and P. Shibley seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 18**: *To see the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of replacing the green monster fence at the Jones Field Park. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

S. McMahon motioned to accept this article and C. Blackstone seconded the motion. K. Troendle spoke about the need to replace the fence. She stated the money would be used for supplies and volunteer labor would be supplied to put up the new fence. There were no other comments or amendment. C. Blackstone motioned to restrict the further consideration of Article 18 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 19**: *Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million Six Hundred Sixty Five Thousand Three Hundred Ninety One Dollars (\$5,665,391.00)**. Should this article be defeated, the default budget shall be **Five Million Five Hundred Seventy Four Thousand Fifty Three Dollars (\$5,574,053.00)**, which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (A majority vote is required)*

S. McMahon motioned to accept this article and A. Sherwood seconded the motion. R. Bailey stated the operating budget had approximately a 6.6% increase but did not include the warrant articles. He noted that the default budget would be used if the voters defeated this warrant article. He spoke about how insurance increases and cost-of-living increases were driving this increase. There were no other comments or amendment. P. Fuller motioned to restrict the further consideration of Article 19 and P. Shibley seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 20**: *To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars (\$139,000.00)** and to authorize the withdrawal of the **\$139,000.00** from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

P. Fuller motioned to accept this article and S. McMahon seconded the motion. Alan Johnson, Chief, Alton Fire Department spoke about the article. Greg Fuller asked how the expenses for the ambulance were covered. Scott Emerson asked if the money went to just the people who were responding to the ambulance calls or if it was staff doing other things at the fire station. Alan Johnson stated that 100% of the coverage comes from ambulance operation. Laurie Boyce asked how many runs did the ambulance answer in 2006. Alan Johnson replied over 500 calls were answered in 2006. There were no other comments or amendment. P. Fuller motioned to restrict the further consideration of Article 20 and A. Sherwood seconded the motion. The motion passed by a favorable vote.



The moderator read **ARTICLE 21**: *To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Alton Fire Station Capital Reserve which was established for the purpose of improving and expanding the fire stations. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

P. Fuller motioned to accept this article and C. Blackstone seconded the motion. A. Johnson, Chief, Alton Fire Department spoke about the article and stated this was the third year of the capital reserve. He spoke about the addition to the East Alton department and students who would be stationed there. There were no other comments or amendment. C. Blackstone motioned to restrict the further consideration of Article 21 and P. Shibley seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 22**: *To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand-Four Hundred Twenty-One Dollars (\$50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the third payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and vehicle, received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

S. McMahon motioned to accept this article and A. Sherwood seconded the motion. The Fire Chief spoke about the truck lease and stated that he would hate to see them lose the truck because the lease was let go. There were no other comments or amendment. P. Shibley motioned to restrict the further consideration of Article 22 and C. Blackstone seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 23**: *To see if the Town will vote to raise and appropriate the sum of **Three Hundred Ninety Thousand Dollars (\$390,000.00)** for the purpose of purchasing a new Fire Pump Truck; with \$200,000 to be withdrawn from the Fire Equipment Capital Reserve, \$100,000 from fund surplus and the balance of \$90,000 to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

A. Sherwood motioned to accept this article and P. Fuller seconded the motion. Chief Johnson explained this was to replace a twenty year old truck and would meet the EPA requirements. He spoke about the rust issues and how the truck did not meet the current NFPA regulations. He stated that estimates for refurbishing the truck would mean \$186,000, so they are looking to buy another truck.

Christine Consentino spoke about the condition of the truck and noted there was an article in the Citizen, 2/6/07. She stated that she was worried about the unsafe truck and asked for support of this warrant article. She spoke about her concerns for the safety of those who answer the calls for emergency help.

Hobart Livingston stated that the insurance companies know about the state of the equipment and that insurance rates would be going up if the equipment was not up to par. He spoke about the benefits of replacing the truck via this warrant article.

There were no other comments or amendment. P. Shibley motioned to restrict the further consideration of Article 23 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 24**: *To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars (\$30,100.00)** for the purpose of purchasing a new Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

P. Fuller motioned to accept this article and A. Sherwood seconded the motion. Chief Johnson proposed an amendment to the article, which added the words “purchasing and equipping” to the warrant article. This was seconded by Ken Roberts. There were no questions or comments about the amendment. The amendment to Article 24 passed by a favorable vote.

Chief Johnson spoke about the current vehicle, which has over 160,000 miles on it. He stated they would like to take it out of full-time service for the fire fighters to use, rather than them using their own vehicles. He spoke about the ATV they recently purchased. He noted that they had been using their own personal vehicles but that this vehicle would work for moving the trailer around and for transportation to training sessions or for mutual aid. He spoke about the benefits of the department having their own vehicle. There were no other comments or amendments. P. Shibley motioned to restrict the further consideration of Article 24 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 25**: *To see if the Town will vote to raise and appropriate the sum of **Six Hundred Thousand Dollars (\$600,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$153,179.03. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

P. Fuller motioned to accept this article and A. Sherwood seconded the motion. Ken Roberts, Highway Agent, spoke about the highway reconstruction capital reserve fund. He spoke about what they were able to accomplish with the equipment they currently had and the benefits of being able to purchase new equipment. There were no other comments or amendment. C. Blackstone motioned to restrict the further consideration of Article 25 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 26**: *To see if the Town will vote to raise and appropriate the sum of **One Hundred Seventy Two Thousand Dollars (\$172,000.00)** for the purpose of purchasing a 10 wheel dump truck for use by the highway department for reconstruction and maintenance of the town roads; with \$60,000 to be withdrawn from the Highway Equipment Capital Reserve and the balance of \$112,000 to be raised by taxation. This truck will be replacing an existing truck, which will be auctioned or sold. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

C. Blackstone motioned to accept this article and P. Fuller seconded the motion. K. Roberts amended the article dollar amount to be \$163,000 and the existing vehicle will be traded, rather than sold or auctioned, with \$103,000 to be raised by taxation. The amendment was seconded by Alan Johnson. There were no questions or comments about the amendment. The amendment to Article 26 passed by a favorable vote.

The approved Article 26, as amended, will read:

*To see if the Town will vote to raise and appropriate the sum of **One Hundred Sixty Three Thousand Dollars (\$163,000.00)** for the purpose of purchasing a 10 wheel truck for use by the highway department for reconstruction and maintenance of the town roads; with \$60,000 to be withdrawn from the Highway Equipment Capital Reserve and the balance of \$103,000 to be raised by taxation. This truck will be replacing an existing truck, which will be traded. This will be a non-lapsing appropriation per RSA*

32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

K. Roberts spoke about the benefits of having a new truck and how a ten-wheel truck would help them with the construction of roads. He reported that they had received bids and the money amount was a better reflection of the actual price. He stated it would save the town money in the construction because of the increase in current costs. There were no other comments or amendments. A. Sherwood motioned to restrict the further consideration of Article 26 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)**

A. Sherwood motioned to accept this article and P. Fuller seconded the motion. K. Roberts spoke about the engineering and replacement of some bridges. He stated that the bridges are inspected by the State of New Hampshire. He stated they would be eligible for grant money, which would be a benefit to the town. There were no other comments or amendment. A. Sherwood motioned to restrict the further consideration of Article 27 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Eight Thousand One Hundred Sixty Dollars (\$8,160.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)**

C. Blackstone motioned to accept this article and S. McMahon seconded the motion. R. Bailey spoke about the Community Action Program and how it assists the citizens of the town. There were no other comments or amendment. S. McMahon motioned to restrict the further consideration of Article 28 and P. Shibley seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand One Hundred Fifty Three Dollars (\$13,153.00) for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)**

P. Shibley motioned to accept this article and C. Blackstone seconded the motion. Alice Calvert stated that this money is used to replace the money that is not paid or cannot be paid for by people who receive benefits. She thanked the town for their appropriation of the money and asked them to please continue their support. There were no other comments or amendment. P. Shibley motioned to restrict the further consideration of Article 29 and S. McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Six Hundred Thirty Five Dollars (\$19,635.00) for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)**

A. Sherwood motioned to accept this article and P. Fuller seconded the motion. Officer Heath, acting Chief of Police, spoke about the Youth Services Bureau. He stated that rather than introducing a child into the court system that it offered a lot more services than what the courts could offer. He stated he felt it was a good program. There were no other comments or amendment. C. Blackstone motioned to restrict the further consideration of Article 30 and P. Shibley seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Five Thousand One Hundred Dollars (\$5,100.00) for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)**

P. Fuller motioned to accept this article and P. Shibley seconded the motion. Alice Calvert spoke about the Community Health and Hospice program and the benefits it provides the town. There were no other comments or amendment. C. Blackstone motioned to restrict the further consideration of Article 31 and S. McMahan seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Fifty Dollars (\$2250.00) for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)**

P. Fuller motioned to accept this article and P. Shibley seconded the motion. R. Bailey stated that the Red Cross is part of the emergency management plan. They would come in to provide assistance if there was an emergency. There were no other comments or amendment. P. Shibley motioned to restrict the further consideration of Article 32 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the town welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)**

P. Shibley motioned to accept this article and P. Fuller seconded the motion. Peter Bolster spoke about the Alton Community Services. He stated it was one of the most efficient organizations he had ever seen. He spoke about their funding and how they meet the needs of the people in the community. There were no other comments or amendment. P. Shibley motioned to restrict the further consideration of Article 33 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 34:** *To see if the Town will vote to raise and appropriate the sum of **Three Hundred Fourteen Dollars (\$314.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

P. Shibley motioned to accept this article and P. Fuller seconded the motion. R. Bailey spoke about the Medication Bridge Program, which is a part of Huggins Hospital. There were no other comments or amendment. P. Shibley motioned to restrict the further consideration of Article 34 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 35:** *To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation is recommended by the Selectmen and is recommended by the Budget Committee] (A majority vote is required)*

P. Fuller motioned to accept this article and A. Sherwood seconded the motion. Officer Heath stated the Alton Police Department worked closely with the New Beginnings program. He spoke about the process of how victims worked with the program and what the program did for the victims of domestic violence. There were no other comments or amendment. P. Fuller motioned to restrict the further consideration of Article 35 and C. Blackstone seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 36:** *To see if the Town will vote to raise and appropriate the sum of **Six Thousand One Hundred Eighteen Dollars (\$6,118.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders and along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

A. Sherwood motioned to accept this article and P. Fuller seconded the motion. There was no one present to speak to this article. There were no other comments or amendment. P. Fuller motioned to restrict the further consideration of Article 36 and S. McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 37:** *To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

P. Fuller motioned to accept this article and C. Blackstone seconded the motion. MaryBee Longabaugh spoke about the benefits of the Caregivers program. There were no other comments or amendment. MaryBee Longabaugh motioned to restrict the further consideration of Article 37 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 38:** *To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

P. Fuller motioned to accept this article and A. Sherwood seconded the motion. Officer Heath stated that this, and the other community services that were listed in the warrant articles, were important to this community. He stated these services are not provided by the police department. CASA provides advocacy and guidance to children throughout the court process. CASA looks out for the welfare of the children. There were no other comments or amendment. P. Shibley motioned to restrict the further consideration of Article 38 and C. Blackstone seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 39:** *To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to repurchase ten plus acres of land located on Trask Side Road. This land should not have been sold or purchased in a Town auction in 1996 as it cannot be built on due to deed restrictions and ownership rights belonging to all of the other properties within the subdivision. The \$10,000.00 covers the original auction sale price of \$6500.00 plus taxes since the sale in 1996. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until purchased or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

C. Blackstone motioned to accept this article and P. Fuller seconded the motion. R. Bailey spoke in favor of the article. He stated that the land cannot be built on and this needs to be resolved. He asked that people support this. There were no other comments or amendment. S. McMahan motioned to restrict the further consideration of Article 39 and C. Blackstone seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 40:** *To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

C. Blackstone motioned to accept this article and P. Fuller seconded the motion. R. Bailey stated there was approximately \$30,000 in the account and this would add another \$10,000. There were no other comments or amendment. C. Blackstone motioned to restrict the further consideration of Article 40 and A. Sherwood seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 41:** *We the undersigned, being voters in the Town of Alton, hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2007 annual meeting.*

*New Hampshire Climate Change Resolution*

*To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Alton.*

*These actions include:*

- 1. Establishment of a national program requiring reduction of U.S. greenhouse gas emissions while protecting the U.S. economy.*
- 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.*

*In addition, the Town of Alton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.*

C. Blackstone motioned to accept this article and Bob Longabaugh seconded the motion. Robert Burke stated this was a grassroots movement, which is taking place in various communities in New England. He spoke about smart energy choices and how this would improve quality of life. There were no other comments or amendment. A. Sherwood motioned to restrict the further consideration of Article 41 and S. McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 42**: *The below registered voters in the town of Alton, New Hampshire request the Board of Selectmen to include the following in the Warrant Articles for public vote on March 13, 2007:*

*To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a new town beach, and to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be placed in that fund and to appoint the Selectmen as agents to expend from the Fund. [Appropriation Recommendation - the Selectmen and the Budget Committee recommend \$25,000.00]*

William Curtin motioned to accept this article and C. Blackstone seconded the motion. Peter Bolster presented an amendment to the article, which recommends \$25,000 in the capital reserve fund. W. Curtin seconded the motion. P. Bolster stated that they were hoping to get an appropriate piece of beach front to give Alton the type of waterfront they felt Alton should have. He stated that some money should be available for the town beach. This capital fund would help the committee, petitioners, selectmen, and the budget committee be on the same page to hopefully pass this warrant article. The amended passed by a favorable vote.

Loring Carr stated that the Town Beach was used for access to the lake during the winter and he felt access to the ice was limited by the new design. He stated it should come before the voters and asked the town attorney if this would not come before the voters. The town attorney stated that it would come before the voters. R. Bailey stated there was access to the ice. L. Carr stated there was a chain blocking the entrance to the water or ice. L. Carr motioned to amend the article to remove the words “and to appoint the Selectmen as agents to expend from the Fund.” L. Boyce seconded the motion for the amendment.

Richard Macdonald asked what would now have to happen to expend this fund. R. Bailey recommended against this amendment because a town meeting would have to happen to expend the money. Steve Miller stated that if they got the opportunity to buy what they wanted to buy, it would most likely be a seven-figure price and he would like to see the town decide on how to spend the money. Ken Roberts stated that this amendment would defeat the purpose of this article.

L. Carr stated this was a capital reserve fund and it could build up to a large amount of money. He stated this would be a portion of what this would cost. He stated there were a lot of questions about the article and he felt the wording about the Selectmen was ambiguous, which is why he wanted it taken out.

P. Bolster spoke about his experience as a realtor. He stated that this money was for the purpose of holding the property and it would come back to the voters. He stated this would be used not as a down payment, but as a security deposit.

The moderator reviewed the revised article and the vote was taken. The second amendment failed.

P. Bolster stated that the design of the beach was not necessarily what they wanted but what was regulated by the state. He explained the design of the current beach. He stated that if they wanted to argue this, they would need to take it up with the state.

There were no other comments or amendments. C. Blackstone motioned to restrict the further consideration of Article 42 and A. Sherwood seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 43**: *We, the following duly registered voters in the Town of Alton, do hereby submit the following question to be acted upon by the voters of said town at the next annual election:*

*“To see if the town will vote to authorize the selectmen to sell town owned land in Alton Bay on the west side of Route 11 to lessees, know as Shibley’s at the Pier, provided the selling price is based on fair market value as established by two independent appraisers. All cost shall be borne by the buyer with no cost to the town.”*

P. Shibley motioned to accept this article and R. Macdonald seconded the motion. R. Macdonald proposed an amendment that the money that came from this sale of this land would be placed in an escrow account to help buy a town beach. W. Curtin seconded the motion. Shirley Bishop stated it looked to her like this was on the east side of Route 11. It was found that this was correct, as was confirmed by P. Shibley. It was noted this should be changed in the wording to read “east”. A secret ballot vote was taken. The amendment passed by a vote of 33 to 16.

A. Sherwood proposed a second amendment to Article 43 that included language about the Shore Line Protection Act. The motion was seconded by P. Fuller. A. Sherwood spoke about his experience with a provision in the state law that exempts towns from local zoning for private use. He stated this is provision to make sure this follows the correct legal process and that the Shore Line Protection Act applies to this. He stated that there would be plenty of time for this to take place. P. Shibley spoke at length about the land and the lease history. He spoke about some of his concerns about articles in the Laconia Daily Sun, which he felt were not correct. A secret ballot vote, requested by five voters present at the meeting, was taken for this second amendment to article 43. The amendment passed by a vote of 46 to 16.

Article 43, which was amended and approved twice, now reads:

*“To see if the town will vote to authorize the selectmen to sell town owned land in Alton Bay on the east side of Route 11 to lessees, know as Shibley’s at the Pier, provided the selling price is based on fair market value as established by two independent appraisers. All cost shall be borne by the buyer with no cost to the town and to have said money from the sale to be placed in an escrow account and to be used to help buy a town beach or to be added to the capital reserve fund for the beach. Any such sale shall not be exempt from the Town of Alton zoning regulations and the State of New Hampshire regulations, including the Shoreline Protection Act. This authorization shall expire one year from the date of enactment.”*

Ray Carbone, Reporter, Laconia Daily Sun, requested to speak but is not an Alton citizen. L. Boyce motioned to let Ray Carbone speak and MaryBee Longabaugh seconded the motion. The motion passed by a favorable vote. Ray Carbone spoke about where he had received his information that was in the articles that Pete Shibley was speaking about earlier, stating that the source may have not given him the correct information.

L. Carr asked about the location of the property lines. P. Shibley explained that the property lines were just north of the last finger docks to about ten feet of the boat ramp. Bob Longabaugh spoke against the article.



There were no other comments or amendments. P. Fuller motioned to restrict the further consideration of Article 43 and A. Sherwood seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 44**: *The below registered voters in the Town of Alton, New Hampshire request the Board of Selectmen to amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 to include the following:*

*All members, both regular and alternate, of a Town Board must physically reside in the Town each of the 12 months during the year and be able to attend meetings throughout the year.*

*Purpose: to ensure Board members are available to be present at relevant hearings and workshops during every month of the year.*

L. Boyce motioned to accept this article and Greg Fuller seconded the motion. Jeanne Crouse spoke about the article and the obstacles presented when board and committee members are not present to move the business charged to that board or committee.

R. Macdonald spoke about his concerns in the case of illness or vacation, when a committee or board member was unable to attend. J. Crouse stated that she felt someone should not run for office if they were going to take an extended leave of absence.

A. Sherwood spoke against the article and his concerns about the impact it might have on those who might consider running for office. J. Crouse stated that if it resulted in less people running for office that was fine with her but that they would be present at the position they were elected to hold. Jeff St Cyr asked who would enforce this article. R. Bailey responded that the chairman of that board or committee would enforce the article, then it would go to the Superior Court.

R. Macdonald presented an amendment to Article 44 changing the time from 12 months to 6 months and a day. W. Curtin seconded the motion. The amendment passed by a favorable vote of 21 to 17. There were no other comments or amendments. P. Fuller motioned to restrict the further consideration of Article 44 and A. Sherwood seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 45**: *The below registered voters in the Town of Alton, New Hampshire request the Board of Selectmen to amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 to include the following:*

*No person may sit on a Town Board as a regular or alternate member if that person owns and/ or is employed by a business that regularly represents clients before the same Town Board.*

*Purpose: to eliminate conflict of interest or the appearance of conflict of interest on all town boards.*

MaryBee Longabaugh motioned to accept this article and Greg Fuller seconded the motion. J. Crouse spoke in favor of this article. R. Macdonald stated that a member of a board should reclude him or herself in this type of situation. Marcella Perry felt the article was too limiting.

Steve Miller presented an amendment to Article 45, changing the first word of the article from "No person..." to "Any person..." L. Boyce seconded the amendment. The proposed amendment failed. There were no other comments or amendments. C. Blackstone motioned to restrict the further consideration of Article 45 and P. Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 46**: *We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following question to be acted upon by the voters of said town at the next annual election:*

*“To see if the Town will vote to amend Alton’s Conflict of Interest Ordinance to add the following sentence to the existing Article IX (which prohibits obtaining benefits or special favors not available to the general public): Under no circumstance will any elected or appointed Town Official engage in any acts or activity that would reasonably be considered as “an abuse of power.”*”

MaryBee Longabaugh motioned to accept this article and Mark Divito seconded the motion. Bob Longabaugh motioned for an amendment to Article 46, changing the last word of the article from “power” to “office” and Greg Fuller seconded the motion. Bob Longabaugh stated that he was not able to find legal examples of “abuse of power” but he was able to find examples of “abuse of office.” The motion for the amendment of Article 46 passed by a favorable vote. There were no other comments or amendments. P. Fuller motioned to restrict the further consideration of Article 46 and C. Blackstone seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 47**: *To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.*

The article was motioned and accepted. There were no other comments or amendment. Someone motioned to restrict the further consideration of Article 47 and someone seconded the motion. The motion passed by a favorable vote.

There was a motion to adjourn and someone seconded the motion. The motion passed by a favorable vote. The meeting adjourned at 10:30PM.

Respectfully Submitted,

Krista Argiropolis,  
Recorder, Public Minutes



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Alton  
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Alton as of and for the fiscal year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Alton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets except for equipment and vehicles, nor the accumulated depreciation on those omitted assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Alton at December 31, 2006, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Alton as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of January 1, 2006, the Town has implemented a new financial reporting model, as required by the provisions of the Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Alton has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

September 27, 2007

**EXHIBIT A**  
**TOWN OF ALTON, NEW HAMPSHIRE**  
*Statement of Net Assets*  
*December 31, 2006*

	Governmental Activities
<b>ASSETS</b>	
Cash and cash equivalents	\$ 5,202,454
Investments	4,542,461
Receivables, net of allowances for uncollectible	1,206,769
Equipment and vehicles, net of accumulated depreciation	1,767,376
Total assets	12,719,060
<b>LIABILITIES</b>	
Accounts payable	12,183
Intergovernmental payable	3,678,030
Accrued interest payable	15,739
Unearned revenue	7,228
Noncurrent obligations:	
Due within one year:	
Note	20,873
Capital leases	63,568
Compensated absences	22,880
Accrued landfill postclosure care costs	20,000
Due in more than one year:	
Note	460,716
Capital leases	124,723
Compensated absences	205,918
Accrued landfill postclosure care costs	280,000
Total liabilities	4,911,858
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	1,097,496
Restricted for perpetual care	1,975,703
Unrestricted	4,734,003
Total net assets	\$ 7,807,202

**EXHIBIT B**  
**TOWN OF ALTON, NEW HAMPSHIRE**  
*Statement of Activities*  
**For the Fiscal Year Ended December 31, 2006**

	<u>Expenses</u>	<u>Operating Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Assets</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	
Governmental activities:				
Functions:				
General government	\$ 2,064,771	\$ 270,622	\$ -	\$ (1,794,149)
Public safety	1,336,031	186,979	37,818	(1,111,234)
Highways and streets	1,003,671	-	267,426	(736,245)
Sanitation	493,350	83,844	-	(409,506)
Water distribution and treatment	242,140	313,288	-	71,148
Health	78,191	-	-	(78,191)
Welfare	59,057	-	-	(59,057)
Culture and recreation	263,993	23,810	-	(240,183)
Conservation	2,707	-	-	(2,707)
Interest on long-term debt	20,941	-	-	(20,941)
Capital outlay	1,009,220	-	-	(1,009,220)
Total governmental activities	<u>\$ 6,574,072</u>	<u>\$ 878,543</u>	<u>\$ 305,244</u>	<u>(5,390,285)</u>
General revenues:				
Taxes:				
Property				3,816,902
Other				286,727
Motor vehicle permit fees				1,038,081
Licenses and other fees				95,607
Grants and contributions not restricted to specific programs				224,871
Unrestricted investment earnings				68,550
Miscellaneous				209,853
Total general revenues				<u>5,740,591</u>
Change in net assets				350,306
Net assets, beginning				7,456,896
Net assets, ending				<u>\$ 7,807,202</u>



## REPORT OF THE TAX COLLECTOR

It is my pleasure to serve the people of Alton as Tax Collector. The Tax Collector's office is responsible for accepting, proving and billing warrants for the following: property, jeopardy assessments, yield, land use and excavation tax. The office collects revenue for approximately 11,500 bills mailed.

A format for record keeping is set by the Department of Revenue Administration. A detailed report is submitted to the Town Treasurer on a weekly basis for all revenues collected and refunded.

The tax office also handles the process of setting the tax lien date carrying out the tax lien and tax deed process and also making the proper recordings with the Registry of Deeds. We also handle inquiries from banks, mortgage companies, attorney offices and working closely with tax payers.

Marie Price, Deputy Tax Collector, completed the third year of a four-year certification Course offered by the NHTCT/NHCTCA joint certification program. Workshops and annual conferences, sponsored by the New Hampshire Tax Collectors Association and the Department of Revenue Administration, allow the Tax Collector to stay current with any changes in procedures and law.

Marie and I will be happy to answer any questions, please do not hesitate to call or come in to see us. Office hours are: Monday thru Friday 8:30 - 4:30.

Respectfully submitted,  
Anne Kroeger, Certified Tax Collector  
Marie Price, Deputy Tax Collector



**TAX COLLECTOR'S REPORT  
FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12/31/2007**

DEBITS	LEVY FOR YEAR OF THIS REPORT	PRIOR LEVIES
UNCOLLECTED TAXES		2006
BEG. OF YEAR:		
Property Taxes		932,691.25
Land Use Change		34,060.00
Yield Taxes		5,291.78
Excavation Tax		
TAXES COMMITTED		
THIS YEAR:		
Property Taxes	17,014,697.00	1,875.00
Land Use Change	98,970.00	
Yield Taxes	12,859.01	
Excavation Tax	371.88	
Adjustment subject to audit	9.00	
OVERPAYMENT:		
Property Tax	43,263.84	
Interest & Penalties	<u>8,864.30</u>	<u>59,397.56</u>
<b>TOTAL CREDITS</b>	<b>17,179,035.03</b>	<b>1,033,315.59</b>
CREDITS		
REMITTED TO TREASURER:		
Property Taxes	16,018,956.53	930,905.25
Land Use Change	50,450.00	34,060.00
Yield Taxes	10,403.57	5,117.10
Interest and Penalties	8,864.30	59,397.56
Excavation Tax	355.48	
Adjustment - Subject to Audit		
ABATEMENTS MADE:		
Property Taxes	460.00	3,061.00
Yield Taxes	615.37	174.68
UNCOLLECTED TAXES		
END OF YEAR		
Property Taxes	1,038,553.31	600.00
Land Use Change	48,520.00	
Yield Taxes	1,840.07	
Excavation Tax	<u>16.40</u>	
<b>TOTAL CREDITS</b>	<b>17,179,035.03</b>	<b>1,033,315.59</b>



**TAX COLLECTOR'S REPORT**  
**FOR MUNICIPALITY OF ALTON YEAR ENDING 12/31/2007**

DEBITS	LAST YEAR'S		PRIOR LEVIES	
	2006	2005	2004	PRIOR
Unredeemed Liens Balance at Beginning of Fiscal Year		107,463.62	44,405.46	3,655.21
Liens Executed During Fiscal Year	183,471.30			
Interest & Costs Collected (After Lien Execution)	1,563.74	7,459.81	11,989.78	1,124.87
<b>TOTAL DEBITS</b>	<b>185,035.04</b>	<b>114,923.43</b>	<b>56,395.24</b>	<b>4,780.08</b>

CREDITS	LAST YEAR'S		PRIOR LEVIES	
	2006	2005	2004	PRIOR
Redemptions	55,898.78	56,192.87	37,558.61	3,093.65
Interest & Costs Collected (After Lien Execution)	1,563.74	7,459.81	11,989.78	1,124.87
Abatements		230.61	166.93	469.92
Unredeemed Liens Balance At End of Year	127,572.52	51,040.14	6,679.92	91.64
<b>TOTAL CREDITS</b>	<b>185,035.04</b>	<b>114,923.43</b>	<b>56,395.24</b>	<b>4,780.08</b>

Does your municipality commit taxes on a semi-annual basis (RSA:15-a)?      YES

Tax Collector's Signature           *Aure Krueger*                Date           1-18-08





## REPORT OF TOWN TREASURER

<b><u>Ending Balance 12/31/06</u></b>	<b><u>(4,770,000.49)</u></b>
Building Permits	56,981.58
State Grants	1,248,452.61
Land Use Property	33,653.77
Town Office	144.25
Water Department	314,346.27
Board of Adjustment	2,887.50
Police	33,475.72
Solid Waste	45,417.80
Rental Town Property	13,037.17
Reimbursements	1,791,549.25
Miscellaneous	129,663.71
Boat Taxes	48,108.44
Permits	675.00
Ambulance	96,542.13
Fire	1,760.35
Interest	123,288.92
Town Clerk	1,031,155.00
Tax Collector	<u>17,293,391.90</u>
Total Income 2007	22,264,531.37
Beginning Balance	4,770,000.49
Selectmen's Orders 2007	20,995,494.59
<b><u>Ending Balance 12/31/07</u></b>	<b><u>\$6,039,037.27</u></b>



SUMMARY OF ACCOUNT ACTIVITY

Recreation Revolving Fund

Balance 12/31/06	23,519.26
Deposits	28,194.20
Withdrawals	23,319.10
Interest	<u>611.97</u>
Balance 12/31/07	29,006.33

Planning Board

Balance 12/31/06	63,096.59
Deposits	89,647.15
Withdrawals	86,043.78
Interest	<u>1,378.66</u>
Balance 12/31/07	68,078.62

Conservation Commission

Balance 12/31/06	118,016.13
Deposits	20,000.00
Interest	<u>4,862.18</u>
Balance 12/31/07	142,878.31

B&M Railroad

Balance 12/31/06	27,088.04
Deposits	18,617.23
Withdrawals	23,069.30
Interest	<u>585.25</u>
Balance 12/31/07	23,221.22

LRHHPF

Balance 12/31/06	9,627.76
Deposits	35,357.24
Withdrawals	31,629.38
Interest	<u>376.94</u>
Balance 12/31/07	13,732.56

OD Fee Income

Balance 12/31/06	15.11
Interest	<u>.03</u>
Balance 12/31/07	15.14

Walter Garland Escrow Acct

Balance 12/31/06	10,322.35
Interest	<u>144.40</u>
Balance 12/31/07	10,466.75



**Budrose and Ferrin Escrow Acct**

Balance 12/31/06	403,910.84
Withdrawals	290,288.70
Interest	<u>9,397.19</u>
Balance 12/31/07	123,019.33

**Rick Lundy Escrow Acct**

Balance 12/31/06	22,225.78
Interest	<u>238.34</u>
Balance 12/31/07	22,464.02

**Recycling Revolving Fund**

Balance 12/31/06	21,124.83
Deposits	44,183.08
Interest	<u>785.39</u>
Balance 12/31/07	66,093.30

**Robert D. Henderson Escrow Acct**

Balance 04/30/07	23,000.00
Withdrawals	23,158.77
Interest	<u>158.77</u>
Balance 12/31/07	0.00

**RACO Development Escrow Acct**

Balance 06/21/07	97,900.00
Withdrawals	80,024.00
Interest	<u>76.74</u>
Balance 12/31/07	17,952.74

**Beach Benches**

Balance 07/12/07	1,000.00
Interest	<u>1.10</u>
Balance 12/31/07	1,001.10

**Wynona Houle Trust Escrow Acct**

Balance 08/30/07	28,600.00
Withdrawal	26,000.00
Interest	<u>11.12</u>
Balance	2,611.12

**St. Katherine Drexel Parish**

Balance 12/31/06	7,902.01
Withdrawal	7,920.06
Interest	<u>18.35</u>
Balance 12/31/07	0.00



Hannaford Bros. Co. Escrow Acct

Balance 12/31/06	10,766.54
Withdrawal	10,775.94
Interest	<u>9.40</u>
Balance 12/31/07	0.00

Hannaford Bros. Co. Escrow Acct

Balance 12/31/06	2,422.77
Withdrawal	<u>2,422.77</u>
Balance	0.00

John W. Jedrey

Balance 12/31/06	2,678.23
Interest	<u>28.74</u>
Balance 12/31/07	2,706.97

Paul Gontarz

Balance 12/31/06	15,124.87
Withdrawals	15,207.16
Interest	<u>82.29</u>
Balance	0.00

Stephen Sheldon

Balance 12/31/06	3,514.35
Withdrawals	3,542.22
Interest	<u>27.87</u>
Balance 12/31/07	0.00

MaryAnn Ryan

Balance 12/31/06	1,054.32
Withdrawals	1,060.10
Interest	<u>5.78</u>
Balance 12/31/07	0.00

Retainer Fees

Balance 12/31/06	1,820.86
Interest	<u>22.48</u>
Balance 12/31/07	1,843.34

Old Home Week

Balance 12/31/06	232.98
Interest	<u>2.93</u>
Balance 12/31/07	235.91



**Michael Burke Memorial Fund**

Balance 12/31/06	1,531.32
Interest	<u>18.86</u>
Balance 12/31/07	1,550.18

**Forest Fund**

Balance 12/31/06	8,439.57
Interest	<u>104.02</u>
Balance 12/31/07	8,543.59

**Concert Fund**

Balance 12/31/06	301.43
Interest	<u>3.71</u>
Balance 12/31/07	305.14

**Railroad Square**

Balance 12/31/06	516.72
Interest	<u>6.37</u>
Balance 12/31/07	523.09

**Operation Blessings**

Balance 12/31/06	2,715.76
Deposits	2,956.16
Withdrawals	2,000.00
Interest	<u>37.02</u>
Balance 12/31/07	3,708.94

**Alton Bandstand Fund**

Balance 12/31/06	618.45
Interest	<u>7.40</u>
Balance 12/31/07	626.05

**Fire Rescue Ambulance**

Balance 12/31/06	9,121.06
Deposits	125,954.09
Withdrawals	<u>124,953.76</u>
Balance	10,121.39

**Road Bonds**

Balance 12/31/06	48,223.63
Deposits	18,660.00
Withdrawals	25,981.36
Interest	<u>884.01</u>
Balance 12/31/07	41,786.28



## REPORT OF THE TRUSTEES OF TRUST FUNDS

2007 has been a busy year for the Trustees of Trust Funds as we have reorganized accounts in this transition. We continue to place our business with TD Banknorth and their government banking division. The Trustees are very pleased with their service and professionalism. We meet with the TD Banknorth representatives on a regular basis to review the accounts and we are confident that the funds are in good hands.

The Trustees hold meetings each month, weather permitting, to discuss certificate of deposit renewals and any other necessary business. The meetings are posted at the entrance of the Town Hall and at the local post office. Minutes of the meetings are on file at the Trustee's Office and at the Town Clerk's Office.

The Trustees attended the Annual Seminar conducted by the Attorney General Charitable Trusts Unit held on Monday June 13, 2006 in Concord NH. This informative session provided an insight as to the rules and regulations pertaining to the duties of the Trustees of Trust Funds and investment policies.

All Trustees of Trust Funds committees are now required to file an Investment Policy. We have completed the policy and have forwarded a copy to the Department of Attorney General Charitable Trusts Unit in Concord.

This year we welcomed Nancy Merrill to our board. She had served on various committees in our community over the years. Nancy was formerly a teacher in the Alton Schools, she retired from the teaching profession after 43 years of service.

Through the will of Joseph R. Houle, former Chairman of the Trust Funds, we received a generous check in the amount of \$50,000. The Joseph R. & Winona V. Houle Scholarship Fund has been established according to the instructions provided in the will. The principal is to be preserved, and the earnings to be awarded to a deserving high school student. We look forward to seeing the first award presented at graduation this year.

This year we have seen an increased use of the A. W. Heidke Fund. We are fortunate to have the Heidke Fund and the important service it provides to eligible senior citizens in our community. Funds from the Clough/Morrell Estate Trusts have been used for Town Hall improvements and a road located at the New Riverside Cemetery on Route 28 South.

We continue to monitor the Town Trust Funds carefully in order that safety and yield are the priority.

Respectfully submitted,  
Muriel V. Stinson, Chairman  
Shirley G. Copeland, Trustee  
Nancy D. Merrill, Trustee



THOMAS A SARGENT, CNHA  
ALTON TOWN HALL



Tom has been employed by the Town since 2004. He is a Certified Property Assessor Supervisor in the State of New Hampshire and a member of the International Association of Assessing Officers.

Since accepting the position of Town Assessor, Tom has expanded the services of his department, including the *Vision Appraisal* software program and employing a data collector in order to help update and maintain accurate assessment records for the Town. The Assessing Department has appraised and maintains files on 5,500 pieces of property in Alton.

Now residents with computer access may view Alton properties on line by logging on to *Vision Appraisal* service.

The Town has benefited from Tom's expertise, professionalism, and dedication to his job.



## REPORT OF ASSESSING OFFICE

The Assessing Office has just completed a town-wide update for this year. Tom Sargent, our Town Assessor, did this in house. This was accomplished with the use of our Vision software program. All went well. Tom met with several property owners with questions and reviews of their property values.

The new values for the year 2007 were based on market value as of April 1, 2007.

These values can be viewed by going to [www.visionappraisal.com](http://www.visionappraisal.com) Click on the line database access. Proceed to the NH website. Click on Alton, which is the second one listed. Follow the remaining instruction. This can be viewed by street name, owner's name, or the map, blocks and lot information. There is also a link to this site from the Alton web site [www.alton.nh.gov](http://www.alton.nh.gov) following the same instructions. Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall.

In April of 2008, the Assessor will be reviewing market information so as to decide if the town will need another town-wide update for the current year. The town will also be going through a total measure and inspection of all properties in Alton in the upcoming months. The last time that this had been accomplished was in 1995. All property owners will be notified of this visit ahead of time. This will be accomplished by a certified measurer and lister. The measure and lister's name is Robert Camp. Bob was formerly employed by the Department of Revenue and The City of Laconia as its Assessor. He is highly qualified for the job here in Alton.

The Assessing Office also has completed reviewing all current use properties for RSA and 600 rules with the Department of Revenue.

Anyone wishing to apply for the veterans' tax credit and/or elderly exemptions must do so by April 15, 2008. This also applies for the current use application.

The Assessing Office staff is here to assist the Alton property owners. We welcome your questions and are here to help through each phase of the assessing process. This also includes current use issues, intent to cuts and excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Tom Sargent - Certified NH Assessor

Kathy Carrier - Secretary

Jan Coull - Secretary





2007 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES:

A.	Total of Taxable Land		\$1,027,756,586
	Residential Land	\$ 995,390,100	
	Commercial/Industrial Land	\$ 30,243,400	
	Land in Current Use	\$ 1,963,727	
	Conservation Land	\$ 148,459	
	Preservation Easement (barns)	\$ 10,900	
B.	Total of Taxable Buildings		\$ 599,565,300
	Residential Buildings	\$ 558,682,875	
	Commercial/Industrial Buildings	\$ 27,844,425	
	Manufactured Housing	\$ 13,010,000	
	Preservation Easements (barns)	\$ 28,000	
C.	Total of Public Utilities		\$ 4,894,800
D.	Total of Exemptions		\$ 2,174,900
	Blind (2)	\$ 30,000	
	Elderly (33)	\$ 2,100,000	
	Disabled (1)	\$ 40,000	
	Alternative Energy	\$ 4,900	
E.	Total Veterans Credit		\$ 208,350
	Veterans Tax Credit of \$500 (392)	\$ 195,750	
	Permanently Disabled \$1,400 (9)	\$ 12,600	

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED: \$1,630,041,786

(2007)

Five year tax rate history of Alton

	2003	2004	2005	2006	2007
Town:	4.41	4.36	2.76	2.55	2.77
County:	1.93	2.11	1.21	1.11	1.17
School:	5.83	6.64	3.88	3.87	4.56
State:	4.67	3.88	2.42	2.17	2.07
Total:	16.84	16.99	10.27	9.70	10.57
Tax Ratio:	67%	62%	96%	98.6%	.99
Tax Rate:	16.84	16.99	10.27	9.70	10.57

**INVENTORY OF TOWN PROPERTY 2007**

<u>Map</u>	<u>Block</u>	<u>Lot</u>	<u>Location</u>	<u>Land Value</u>	<u>Bldg Value</u>	<u>Total</u>	<u>Acres</u>
1	12		LOCKES CORNER ROAD	\$1,929	\$0	\$1,929	15.43
4	28	1	DUDLEY ROAD	\$2,600	\$0	\$2,600	0.86
5	38		COFFIN BROOK ROAD	\$1,400	\$0	\$1,400	5.00
5	43		COFFIN BROOK ROAD	\$71,900	\$0	\$71,900	4.62
5	66	1	252 SUNCOOK VALLEY ROAD	\$126,800	\$169,600	\$296,600	2.09
5	66	2	SUNCOOK VALLEY ROAD	\$93,800	\$0	\$93,800	4.25
5	73		SUNCOOK VALLEY ROAD	\$31,600	\$0	\$31,600	50.85
5	74		SUNCOOK VALLEY ROAD	\$2,955	\$0	\$2,955	39.65
6	21		SUNCOOK VALLEY ROAD	\$300	\$0	\$300	0.10
8	36		BRAD CIRCLE	\$108,000	\$0	\$123,700	14.00
8	37	6	5 BRAD CIRCLE	\$93,900	\$0	\$358,700	4.10
8	54		242 SUNCOOK VALLEY ROAD	\$1,135,300	\$16,480,700	\$18,352,100	70.34
9	37		NEW DURHAM ROAD	\$2,800	\$0	\$2,800	0.40
10	4		OFF FROHOCK BROOK RD	\$207	\$0	\$207	13.80
10	15		AVERY HILL ROAD	\$432,700	\$0	\$432,700	90.00
12	7		BAY HILL ROAD	\$23,500	\$0	\$23,500	0.40
12	11		WOLFEBORO HIGHWAY	\$93,000	\$0	\$339,000	1.50
12	12		WOLFEBORO HIGHWAY	\$18,700	\$0	\$18,700	0.05
12	76		BEAR POND ROAD	\$36,600	\$900	\$37,500	0.70
12	77		BEAR POND ROAD	\$13,200	\$0	\$13,200	0.40
12	81		BEAR POND ROAD	\$68,700	\$0	\$68,700	0.50
14	14		FORT POINT ROAD	\$588,100	\$0	\$588,100	41.00
14	19	21	TRASK SIDE ROAD RD	\$19,500	\$0	\$19,500	10.70
15	31		GILMANS CORNER ROAD	\$719,900	\$0	\$719,900	208.00
15	53		WOLFEBORO HIGHWAY	\$92,100	\$0	\$92,100	48.00
15	71		DREW HILL ROAD	\$370,500	\$0	\$370,500	160.20
15	87		RTE 28A	\$273,300	\$54,300	\$482,400	45.59
17	15		1413 MOUNT MAJOR HWY	\$75,000	\$186,800	\$261,800	0.30
17	16		1421 MOUNT MAJOR HIGHWAY	\$82,500	\$399,100	\$482,000	0.50
18	13		FORT POINT ROAD	\$467,900	\$0	\$467,900	52.00
18	22		22 QUARRY ROAD	\$81,900	\$177,700	\$261,100	1.10
19	51		RINES ROAD	\$110,200	\$0	\$110,200	13.00
19	52		RINES ROAD	\$111,400	\$0	\$111,400	9.00
19	60		RINES ROAD	\$21,500	\$0	\$21,500	0.23
21	15		ROBERTS COVE ROAD	\$22,700	\$0	\$22,700	0.18
22	1		SUNCOOK VALLEY ROAD	\$44,800	\$0	\$44,800	0.16
25		1	124 SUNCOOK VALLEY ROAD	\$95,600	\$0	\$127,900	4.53
25		2	SUNCOOK VALLEY ROAD	\$72,900	\$0	\$72,900	0.94
25	2		142 SUNCOOK VALLEY ROAD	\$97,500	\$68,400	\$174,800	5.00
25	13		BAXTER PARK	\$5,000	\$0	\$5,000	0.46
27	32		1 MONUMENT SQUARE	\$85,100	\$1,297,200	\$1,382,300	0.23
27	36		MAIN STREET	\$46,000	\$0	\$46,000	0.14
27	37		MAIN STREET	\$112,900	\$1,035,000	\$1,148,900	0.38
27	41		DEPOT STREET	\$0	\$0	\$0	0.10
27	66		MAIN STREET	\$87,500	\$0	\$88,300	6.25
28	6		FRANK C. GILMAN HIGHWAY	\$51,600	\$0	\$51,600	0.39
28	27		41 SCHOOL STREET	\$514,300	\$5,205,500	\$6,266,600	11.84

**INVENTORY OF TOWN PROPERTY 2007**

<u>Map</u>	<u>Block</u>	<u>Lot</u>	<u>Location</u>	<u>Land Value</u>	<u>Bldg Value</u>	<u>Total</u>	<u>Acres</u>
28	53		FRANK C. GILMAN HIGHWAY	\$178,900	\$578,300	\$776,800	5.00
29	1		123 MAIN STREET	\$77,200	\$455,300	\$532,500	0.19
29	7		FRANK C. GILMAN HIGHWAY	\$43,500	\$0	\$43,500	0.22
29	72		15 DEPOT STREET	\$152,400	\$542,900	\$712,600	3.70
29	83		8 PEARSON ROAD	\$108,900	\$186,700	\$295,600	1.28
30	14		RIVERSIDE DRIVE	\$30,600	\$0	\$30,600	0.25
30	15		FRANK C. GILMAN HIGHWAY	\$12,200	\$0	\$12,200	0.10
30	16		LETTER S ROAD	\$34,200	\$0	\$34,200	0.40
30	19		LETTER S ROAD	\$140,600	\$0	\$140,600	1.70
30	20		LETTER S ROAD	\$170,600	\$213,400	\$393,000	3.50
30	24		FRANK C. GILMAN HIGHWAY	\$34,200	\$0	\$34,200	0.40
31	14		LETTER S ROAD	\$20,000	\$0	\$20,000	2.25
31	16		14 JONES FIELD ROAD	\$14,900	\$0	\$14,900	0.30
31	17		LETTER S ROAD	\$48,700	\$0	\$48,700	1.00
31	18		LETTER S ROAD	\$12,100	\$0	\$12,100	2.40
31	20		RIVERLAKE STREET	\$311,000	\$0	\$311,000	7.70
32	12		389 MAIN STREET	\$71,200	\$123,600	\$194,800	0.03
32	46		339 MAIN STREET	\$546,600	\$0	\$608,700	9.80
32	58		328 MAIN STREET	\$91,100	\$82,200	\$173,300	0.63
33	37		30 EAST SIDE DRIVE	\$336,800	\$0	\$385,600	0.40
33	84		EASTSIDE DRIVE	\$462,700	\$0	\$464,200	0.30
34	19	A	RAND HILL ROAD	\$8,900	\$0	\$8,900	0.06
34	35		MOUNT MAJOR HIGHWAY	\$219,500	\$0	\$310,200	0.81
34	36		58 MOUNT MAJOR HIGHWAY	\$2,043,500	\$204,100	\$2,351,000	1.50
38	43	A	KEEWAYDIN DRIVE	\$27,700	\$0	\$27,700	0.06
41	6	1	ECHO POINT ROAD	\$617,500	\$0	\$617,500	0.97
54	7		ROUTE 11D	\$43,200	\$0	\$43,200	10.00
58	3		ROUTE 11D	\$61,500	\$0	\$61,500	1.20
58	4		WOODLANDS ROAD	\$41,400	\$0	\$41,400	1.50
65	66		RAILROAD AVENUE	\$5,600	\$0	\$5,600	1.87
66	9		MOUNT MAJOR HIGHWAY	\$227,600	\$0	\$228,700	0.15
66	34	A	ACORN DRIVE	\$104,400	\$0	\$104,400	0.05
71	15		MARLENE DRIVE	\$56,600	\$0	\$56,600	0.26
72	1		FROHOCK BROOK ROAD	\$9,200	\$0	\$9,200	0.40
72	2		FROHOCK BROOK ROAD	\$31,800	\$0	\$31,800	0.41
72	3		FROHOCK BROOK ROAD	\$31,400	\$0	\$31,400	0.40
<b>TOTALS</b>				<b>\$13,037,791</b>	<b>\$27,461,700</b>	<b>\$42,862,291</b>	<b>1000.45</b>

## TAX RELIEF PROGRAMS

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The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office and, *unless otherwise stated*, are due by April 15th following the final tax bill. Please call the Assessor's Office at 875-2164 if you have any questions. Or you may contact us by e-mail.

**Abatements:** Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to other similar properties may apply to the Board of Selectmen for an abatement. Applications are available in the Assessors Office and on line at: [www.nh.gov/btla/forms.html](http://www.nh.gov/btla/forms.html) ***March 1<sup>st</sup> deadline***

**Blind Exemption:** Per RSA 72:37, residents who are legally blind, as determined by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessors Office. ***April 15<sup>th</sup> deadline***

**Elderly Exemption:** Per RSA 72:39A, Residents over 65 years of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income of \$44,000, and cannot own assets in excess of \$50,000 (*excluding the value of the residence and up to two acres of residential land*). Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79, \$60,000 and over 80 years old, \$80,000. ***Applications are due by April 15<sup>th</sup> for the current tax year.***

**Veteran's Tax Credit:** Per RSA 72:28, a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged; a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal; or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e., 90-days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. The surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. Any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. ***Applications are due by April 15<sup>th</sup> for the current tax year.***

**Exemption for the Disabled** Per RSA 72:37B, must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, \$44,000 for married as combined income. Total assets cannot be over \$50,000 (excluding value of the residence). ***Applications are due by April 15<sup>th</sup> for the current year, exemption is \$40,000***

**Low & Moderate Income Homeowner's Property Tax Relief:** The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May 1 – June 30. In the past, the State has made applications available at the Assessor's Office by April 15<sup>th</sup> and required them to be filed directly with the State between May 1 – June 30. Those interested in learning more about this program should visit the Department of Revenue administration website at [www.nh.gov/revenue/forms/low\\_mod\\_program.htm](http://www.nh.gov/revenue/forms/low_mod_program.htm). or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of a NH household with an adjusted gross income equal to or less than \$40,000; own a home subject to the State Education Property Tax; and resided in that home on April 1 of the tax year.

**For more information about any of these programs, please contact the Assessor's Office or by e-mail at [assessor@alton.nh.gov](mailto:assessor@alton.nh.gov)**

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2007 Tax Rate Calculation**

**TOWN/CITY: ALTON**

Gross Appropriations	7,142,642
Less: Revenues	2,906,606
Less: Shared Revenues	13,261
Add: Overlay	92,470
War Service Credits	208,350

*Barbara J. Robertson*  
*10/23/07*

Net Town Appropriation	4,523,595
Special Adjustment	0

Approved Town/City Tax Effort	4,523,595
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**TOWN RATE**  
**2.77**

**SCHOOL PORTION**

Net Local School Budget (Gross Approp. - Revenue)	10,795,909
Regional School Apportionment	0
Less: Adequate Education Grant	0

State Education Taxes	(3,361,803)
Approved School(s) Tax Effort	7,434,106

**LOCAL SCHOOL RATE**  
**4.56**

**STATE EDUCATION TAXES**

Equalized Valuation(no utilities) x	\$2.24
1,500,804,851	3,361,803
Divide by Local Assessed Valuation (no utilities)	
1,625,180,786	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE SCHOOL RATE**  
**2.07**

**COUNTY PORTION**

Due to County	1,904,353
Less: Shared Revenues	(4,377)

Approved County Tax Effort	1,899,976
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**COUNTY RATE**  
**1.17**

**TOTAL RATE**  
**10.57**

Total Property Taxes Assessed	17,219,480
Less: War Service Credits	(208,350)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>17,011,130</b>

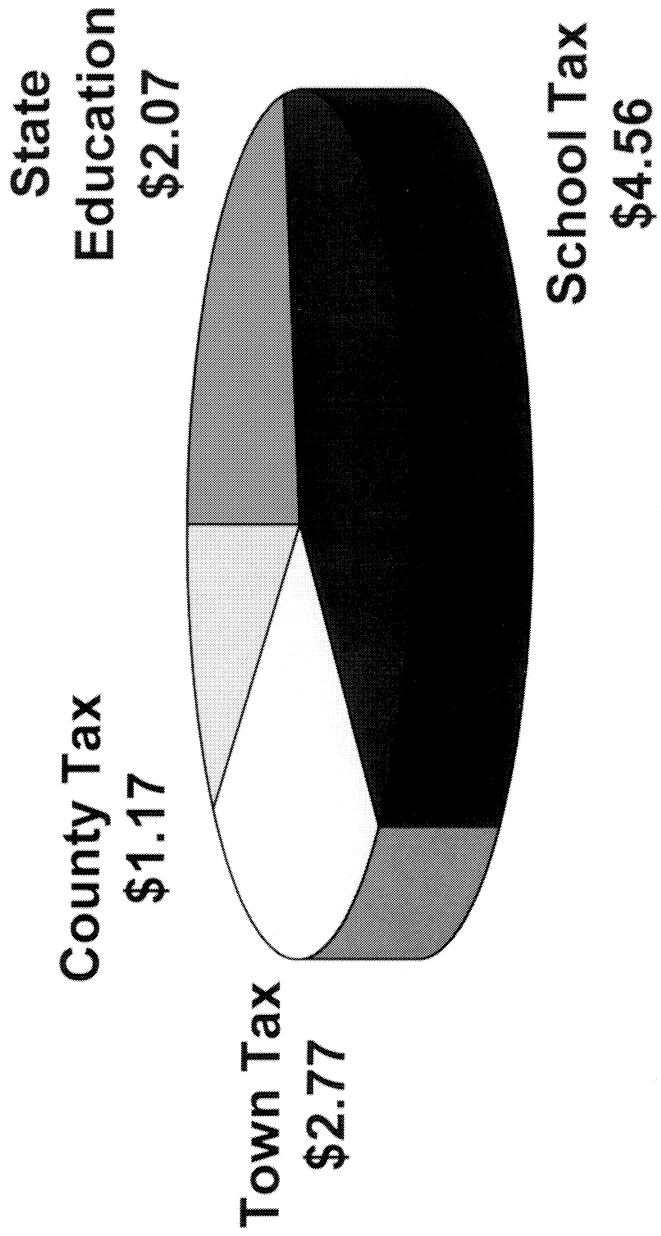
**PROOF OF RATE**

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 1,625,180,786	2.07	3,361,803
All Other Taxes	1,630,041,786	8.50	13,857,677
			17,219,480

**TRC#**  
**106**

**TRC#**  
**106**

**2007**  
**Alton Tax Rate**  
**Total Tax Rate \$10.57 Per Thousand**





2007  
SUMMARY OF LEGAL EXPENSES

<u>PURPOSE</u>	<u>AMOUNT</u>
Retainer	\$13,689.00
Iwans vs. Town of Alton	\$21,558.22
Correia vs. Town of Alton	\$31,390.18
US Cellular (Industrial Comm. & Electronics) vs. Town of Alton	\$30,889.67
Scribner vs. Town of Alton	\$ 370.00
Lund vs. Town of Alton	\$ 5,478.65
Miscellaneous Expenses:	<u>\$126.40</u>
Total:	\$103,502.12

Respectfully Submitted,

A handwritten signature in cursive script that reads "Sheri L. Emerson".

Sheri L. Emerson  
Deputy Finance Officer

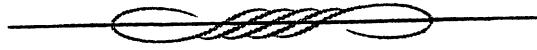


A Winter Carnival Scene

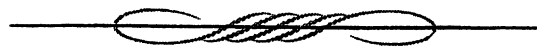
Alton Bay

Photo  
Courtesy of Jamie Rockwood





*Reports of*  
*Town Boards*  
&  
*Committees*  
&  
*Commissions*





## REPORT OF THE BOARD OF SELECTMEN

In March Peter Bolster and Bill Curtin joined the Board, each bringing many years of community experience.

Spring brought severe flooding resulting in full or partial closing of 33 roads with damage in excess of \$800,000. Our dedicated highway department personnel responded with an all out effort over the next weeks restoring each damaged section as quickly as possible. Afterwards the diligent administrative work of many personnel resulted in most costs being reimbursed by Federal and State government agencies.

The Beach Committee finished most of the work on the East Side beach and the Downtown Revitalization Committee celebrated significant achievements in the B&M Railroad Park. Both committees showed that small dedicated groups can achieve great things.

We approved our assessors plan to initiate a complete field measurement of all improved properties in Town over a three year period using part-time help. This will save us the large expense of a contracted town wide reassessment.

The Board approved the reconstruction of the 2.2 mile long Powder Mill Road using Town Highway Department equipment and personnel for much of the work. This followed a similar effort on the 2.8 mile long Avery Hill Road last year and is a continuation of a long term plan to reduce reconstruction costs per mile relative to contracting all the work out.

Search committees were successful in filling two critical department head positions with seasoned professionals. Sharon Penney, Town Planner and Philip Smith, Jr., Police Chief joined us in 2007.

The long term plan for expansion of the Solid Waste Center was refined and land clearing site work was in progress. Household Hazardous Waste Collection was made available for the first time at the Solid Waste Center. Two one-day collections resulted in large turn-outs.

We can be contacted at [selectmen@alton.nh.gov](mailto:selectmen@alton.nh.gov).

Respectfully submitted,

Alan Sherwood, Chairman  
ALTON BOARD OF SELECTMEN



## REPORT OF THE TOWN ADMINISTRATOR

Once again I want to express my appreciation to our residents and Town employees for your support of our community.

In 2007 we continued to monitor the wells at the Solid Waste Center in conjunction with our engineer and NH DES. Fortunately we did not have to drill more wells.

We ask for property owner's co-operation to post their house numbers in accordance with the E911 implementation. Please contact us if you need information.

Changes have taken place in the Town Hall this year most notably in the Town Clerk/Tax Collector offices with a new counter and a municipal on-line system for motor vehicle registration. An archival program has been activated, and our employees are making preparation for the next census which will take place in 2010. The stage curtain has been replaced after more than 75 years of use.

We were also very fortunate to receive FEMA and NH Emergency Management reimbursements for the 2007 spring floods totaling approximate \$782,000.

Again this year we did not need to borrow funds in the form of tax anticipation.

Aaron Miller a senior at Prospect Mountain High School has participated in a student intern program in conjunction with our Town offices and learning municipal government operations. At the conclusion of this internship he will prepare a report to be presented to the Selectmen. Aaron has also contributed to the preparation of this Town Report. He is the first student enrolled in this program and we wish him well as he continues his education and in his future endeavors.

As always we will continue to meet the needs of our citizens to the best of our abilities, your concerns and suggestions are always welcome. I encourage you to attend public meetings and volunteers are always needed to serve on the Town's various committees, boards and commissions.

Respectfully submitted,

Russell Bailey, Town Administrator



## REPORT OF THE BUDGET COMMITTEE

We hereby submit to the Board of Selectmen and the citizens of Alton, the Report of the Budget Committee of the Town of Alton for 2007. Committee members for 2007-2008 include the following:

Stephen Miller, Chairman  
Gregory Fuller, Vice-Chairman  
R. Virgil MacDonald, Member  
Karen Painter, Member  
Elizabeth Dominick, Member  
Jeffrey St. Cyr, School Board Representative  
Peter Bolster, Selectmen's Representative

RSA32:16 Duties and Authority of the Budget Committee. In any town which has adopted the provisions of this subdivision, the Budget Committee shall have the following duties and responsibilities:

1. To prepare the budget as provided in RSA 32:5 to each annual or special meeting of the voters of the municipality, and if the municipality is a town, the budget of any school district wholly within the town, unless the warrant for such meetings does not propose any appropriation.
2. To confer with the governing body and bodies and with other officers, department heads, and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.
3. To conduct public hearings required under RSA 32:5,I.
4. To forward copies of the final budgets to the clerk, or clerks, as required by RSA 32:5,VI, and in addition to deliver two copies of such budget and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting to be posted with the warrant.

The Budget Committee meets once per month from April to September to review monthly expenditures and twice per week beginning in October to review expenditures and interview department heads who meet to defend the next year's operating budget and requested capital expenditures that are to be reflected in upcoming warrant articles. All meetings are open to the public and there were no non-public meetings scheduled for the 2008 town or school budget. We had our public hearing on January 9th and 10th, 2008. Your budget committee recommended a 2008 operating budget of \$5,973,360 which was an increase of \$307,970 or 5.4% . There was a nominal reduction of \$6,548 from the Board of Selectmen's final proposed budget of \$5,979,908. The Budget Committee recommended special warrant articles totaling \$1,515,001. The Alton School Board voted to jointly recommend our 2008-2009 school budget of \$12,618,314.00 an increase of 3.12% over last year.

The Budget Committee wishes to thank the governing bodies and department heads of the Town and schools for presenting a well thought out fiscally responsible budget for our consideration. Their cooperation and professionalism is the standard that was and should be expected from your elected and appointed officials. Thank you again.

Respectfully submitted,  
Stephen P. Miller, Chairman



## REPORT OF THE WELFARE OFFICER

As with many New Hampshire communities, in 2007 our department was challenged with a record number of applications for assistance. An overwhelming factor was due to a lack of full time sustainable employment, costs of gasoline, household fuel and utilities with prices far beyond the reach of our clients, causing them to make difficult decisions as to whether they should pay rent or utilities. Issues become complex due to the cost of living being much higher than the wages made by these individuals. As a result, these cases become very time-consuming for our department, resulting in many hours being spent in order to review each application and to provide assistance when possible.

Although we maintain the philosophy that General Assistance is a fund of "the last resort", our clients must have exhausted all other means of economic resources before coming to the Town. In Alton we are fortunate to have Alton Community Services Program as an in-town resource. Our clients are referred to them as part of our welfare application process. A.C.S.P. is not only a food pantry, they will provide help in other ways such as rent, utilities and prescriptions.

This Department administrators the caregivers working for the Heidke Trust Fund. We are fortunate to have this service available to senior citizens. If as you read this report, you know of any senior citizen who may need assistance, please call us at the Town Hall 875-2161.

I also wish to thank the Heidke Fund Caregivers, Russell Bailey, Paulette Wentworth, and Sheri Emerson, Alton Community Services Program and others who have helped the department this past year.

### FINANCIAL SUMMARY:

General Assistance	
Housing.....	\$22,116.00
Food.....	\$ 2,331.98
Utilities .....	\$8,103.26
Miscellaneous.....	<u>\$2,000.00</u>
Total	\$ 24,551.24

Heidke Trust Fund Assistance	
Total	\$ 53,999.12

Respectfully submitted,  
Patricia A. Rockwood, Welfare Officer



## REPORT OF OPERATION BLESSINGS

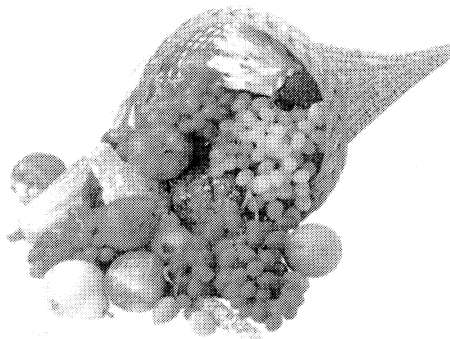
Operation Blessings was established twelve years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the "fixins" for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2007 we were able to help as many as 48 families and 45 senior citizens. I am still always amazed at the generosity of the townfolks of Alton. We had over 38 contributions this year. Thank you so much for your caring of those in need.

I would like to thank Sheri, my deputy for all her help and everyone for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering the baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulette M. Wentworth, Chairperson



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## REPORT OF SUPERVISORS OF THE CHECKLIST

The three supervisors put in many hours during 2007. They set up a schedule which had them in their office in the lower level of the Town Hall just about every Monday. Every voter registration card in the files (approximately 3,700) had to be checked and all information put into the new program "Electionet". When there was critical information missing, a letter was sent out requesting a birth date, place of birth, or a physical address. Many people responded; many envelopes were returned by the Post Office stating they were undeliverable; and several received the request information and chose not to respond.

Once completed the cards were done, then the job of "Duplicate Voters" was addressed. Alton received a list from the Department of State listing a possible 400 voters who might be registered elsewhere in the state. It became our job to go through the list name by name, research within the state to see if the same name and birth date appeared more than once, and then contact the other town(s) to determine where said person really lives. This is an ongoing process at this time and very time-consuming. Many towns are still struggling to get through the first process.

Once again, we had training sessions to attend. Fortunately it was a one-election event year so that we were able to concentrate on getting Alton's "Electionet" program in good shape prior to 2008 with all its election days.

Respectfully Submitted,  
Supervisors of the Checklist

Shirley Bishop  
Anna griffin  
MaryBee Longabaugh



REPORT OF THE TOWN CLERK

Registering and titling motor vehicles is just one of the many functions of the Town Clerk's office. Marie Price, Deputy Town Clerk and I have completed the process of going "on-line" with the State of NH Motor Vehicle Department. As well as issuing regular passenger, motorcycle, trailer, tractor and agriculture plates we now can issue "moose", "initial" and farm plates and complete transactions for a vehicle with a GVW of up to 26,000 pounds! An original title is required for a 1994 and newer vehicle in order to be registered. Renewal letters are sent out on a monthly basis, but remember that a self-addressed stamped envelope is required so we can mail back your registration. When renewing a vehicle in person please bring your current registration with you as it is required by RSA 261:148.

2008 will be a very busy election year. The Presidential Primary has come and gone with a record number of voters, 2,424! The Town Election is March 11th, September 9th is the State Primary and the General Election is November 4, 2008. If you have any questions about voting or registering to vote please call 875-2101 or look at the Town's web site at www.alton.nh.gov. Click on Town Government then Town Clerk. The office hours are 8:30 to 4:30, Monday through Friday.

Dog licenses expire on April 30th of every year. If your dog currently has an orange, square license, it will expire this April. Avoid unnecessary late fees and fines and get your 2008 dog license now. There will be a rabies clinic, date to be announced, prior to the end of April.

		REVENUES			
		2007		2006	
Motor Vehicle Registrations Issued:	8,654	\$992,269.00	8,706	\$1,019,931.00	
Titles:	1,479	2,958.00	1,577	3,154.00	
Decals:	7,297	18,242.50	7,260	18,150.00	
Vital Statistics:					
Marriage Licenses Issued:	36	1,620.00	42	1,890.00	
Certified Copies Issued:	179	1,880.00	263	2,604.00	
Uniform Commercial Code Filings:		2,042.00		2,175.00	
Miscellaneous Fees:					
Aqua-therm Permits:		121.50		212.00	
Book Sales:		0.00		87.95	
Filing Fees:		16.00		31.00	
Returned Check Fees:		425.00		375.00	
Misc:		93.00		145.00	
Pole Permits:		40.00		100.00	
Articles of Agreement:		10.00		0.00	
Wetlands Applications Processed:	82	1,312.00	99	1,575.00	
Dog Licenses Issued:	1,269	<u>10,126.00</u>	1,265	<u>9,829.50</u>	
Total Amount of Fees Collected:		\$1,031,155.00		\$1,060,259.45	
Total Amount Remitted to Treasurer:		\$1,031,155.00		\$1,060,259.45	

Respectfully Submitted,  
Lisa Waterman, Town Clerk





## VITAL STATISTICS - 2007 ALTON RESIDENT BIRTH REPORT

<u>DATE</u>	<u>CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>	<u>PLACE OF BIRTH</u>
Feb 21	Camren John Piwnicki	Jay Piwnicki	Lisa Piwnicki	Concord
Feb 25	Robin Violet Souliere	Robert Souliere	Patricia Souliere	Dover
Mar 01	Lacey Marie Arno	Harold Arno	Christina Arno	Wolfeboro
Mar 03	Logan Joseph Cliché	Derek Cliché	Shelley Cliché	Dover
Mar 06	Odin Christopher Whiteley	Christopher Whiteley	Bree Whiteley	Wolfeboro
Mar 17	Olivia Marion Noyes	Steven Noyes	Wendy Noyes	Concord
Mar 24	Marly Grace Kenny	Michael Kenny	Samantha Dodge	Dover
Mar 25	Trey Wesley Penney	Mark Penney	Casey Penney	Wolfeboro
Apr 11	Alexia Marie Marr	Robert Marr	Tiffany Simone	Concord
May 01	Ava Elizabeth Tibbs	John Tibbs	Kelly Tibbs	Rochester
May 09	Mairead Cait Clayton	George Clayton	Erin Clayton	Wolfeboro
May 23	Dominique Quentin Bourassa		Elizabeth Burton	Dover
May 24	Quinn Douglas Churchill	Craig Churchill	Jennifer Churchill	Wolfeboro
May 25	Logan Alan Barker	Timothy Barker	Mallory Clinton	Dover
Jun 06	Margaret Clare Dowd	Stephen Dowd	Mary Kate Dowd	Concord
Jun 08	Finbar William Harris	Christopher Harris	Sarah Harris	Concord
Jun 11	Marissa Denette Hikel	Brian Hikel	Kristine Hikel	Lebanon
Jun 16	Bryce Nicholas Watson	Keith Watson	Melissa Watson	Rochester
Jun 19	Henry Ryan Brown	Christopher Brown	Corinne Brown	Laconia
Jun 19	Randell Christopher Brown	Christopher Brown	Corinne Brown	Laconia
Jul 02	Jenna Claire Sykes	David Sykes	Melissa Sykes	Concord
Jul 23	Brianna Jo Raleigh	Andrew Raleigh	Amanda Raleigh	Exeter
Jul 26	Hannah Lynn Bailey	David Bailey	Kristin Hart	Wolfeboro
Jul 27	Astin Davis Helie		Jennifer Boucher	Rochester
Aug 07	Karl Frederick Koch	Karl Koch	Karen Koch	Wolfeboro
Aug 17	Jared Robert Landry		Jennifer Landry	Concord
Sep 10	Rogan John Boisvert	Alex Boisvert	Annikah Fiske	Dover
Sep 13	Ty Edward Neff	Troy Neff	Bonnie Neff	Laconia
Sep 27	Abigail Madison Morin	Scott Morin	Mary Morin	Concord
Sep 28	John Robert Foss	Russell Foss	Alicia Foss	Concord
Sep 30	Sumer Dawn Cutler		Crystal Pruitt	Rochester
Oct 02	Cadence Emily Brent	Eric Brent	Melisande Bil	Rochester
Oct 06	Emma Grace Holden	Russell Holden	Paula Holden	Rochester
Oct 17	Joseph Victor Tremblay	Joseph Tremblay	Kristen Tremblay	Rochester
Nov 16	Kytalin Elizabeth Dowling	Ryan Dowling	Ashley Dowling	Wolfeboro
Dec 14	Spencer Pacey Middlebrooks	Charles Middlebrooks	Stephanie Middlebrooks	Rochester
Dec 15	Zoe-Jane Michelle Ransom	Michael Ransom	Anna Ransom	Dover



## VITAL STATISTICS - 2007 ALTON RESIDENT MARRIAGE REPORT

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>
Jan 11	Christopher Herrick	Alton, NH	Melissa Herrick	Alton, NH
Jan 12	Michael Johansson	Laconia, NH	Tracey Tibbetts	Alton, NH
Feb 09	Charles Colby	Alton, NH	Valene Lemieux	Alton, NH
Feb 22	Jeffrey Laplante	Alton, NH	Lisa Clements	Alton, NH
Mar 17	Travis Wiley	Alton, NH	Vanessa Cusson	Barnstead, NH
Apr 14	Vladimir Srbek	Alton, NH	Barbara Pitcher	Arlington, MA
Apr 24	David Furbush	Alton, NH	Kimberly Kurtzman	Alton, NH
Jun 13	Gregory Paxton	Alton Bay, NH	Rebecca Kern	Alton Bay, NH
Jun 16	Michael Simone	Alton, NH	Diane Martin	Exeter, NH
Jun 17	Bobby Frost	Alton, NH	Grace Cruz	Alton, NH
Jun 30	Jacob Tharpe	Alton Bay, NH	Heather Elias	Winchester, MA
Jul 07	Daniel Lemay	Alton, NH	Susan Read	Alton, NH
Jul 07	Eric Snell	Alton, NH	Loretta Helie	Alton, NH
Jul 07	Benjamin Dreyer	Alton, NH	Keren Swenson	Alton, NH
Jul 13	Ryan Yelle	Alton, NH	Christina Puryear	Cottonwood, CA
Jul 21	Daniel Laurin	Alton, NH	Shaina Rollins-Peck	Alton, NH
Aug 24	James Pike	Alton Bay, NH	Stacie Tucker	Alton Bay, NH
Aug 25	David Desrochers	Franklin, NH	Candy St Sauveur	Alton, NH
Aug 25	Brian Shea	Boston, MA	Caitlin Whalley	Alton Bay, NH
Aug 25	Jonathan Rogers	Stratham, NH	Marissa Peterson	Alton Bay, NH
Sep 01	Matthew Ferruccio	Alton Bay, NH	Loren Balboni	Upton, MA
Sep 08	Leslie Gardner	Alton Bay, NH	Laura Picard	Alton Bay, NH
Sep 15	Salvatore Fisichelli	Alton, NH	Rhoda Landers	Alton, NH
Sep 16	Edward Brady	Alton Bay, NH	Janet Hansen	Alton Bay, NH
Sep 29	Adam Painchaud	Alton, NH	Christine Kelly	Alton, NH
Oct 06	Joseph Stewart	Alton, NH	Elizabeth Saulnier	Rumney, NH
Oct 13	Joshua Gardner	Alton Bay, NH	Amy Best	Alton Bay, NH
Oct 13	Brian Ouhrabka	Alton, NH	Bridgette Temple	Alton, NH
Nov 24	Colin Peters	Alton, NH	Tammy Struble	Tuftsboro, NH
Nov 25	Frederick Daye	Alton, NH	Janice Meyer	Alton, NH
Nov 29	David Helie	Alton, NH	Jennifer Boucher	Union, NH
Dec 29	Frank Low	Eldridge, IA	Jane Claiborne	Alton, NH
Dec 30	Michael Aronson	Alton, NH	Wendi Lehrer	Alton, NH



VITAL STATISTICS - 2007 ALTON RESIDENT DEATH REPORT

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE</u>	<u>FATHERS NAME</u>	<u>MOTHERS MAIDEN NAME</u>
Jan 01	Judson Parker	Laconia, NH	Judson Parker	Annie Macpherson
Jan 07	Robert Mochrie Jr.	Rochester, NH	Robert Mochrie Sr.	Nancy Morrison
Jan 07	Wayne Albert	Concord, NH	Walter Albert	Jessie Johnston
Jan 29	Donna Hughes	Alton, NH	Anthony Crudale	Sandra Szelest
Feb 17	Robert Aimes	Wolfeboro, NH	Peter Aimes	Ethel Sherrill
Mar 19	Lorraine Durkee	Alton, NH	Edward Benton	Lucilla Stillings
Mar 24	Charles Noyes Sr.	Laconia, NH	Wesley Noyes	Elisabeth Clay
Mar 27	David Paquet Sr.	Laconia, NH	Edward Paquet	Beatrice Garvin
Mar 31	Harold Favreau Sr.	Wolfeboro, NH	Euclide Favreau	Clara Gagne
Apr 01	Corliss McQuaid	Merrimack, NH	David McQuaid	Rachel Clough
Apr 05	Donald Alden	Wolfeboro, NH	Herbert Alden	Lois Presby
Apr 25	Richard Downing	Rochester, NH	Lester Downing	Aida Bennett
Apr 29	Florence Rines	Ossipee, NH	Alison Rines	Lotta Walker
May 12	Mary Finethy	Manchester, NH	Winborn Rawlings	Gertrude Ducharme
May 14	Esther Yourison	Wolfeboro, NH	Anthony Cardillo	Josephine Valentino
May 25	Juliet Peverley	Alton, NH	Ralph Peverley	Julia Barnhill
May 26	Ronald Enid	Alton, NH	Reuben Edin	Martha Johnson
May 27	Howard Staples Jr.	Wolfeboro, NH	Howard Staples Sr.	Irene Dionne
May 29	Mary Braswell	Alton, NH	Michael Shea	Mary Devine
Jul 09	Davidson Clark	Manchester, NH	Charles Clark	Mary Davidson
Jul 16	Thaddeus Zimny	Laconia, NH	Paul Zimny	Mary Zimba
Jul 23	Katharine Fairman	Wolfeboro, NH	Noah Ingalls	J. Bartholomew
Jul 25	Helen Sullivan	Concord, NH	Benjamin Boudrow	Sadie Marchant
Aug 06	Anna Bayer	Rochester, NH	Karl Flath	Alma unknown
Aug 11	Robert Sederquist Sr.	Meredith, NH	Arthur Sederquist Sr.	Angeonette Davis
Aug 13	James Reider	Wolfeboro, NH	William Reider	Ruth Williams
Aug 15	Florence Capone Shaw	Wolfeboro, NH	James Langley	Nellie Grace
Aug 20	Irene Dougherty	Manchester, NH	Steven Carty	Mary Blacquire
Sep 27	Edwin Poynter Jr.	Wolfeboro, NH	Edwin Poynter Sr.	Margaret Fox
Oct 26	Michael Richardson	Alton Bay, NH	Earl Richardson	Dorothy Soko
Oct 31	Rodney Lamper Sr.	Wolfeboro, NH	Robert Lamper	Marion Elliott
Nov 06	Andrew Stewart Jr.	Laconia, NH	Andrew Stewart Sr.	Emma Krasinski
Nov 14	Thomas Allen	Wolfeboro, NH	Royal Allen	Mary Peters
Nov 29	Edward Beaulieu	Alton, NH	Ubald Beaulieu	Ellen Rogers
Dec 31	Alice Murphy	Alton, NH	Edward Monahan	Lillian Lynch



## REPORT OF THE PLANNING DEPARTMENT

The charge of the Alton Planning Department is multifaceted. The more visible aspect of the Planning Department is to provide professional oversight to both the Planning Board and the Zoning Board of Adjustment as they deal with the individual land development cases brought before them. As important, but often less visible, is the Planning Department's effort to keep the Town's Zoning Ordinances reflective of current development trends which affect the quality of life in Alton.

Long-range comprehensive planning is very much a major responsibility of the planning department and its boards; particularly in today's arena of rapid economic, technological and sociological changes and pressures. Preserving the integrity of the physical and cultural aspects which are the bedrock of the Town's identity while remaining flexible enough to weather change is at the core of the Planning Department's mission. A customer-oriented approach to serving the citizens of Alton and providing educational resources to the public is also an integral part of our professional outreach.

In July of 2007, the fulltime position of Town Planner was filled by Sharon Penney of Franconia, a long-time planner from New Hampshire's North Country. Peer Kraft-Lund served admirably as the Town's interim planner on several occasions over the last two years and his expertise and amiability are greatly appreciated. Former Planning Department employees Monica Jerkins and Sheila Jacobs both left the Town's employ in 2007 to seek out other opportunities.

Shortly after Ms. Penney's arrival, the Planning Technician position was revamped and retitled to that of Planning Assistant. Stacey Ames of Wolfeboro filled that vacancy and became the newest member of the Planning team. In August, Randy Sanborn of Gilmanton served as a temporary secretary for the Department and in November, came aboard to permanently fill that vacancy.

The Planning Department is now fully staffed, bringing a wide variety of experience and education to the planning process. Our efforts dovetail with a well-integrated relationship to colleagues in the Building and Code Enforcement and Assessing Departments.

The 2007 Alton Planning Board, which consists of Tom Hoopes, Chair; Bruce Holmes, Vice-chair, along with four (4) full time members, two (2) alternates and one (1) Selectmen's Representative, considered 14 Subdivisions, 7 Site Plans, 10 Boundary Line Adjustments, 5 Voluntary Lot Line Mergers, and 15 Design Review/Conceptual Consultations over the past 12 months. There were 45 new lots created in Alton in 2007, which represents a 55 percent decrease in development activity since the end of 2006.



The Zoning Board of Adjustment members Timothy Kinnon, Chair; Timothy Morgan, Vice-chair, along with three (3) full time Board members, two (2) Alternates, and one (1) Selectmen's Liaison also saw a decrease in activity for the year 2007 with 14 Variances, 7 Special Exceptions, and 1 Conceptual Consultation being reviewed. There were only two (2) applications withdrawn in 2007, a large decrease from last year's ten (10) withdrawals.

The Planning Department has several on-going projects to ring in the New Year. The two baseline chapters of the Alton Master Plan update have been completed and officially accepted. These *Vision* and *Land Use* chapters provide a foundation for the rationale behind the Alton Zoning ordinances and subsequent planning and zoning decisions by the relevant boards. We look forward to working with the Alton Historical Society, Downtown Revitalization Committee and other civic and cultural groups to create a holistic planning outlook which truly reflects Alton's past, present and future character.

Subcommittees are being formed to continue work on the Master Plan update, adding additional chapters in categories such as population, housing, historic resources, transportation and other areas which will help guide the continued growth of Alton. The Planning Board also hopes to reformat the Zoning Ordinances to allow for a more user friendly layout. Additionally, the Board proposed the amendment of several Zoning Ordinances to be presented to the public at Town Meeting in March.

The Planning Department would like to whole heartedly thank each and every volunteer member of our Boards for their continued hard work and dedication in keeping Alton a safe and beautiful community for all to enjoy. We ask that every resident bear in mind what a special place Alton is and to work collaboratively through their town government to ensure it remains that way for future citizens.

Respectfully Submitted,

Sharon Penney, Town Planner

Stacey Ames, Planning Assistant

Randy Sanborn, Planning Secretary



Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
<b>New Applications for the January 2007 Meeting</b>							
P07-01	57/9	Paxton	S/D	Woodlands & Rum Point	03/20/07	3/20/07	2-Lots with Conditions
<b>New Applications for the February 2007 Meeting</b>							
P07-02	12/97, 15/66-1	Hertel	S/D	Powder Mill Road			Not Accepted per 2/20/07 Meeting
P07-03	4/3	Bagley	S/D	Halls Hill Road	02/20/07	02/20/07	3-Lots
P07-04	11/13, 14, 13A	Jones	S/D	Alton Mountain Road	02/20/07	06/19/07	17-Lots with Conditions
P07-05	9/3	NH Electric Coop.	DR	Suncook Valley Road	N/A	N/A	
P07-06	6/36, 37	Finnegan	BLA	Valley Rd. & Dobbins Way	02/20/07	06/19/07	
P07-07	6/36, 37	Finnegan	S/D	Valley Road	02/20/07	06/19/07	15-Lots with Conditions
P07-08	29/76	McFarlane	SP	Main Street	02/20/07	02/20/07	
P07-09	12/97, 15/66-1	Hertel	VLM	Powder Mill Road			Not Accepted per 2/20/07 Meeting
<b>New Applications for the March 2007 Meeting</b>							
P07-10	18/27, 48/2, 3	Roberts Cove, Swensen, Lower, Davis	BLA	Basin Road	03/20/07	03/20/07	With Conditions
P07-11	12/24, 15/64	Coull, Martin	BLA	Old Wolfeboro Road	03/20/07	03/20/07	
<b>New Applications for the April 2007 Meeting</b>							
P07-12	9/3	Robinson	SP	Suncook Valley Road	04/24/07	05/15/07	With Conditions
<b>New Applications for the May 2007 Meeting</b>							
P07-13	34/37-1	Saulnier	SP	Mt. Major Highway	05/15/07	05/15/07	
P07-14	9/54, 54-1	Adams	BLA	New Durham Road	05/15/07	05/15/07	
* P07-15	9/49	Brownell	MSP	New Durham Road	05/16/07	05/16/07	With Conditions
P07-16	12/18, 18-1	Beard	VLM	Lily Pond Road		05/16/07	
* P07-17	2/19	Currier	MSP	Prospect Mountain Road		05/16/07	
P07-18	5/42	Landry	Conceptual	Coffin Brook Road	N/A	N/A	
P07-19	9/16	Castleman	Conceptual	New Durham Road	N/A	N/A	
<b>New Applications for the June 2007 Meeting</b>							
P07-20	9/1, 3	Perin / Robinson	BLA	NH Route 28	06/19/07	06/19/07	With Waivers
P07-21	10/5	Freese Trust	S/D	Avery Hill Road	07/17/07	08/21/07	3-Lots - - Cont'd to 8/21 - w/cond.
P07-22	27/57	Stafford	SP	Main Street	06/19/07	06/19/07	With Conditions
P07-23	1/16	Blanchette	S/D	Lockes Corner Road	07/17/07	08/21/07	2-Lots - - Cont'd to 8/21 - w/cond.
P07-24	18/15A	Christian Conf. Cmp	SP	Chestnut Cove Road	06/19/07	06/19/07	
P07-25	19/25, 26	Swaffield	VLM	Rines Road		06/19/07	
P07-26	4/7	Gough	Conceptual	Halls Hill road	N/A	N/A	Meeting Date 6/19/07
P07-27	18/15, 15A	Christian Conf. Cmp	VLM	Chestnut Cove Road		06/19/07	
<b>* Minor Site Plan Review Committee</b>							

+ Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
<b>New Applications for the July 2007 Meeting</b>							
P07-28	9/16	Castleman	S/D	New Durham Road	07/17/07	08/21/07	2-Lots Cont'd to 8/21 - With Conditions
P07-29	15/31-1	Kretschmer, Leggitt	S/D	Gilmans Corner Road	07/17/07	07/17/07	2-Lots With Waivers
P07-30	4/27	Watson	S/D	Dudley Road	07/17/07	07/17/07	2-Lots With Conditions
P07-31	4/27, 27-1	Watson, McKenney	BLA	Dudley Road	07/17/07	07/17/07	With Waivers
P07-32	32/54	Fiore	SP	Main Street			Denied per 7/17/07 Meeting
P07-33	1/12-2	Tiffany	Conceptual	Lockes Corner Road	N/A	N/A	No Show
P07-34	11/9	Sample	Conceptual	Rand Hill Road	N/A	N/A	Meeting Date 7/17/07
<b>New Applications for the August 2007 Meeting</b>							
P07-35	8/3A,5A,7-1,7-3	Gray	Amended S/D	Gray Homestead Road	08/21/07	08/21/07	With Conditions
P07-36	15/5, 14/22-4	Murtagh, Bayview	BLA	Bownman Rd. East Sd. Dr.	08/21/07	08/21/07	With Waivers
P07-37	15/3	Good Steward LLC	S/D	Old Wolfeboro Road	08/21/07	08/21/07	2-Lots With Conditions
P07-39	6/16-7,3/9	Nichols/Garvey	Conceptual	Chamberlain Rd	N/A	N/A	Meeting Date 8/21/07
<b>New Applications for the September 2007 Meeting</b>							
P07-38	63/4, 65/65	Keiran, Paolucci	BLA	Mt. Mjr Hwy & Railroad Ave.	09/18/07	09/18/07	
P07-39	17/9&29	W. Alton Marina	Amended S/P	W. Alton marina Rd.	09/18/07	09/18/07	With Waivers
P07-40	37/5A	Cascade Realty Tr.	BLA	Austin Rd.	09/18/07	09/18/07	
P07-41	11/9	Sample	SP	Rand Hill Road	09/18/07	09/18/07	
P07-42	28/18	Pohas	S/D Condo	Church St.	09/18/07	09/18/07	2-Lots With Waivers
<b>New Applications for the October 2007 Meeting</b>							
P07-43	34/33-137	ABCCC	Conceptual	Winni Ave.	N/A	N/A	Meeting Date 10/16/07
P07-45	11/15&17	Greenwood	Conceptual	Alton. Mtn/Avery Hill	N/A	N/A	Meeting Date 10/16/07
P07-46	66/15, 16, 45	Gould	VLM	Mt. Major Highway			
<b>New Applications for the November 2007 Meeting</b>							
P07-44	21/30&31	Cima/Parker	BLA	Grants Rd.	11/20/07	11/20/07	
P07-47	14/22-4	Bayview Forest & Dev.	Design Review	Swan Lake Trail	N/A	N/A	Meeting Date 11/20/07
P07-48	5/72	Persson	Conceptual	Suncook Valley Rd.	N/A	N/A	Meeting Date 11/20/07
P07-49	27/14	Kempton	Conceptual	63 Main St.	N/A	N/A	Meeting Date 11/20/07
P07-50	20/3	Clark	Conceptual	1683 Mt. Major Hwy	10/13/07	10/13/07	
<b>New Applications,for the December 2007 Meeting</b>							
P07-51	51/25	Robertson	Conceptual	Rt. 11 D	N/A	N/A	Meeting Date 12/18/07
P07-52	15/3-1	DeJager	S/D	Old Wolfeboro Road	N/A	N/A	4-Lots - Cont'd to 1/15/08
P07-53	8/25	Heath	S/D Conceptual	Frank Gilman Hwy	N/A	N/A	Meeting Date 12/18/07





2008-2013  
AS RECOMMENDED BY COMMITTEE

RECOMMENDED BY CIP COMMITTEE	Replacement Date	total cost	code	2008	2009	2010	2011	2012	2013
<b>Solid Waste Center</b>									
Building Site Improvements				\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Recycling Equipment				\$25,000					
<b>Total Solid Wasting Request</b>				<b>\$65,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>
<b>Fire Department</b>									
Engine 1 1987	2006	399,313			\$17,505	\$18,030	\$18,569	\$19,126	\$19,700
Engine 2 2004	2024	315,339			\$17,743	\$18,276	\$18,824	\$19,388	\$19,970
Engine 4 1991	2012	340,285			\$63,831	\$65,746	\$67,718	\$69,750	\$20,600
Engine 5 1975	2009	339,897		\$120,191	\$18,569	\$19,126	\$19,700	\$20,291	\$20,900
Ladder 1 1989	2010	844,132		\$234,875	\$241,529	\$248,774	\$256,237	\$42,206	\$43,472
Forestry 2003	2023	80,000			\$5,295	\$5,454	\$5,618	\$5,787	\$5,960
boat 1 1997	2017	86,047		\$7,834	\$8,069	\$8,311	\$8,560	\$8,816	\$9,081
Car 1 1998	2008	36,333		\$30,100	\$5,092	\$5,245	\$5,402	\$5,564	\$5,731
Rescue #1 2005	2025	233,379			\$50,421	\$16,761	\$17,264	\$17,782	\$18,315
<b>Fire vehicle/equip Cap Res in capital reserve Fire Station</b>				<b>\$393,000</b>	<b>\$428,054</b>	<b>\$405,723</b>	<b>\$417,892</b>	<b>\$208,710</b>	<b>\$163,729</b>
<b>Total Fire Dept. Request</b>				<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$208,710</b>	<b>\$163,729</b>
Ambulance #1 2002	2009	197,844				\$39,568	\$39,568	\$39,568	\$39,568
Ambulance #2 2005	2013	204,951		\$37,245	\$37,245				
<b>AMBULANCE INCOME</b>				<b>-\$37,245</b>	<b>-\$37,245</b>	<b>-\$39,568</b>	<b>-\$39,568</b>	<b>-\$39,568</b>	<b>-\$39,568</b>
<b>Ambulance request</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Town Hall Improvements</b>									
Repair existing and expand sidewalks				\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Land fill closure				\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total General Gov. Expenditures</b>				<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>Add to existing capital Res for New Beach</b>				<b>\$50,000</b>					
Alton VII. Revitlzn Cap Reserve Out									
Alton VII. Revitlzn Cap Reserve Bal									
Clough-Morrrell Trust Fund									
<b>Total Town General Request</b>				<b>\$70,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>Water Department</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2008-2013  
AS RECOMMENDED BY COMMITTEE

RECOMMENDED BY CIP COMMITTEE	Item	Replacement	total cost	code	2008	2009	2010	2011	2012	2013
	<b>Police Department</b>									
	Police Patrol Vehicles 4x4				\$31,000	\$31,600	\$32,200	\$32,800	\$33,400	\$34,000
	Police Station Interior Painting									
	Police Boat				\$25,000					
	<b>Total Police Department Expenditures</b>				\$56,000	\$31,600	\$32,200	\$32,800	\$33,400	\$34,000
	<b>Capital Reserve Police Station expansion</b>				\$70,000	\$325,500				
	Police Bldg Cap Reserve Out									
	Police Bldg Cap Reserve Bal									
	<b>Funds from General Taxation</b>				\$126,000	\$357,100	\$32,200	\$32,800	\$33,400	\$34,000
	<b>Recreation Department</b>									
	New Pickup Truck		34,400		\$34,400	\$0				
	Capital Reserve Maintenance Equipment				\$12,000	\$12,000	\$12,000	\$15,000		
	<b>Total Recreation Dept. Request</b>				\$46,400	\$12,000	\$12,000	\$15,000	\$0	\$0
	<b>Alton School Dept.</b>									
	Fire Suppression system In		0							
	Capital Reserve Funds Roof IN		0							
	Expendable trust fund Emergency GM									
	Capital Reserve Fund Long Range Bld				\$280,000					
	Maintenance fund									
	<b>Total School Dept. Expenditures</b>				\$280,000	\$0	\$0	\$0	\$0	\$0
	<b>Highway Department</b>									
	92 International New wheeler	2008	172,000	5	\$172,000	\$11,467	\$11,811	\$12,165	\$12,168	\$12,533
	93 Chevy	2008	34,000	5	\$34,000	\$5,667	\$5,837	\$6,012	\$6,192	\$6,378
	Viber Stat Roller	2009	106,000			\$106,000	\$7,067	\$7,279	\$7,497	\$7,722
	94 Back Hoe	2009	14,655	5	\$4,840	\$59,519	\$3,968	\$4,087	\$4,210	\$4,336
	99 Stearmer	2009	6,490	5	\$739	\$6,490	\$649	\$668	\$689	\$709
	77 Trailer	2010	13,684	5	\$603	\$621	\$13,684	\$414	\$427	\$44
	Sweeper	2011	129,000	5				\$129,000	\$8,600	\$8,858
	97 Trailer	2012	8,052	5	\$1,321	\$1,360	\$1,401	\$1,443	\$8,052	\$1,224

2008-2013  
AS RECOMMENDED BY COMMITTEE

RECOMMENDED BY CIP COMMITTEE		Replacement	total cost	code	2008	2009	2010	2011	2012	2013
Item	2012									
06 Dodge	2012	41,000	5	\$5,333	\$5,493	\$5,658	\$5,828	\$41,000	\$6,833	
95 chipper	2015		5	\$1,591	\$1,639	\$1,688	\$1,739	\$1,791	\$1,845	
01 Ford	2016		5	\$7,246	\$7,463	\$7,687	\$7,918	\$8,155	\$8,400	
97 Mack	2017		5	\$10,690	\$10,927	\$11,255	\$11,593	\$11,940	\$12,298	
98 Grader	2018			\$18,919	\$19,487	\$20,072	\$20,674	\$21,294	\$21,933	
99 Mack	2019			\$8,977	\$9,246	\$9,524	\$9,809	\$10,104	\$10,407	
99 Loader	2019			\$9,528	\$9,814	\$10,108	\$10,411	\$10,723	\$11,045	
00 Mack	2020			\$8,336	\$8,586	\$8,843	\$9,109	\$9,382	\$9,663	
06 Excavator	2021			\$11,055	\$11,387	\$11,729	\$12,080	\$12,443	\$12,817	
03 Mack	2023			\$7,873	\$8,109	\$8,353	\$8,603	\$8,861	\$9,127	
Highway Department Equipment Cap Res				\$303,051	\$283,275	\$139,334	\$258,832	\$183,528	\$146,172	
Sand Shed				\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
Road Reconstruction				\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	
Bridge Reconstruction				\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
<b>Total Funding Request</b>				<b>\$1,401,102</b>	<b>\$1,361,550</b>	<b>\$1,073,668</b>	<b>\$1,312,664</b>	<b>\$1,162,056</b>	<b>\$1,052,344</b>	
<b>TOTAL FUNDING REQUEST 2008-2013</b>										
<b>recommended by CIP Committee</b>	<b>\$11,021,391</b>			<b>\$2,431,502</b>	<b>\$2,293,704</b>	<b>\$1,633,591</b>	<b>\$1,888,356</b>	<b>\$1,464,166</b>	<b>\$1,310,073</b>	

**2007 Alton Zoning Board of Adjustment Applications**

Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
<b>New Cases for January 2007</b>								
Z07-01	39/28	Hughes	Variance	12/7/2006	5/3/2007		1/4/07	
<b>New Cases for February 2007</b>								
Z07-02	14/20	C & D Realty Trust	Variance	1/8/2007	5/3/2007			With Conditions
<b>New Cases for March 2007</b>								
Z07-03	52/39	Virginia Whitney	Variance	2/5/2007	3/1/2007			
Z07-04	52/39	Virginia Whitney	Special Exception	2/5/2007				Withdrawn 3/1/07
Z07-05	57/9	Paxton	Variance	2/5/2007	3/1/2007			
<b>New Cases for April 2007</b>								
Z07-06	51/7	Rogers	Variance	3/12/2007		6/7/2007	4/5/07 5/3/07	Cont'd to 5/3/07 Cont'd to 6/07/07
<b>New Cases for May 2007</b>								
No New Cases								
<b>New Cases for June 2007</b>								
Z07-07	9/57	Fiddlehead Farms	Variance	5/14/2007				Withdrawn 06/07/07
Z07-08	50/7	Fontes	Variance	5/14/2007	6/7/2007			
Z07-09	38/22	Andrews Marine	Special Exception	5/14/2007	6/7/2007			With Exceptions
<b>New Cases for July 2007</b>								
Z07-10	9/59-2	Paige	Use Variance	6/11/2007	7/5/2007			
Z07-11	5/1-4	Dwyer	Special Exception	6/11/2007		7/5/2007		
<b>New Cases for August 2007</b>								
Z07-12	51/7	Rogers	Special Exception	7/9/2007				Withdrawn 08/02/07
Z07-13	60/31	Morrison	Variance	7/9/2007		8/2/2007		
<b>New Cases for September 2007</b>								
Z07-14	51/7	Rogers	Variance				9/6/07	Cont'd to 10/04/07
Z07-15	51/7	Rogers	Special Exception				9/6/07	Cont'd to 10/04/07

**2007 Alton Zoning Board of Adjustment Applications**

<b>Case #</b>	<b>Map/Lot</b>	<b>Applicant</b>	<b>Type of App.</b>	<b>Date Rec'd</b>	<b>Granted</b>	<b>Denied</b>	<b>Cont'd</b>	<b>Comments</b>
<b>New Cases for October 2007</b>								
Z07-16	5/72	Persson	Conceptual	10/8/2007	N/A			Meeting Date 11/01/07
Z07-17	52/31	Bielawa	Variance	10/5/2007	11/15/2007		11/1/07	
Z07-18	2/12	Hathaway	Variance	10/5/2007	11/1/2007			
<b>New Cases for November 2007</b>								
Z07-19	74/29	Brewer	Variance	11/8/2007	12/6/2007			
Z07-20	43/10	Hopkins	Variance	11/12/2007	12/6/2007			
Z07-21	5/72	Persson	Special Exception	11/9/2007			12/6/07	Cont'd to 01/03/08
Z07-22	8/49	Gillan	Special Exception	11/12/2007			12/6/07	Cont'd to 01/03/08
<b>New Cases for December 2007</b>								
No new cases for December Hearing								
<b>Summary:</b>								
				<b>Granted</b>	<b>Denied</b>	<b>Withdrawn</b>	<b>Move to 2007</b>	
<b>Special Exceptions:</b>				1	1	2	2	
<b>Variances:</b>				10	1	1	0	
<b>Equitable Waivers:</b>				0	0	0	0	
<b>Administrative Appeal:</b>				0	0	0	0	
<b>Total:</b>				11	2	3	2	
<b>Decisions Vacated</b>				0	0	0	0	



## REPORT OF THE CODE OFFICIAL

The total number of building permits for 2007 was 284 permits. The new house starts were down from 54 to 42 new houses this year.

The breakdown of the 284 permits is as follows: 42 new homes, 34 additions, 35 dock/ breakwater permits, 46 decks and porches, 29 garages, 34 sheds and barns, 12 foundations, 27 remodels, 2 in-ground pools, 1 Cell Tower Compound, 1 Cell Tower, and 21 Demolition permits.

### PERMIT STATISTICS BY CATEGORY

	2005	2006	2007
BUILDING	336	282	284
ELECTRICAL	229	140	116
PLUMBING	117	92	58
SANITARY & SEPTIC	293	178	180
WELL	93	56	26
OCCUPANCY	83	66	52
SIGNS	16	23	19
TOTALS	1167	837	735
FINES	0	6	0
FEES COLLECTED	\$131,167.62	\$77,106.32	\$69,133.11
BUILDING VALUES	\$32,808,812	\$17,283,848	\$18,335,499.85

Respectfully Submitted,

Brian Boyers, Code Official

Jennifer Fortin, Secretary



## REPORT OF THE CONSERVATION COMMISSION

Throughout the year the Commission reviews, conducts site inspections and provides comments and recommendations on Alton Wetlands Permit applications to the NH Wetlands Bureau. In 2007 we reviewed a total of 108 applications. Applications included 38 Standard, 17 Minimum Impact Expedited and 31 Permit By Notification. A number of applicants also came before the Commission to present and discuss project proposals and impacts. The Commission investigated 2 complaints regarding wetlands violations and filed formal complaints with NH Department of Environmental Services.

The Commission continues to work closely with the Planning Board regarding environmental impacts of proposed projects. Commissioners received 22 requests from the Planning Board and Zoning Board to review for proposed subdivisions, site plans and variances and provided written comments and recommendations.

The Commission provides annual funding for Lay Lake Monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in Commission files.

The Commission is responsible for annually monitoring and reporting on 10 conservation easements in Alton totaling 258 acres and managing town-owned conservation land totaling 538 acres. In the Gilman Pond Conservation area, David Lawrence and Tom Hoopes checked boundaries and worked on laying out a public pedestrian trail along the north side of the pond.

We would like to express our special thanks and appreciation to Building/Code Enforcement secretary, Jennifer Fortin, for taking our minutes, maintaining our records, tracking the Commission's activity on 110 environmental cases and providing coordination with the Planning Board.

Respectfully submitted,  
Earl Bagley, Co-chairman  
Justine Gengras, Co-chairman  
Roger Burgess, Thomas Hoopes, David Lawrence, Eugene Young



## REPORT OF LAKES REGION PLANNING COMMISSION

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities with the capability to respond to and shape the pressures of growth in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support, knowledge, and leadership to the governments, businesses and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of the Town of Alton and the region in the past fiscal year.

- Completed and distributed the 2007 *Development Activity in the Lakes Region* report on the Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2007-2008
- Planned and coordinated the 21<sup>st</sup> annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized and transported to EPA approved end-of-life locations around the country.
- In cooperation with area communities, developed an update of the top regional transportation priorities and submitted it to the NHDOT as required by state statute. Continuously to advocate for needed projects.
- Convened several meetings of the LRPC Transportation Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- In cooperation with the NH Local Government Center, hosted and organized three public Municipal law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: procedural Basics for Planning and Zoning Boards; Environmental Permitting: The Role of Local Officials; and Road Access and the Municipal Planning Process.
- Secured funding from the NH Homeland Security and Emergency Management (HSEM) to assist local communities with the preparation of all hazard management plans.
- Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. A completed CEDS will provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.





- Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.
- Convened six Commission meetings, which featured a diverse range of topics ranging from: a Legislative Night which featured a broad array of proposed legislation, including implementation of a new woodland buffer provisions in shoreland areas, expanding job creation incentives in the LRPC area, swim lines in public waters and promoting agritourism; presentations on climate challenges including global warming and the effects on NH resources and economy as well as opportunities presented by climate change; an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year; an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee; and an opportunity to exchange viewpoints and make recommendations and amendments to the Comprehensive Shoreland Protection Act (CSPA).
- Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic development Council, the Grafton County Economic Council, the Pemigewasset River Local Advisory Committee, etc.
- Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$131 million in the Lakes Region.
- Held a hand-on GIS workshop for local officials on the use of GIS.
- Authorized and presented a model steep slope ordinance for use by municipalities interested in preserving steep slopes, in cooperation with the NH Department of Environmental Services.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility in order to explore the ways and means that the facility may encourage other communities to participate.
- Completed an inventory of age restricted housing in New Hampshire in cooperation with the NH Housing Finance Authority.
- Completed a Scholl Enrollment Study which showed that the number of school-aged children generated from a new single family housing is declining in both NH and the Lakes Region.
- Conducted the Granite Municipal GIS Survey in cooperation with the UNH Complex Systems Research Institute
- Ordered and distributed many copies of the NH Planning and Land Use Regulations books to member planning boards at considerable savings.
- Assisted local officials with information from the Alton Community Survey.
- Provided school information in the Lakes Region to local citizen.



- Coordinated with town staff regarding information required for LRPC to review a subdivision application that was determined by the planning board to be developed of regional impact.
- Provided a planning board member with information on conservation subdivisions, steep slopes, and a definition for farming.
- Responded to a request from the town for the development of a Local Emergency Operations Plan (LEOP).
- Participated in the Prospect Mountain High School Career Day, focusing on the role and need for quality planning service.
- Completed the final drafts of the Vision, Land Use, and natural hazards chapters of the Master Plan, in cooperation with town planning staff and board members.
- Attended a preliminary meeting with the town planning staff and master plan committee members to discuss the choice of project components for the next phase of the master Plan.

Respectfully Submitted,

Sara McRedmond  
Administration



**Tom Hoopes, Chairman  
Alton Planning Board**



## ANNUAL REPORT OF THE PARKS AND RECREATION DIRECTOR

### *Alton Parks and Recreation~ Creating Community through People, Parks and Programs*

The Alton Parks and Recreation-Grounds and Maintenance Department is responsible for organizing, planning and promoting recreational activities to improve the quality of life for members of the Alton community and is also responsible for the maintenance of Town buildings, parks and recreational areas.

The Department has been busy this year with Town facility projects. Repairs were made to the retaining walls at Railroad Square Park and Harmony Park. The Town voted to approve the reconstruction of the Green Monster Fence at Jones Field Park and that was completed this spring in cooperation with the Alton Youth League- it's a wonderful experience for families to play at Little Fenway Park, replica of the home to the 2007 World Series Champions- The Boston Red Sox. Improvements were made to the Town Beach as part of Phase 2 of the Beach Revitalization plan. Sand was replenished on the beach and landscaping including flower barrels, bushes and perennials were added to enhance the park like setting.

New recreational programs were added this year including: Touch a Truck; Geocaching; 7-07-07 Outdoor Bingo; Koga Yoga for children; Senior Yoga; Kripalu Yoga; Youth and Adult Tennis Lessons; Reiki Clinic; Watercolor Painting Classes; and Programs for Tweens.

#### Town of Alton Parks and Recreation Facilities:

- *Liberty Tree Park*: Waterfront park, river access, two tennis courts, two basketball courts, sand volleyball court, skateboard park, picnic area, slide and swings, water fountain, canoe launch, park benches;
- *Jones Field*: "Little Fenway Park"-Baseball field, softball field, practice soccer field, playground, fishing, picnic area, river access, canoe launch;
- *Railroad Square Park*: Lake access, waterfront park, picnic area, swim dock, park benches, boat launch, public restrooms, flower gardens, bandstand, water fountain, fishing, public boat docks, kiosk;
- *Harmony Park*: Covered picnic area, fishing, water fountain, scenic views;
- *Alton Town Beach*: Lake access, perched sandy beach, public restrooms, swimming, park benches, picnic area;
- *Alton Bay Community Center and Pearson Road Community Center*: Available for rental, meeting room/function hall, kitchen with stove, restrooms;
- *Ginny Douglas Park*: Scenic flower gardens, park benches, gazebo, picnic area;
- *Half Moon Lake*: Boat launch, picnic area;
- *West Alton Beach*: Swim area with scenic views.

A special thank you to the Garden Club, Youth Soccer and Basketball Coaches and the Parks and Recreation Commission members who donate their time, energy and ideas to the community in order for us to provide valuable services, programs and facilities. Together we are creating community through people, parks and programs.

Respectfully submitted,

Kellie Troendle-Certified Parks and Recreation Professional



## REPORT OF THE LEVEY PARK TRUSTEES

The park came through the 2006/2007 winter in good condition without suffering any significant damage to signage, the trail benches, or the picnic area. In the spring the leaves in the picnic area were raked out and broken branches on the trails were removed.

Following the practice of recent years, about three dozen seedlings were secured from the Belknap County Conservation District for planting throughout the park. This year's selection included Nannyberry Viburnum and American High Bush Cranberry, both of which are attractive to birds and small wildlife, along with some Sandeberry groundcover.

The garden in front of the memorial tablet was planted with petunias and faithfully tended to by Claire Fitzgerald. They flourished throughout the season.

The Trustees removed a few moderate-size dead trees which had toppled over on the embankment along side of Route 11, to improve appearances. By and large, any dead, fallen trees in the park are left to lie in place unless they are blocking a trail.

The obvious usage of the trails this past year indicates that townspeople and visitors are gradually becoming more aware of the park's presence.

Levey Park is open to the public from sunrise to sunset for picnicking, hiking, X-Country skiing and snowshoeing. No motorized vehicles of any kind are permitted, nor are open fires. Municipal well water is available during the warm weather months.

Respectfully submitted,  
Richard N. Jones, Chairman  
Kenneth Gilbert, Secretary  
Claire Fitzgerald, Trustee



## REPORT OF ALTON B&M RAILROAD PARK

The Downtown Revitalization Committee (DRC) is now entering its fifth year of working toward its goal of building a multi-use, multi-generational park in the center of Alton Village, the Alton B&M Railroad Park. We are very pleased to say that much was accomplished in 2007 through the efforts of the DRC but, also through many generous donations of money, time, equipment and labor by the townspeople of Alton.

Several Appalachian Mountain Teen Project members, from Alton Central School, returned to work on the Toddler Playground and the Walking Path. Another organization, the Alton/New Durham Lions Club gave a generous contribution (held over from 2006) toward extending the Walking Path along the old railroad bed.

Two areas in the Park have been Hydro-seeded through the generosity of the Hydro-seeding business owner located here in Alton, a very attractive addition to the Park.

The DRC continued to apply funds received from the State of New Hampshire Moose Plate Program, DRED-Rails and Trails, the Community Foundation for the Fox Valley Region, the DeLong family of Appleton, WI, Wal-Mart Stores of Gilford and Rochester, NH the Cogswell Benevolent Trust-Toddler Playground Grant for a variety of projects in the park and a second grant was received from the Meredith Village Savings Bank.

Receiving funds from a variety of sources and volunteer workers helped us realize several goals in 2007: relocation of electrical lines underground to the Freight Building, with the aide of the Water Department a new water line was brought into the Park, two sections of the main Walking Path were nearly completed. Hydro-seeding was begun, adding an attractive green area along the Walking Path. New benches and new picnic tables were donated by generous donors. Grading for the two Town owned properties, for much needed Municipal Parking, was begun last fall by the Alton Highway Department.

The long awaited Toddler Playground (built to Federal Specifications) was completed, featuring a Climber, a See-Saw, a Train Engine and a motorcycle. A Sandbox complete with benches and gated fence will be ready this coming spring and will be handicapped accessible.

The 2008 Agenda includes continuing fund raising, selling the Village Train Station pewter medallion and the 2008 Alton Photo Calendar. We will have a second "Historic Photo Auction" table during Town Voting Day, March 11, 2008. Weather permitting we will participate in the June Town-wide Yard Sale and hold a second Town Rubber Duck Race during Old Home Day. On a colorful sunny, fall day, townspeople were invited to an Open House at the Park. Children of all ages arrived to enjoy the Boardwalk, Walking Path, Toddler Playground and delicious refreshments.



Identifying wildlife, flowers and fauna located in the marsh area has begun. This information will appear on several signs attached to the Boardwalk as well as handouts for each visitor to the Park.

Through the generosity of the Alton American Legion Post No. 72, a beautiful aluminum flagpole and American Flag, two special gifts to the Alton B&M Railroad Park, will be dedicated during Memorial Day activities. A bronze plaque will be dedicated to Alton's Veteran's Memorial Day.

Each member of the DRC wish to thank the Alton Towns people for their continued generous support to the Alton B&M Railroad Park.

Respectfully Submitted,

Judy Fry, Chairman

Bonnie Barsanti, Recorder

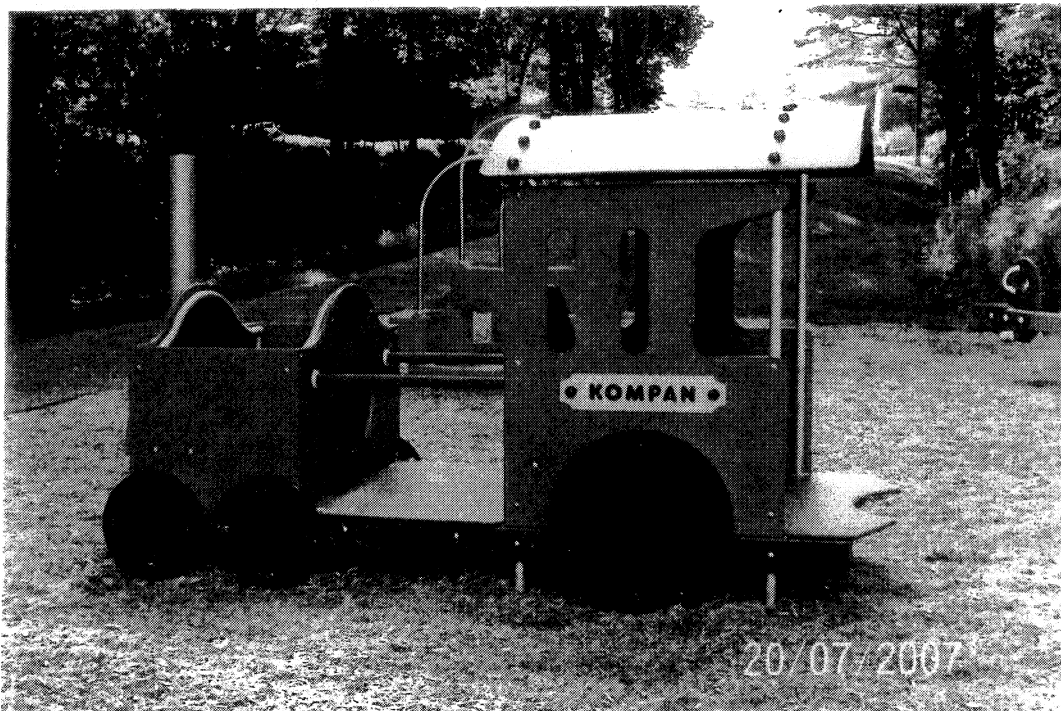
Norman Crawford

Nancy Merrill, Recorder

Deanna O'Shaughnessy, Grant Writer

Peter Bolster, Selectmen's Representative

Thomas Hoopes, Planning Board Representative





## REPORT OF THE FIRE CHIEF

2007 was another busy year for the Alton Fire & Rescue Department. Our run volume remained constant over the year. The Department responded to 874 calls for service, which are broken down as follows, 239 Fire Calls, 382 EMS calls, 80 Motor Vehicle Crashes, and 60 calls for service. The Department also did 113 inspections, including new home inspections, oil burner, wood stove, chimney and foster care inspections. The Department is again working with local businesses and owners of rental property to include them in our inspection and preplan program.

The members of the Department dedicated a total of 10,644.25 man hours to the community. Those hours are broken down as follows:

1,680.25 hours; State Training (required)

2,388 hours; Medical Emergency Response within the community.

The Alton Fire & Rescue Department worked with the Belknap County Juvenile Fire Setter Intervention Program, we now have four councilors in the Department and we were engaged in interventions in 2007.

Another program that we were able to continue again this year was Risk Watch. The Program brings home safety to the elementary school children of Alton. In 2007 members of the Department worked with the grades of K -4 at the Alton Central School, we hope to be able to continue this program again in 2008.

The Alton Fire & Rescue Department was very busy with a few large fires this past year, a Tire fire, several large Brush fires, and several structure fires. Some of the fires taxed the limits of the Department and required assistance from our Mutual Aid System.

I would like to thank the members of the Department for their help and time spent providing Emergency Services to the Town, also a thank you to the Alton Police and Highway Department for their assistance in the 2007 year.

Respectfully Submitted,

Alan Johnson, Fire Chief



**Alton 1E1**

Carries 1,250 gal. water, 50 gal. class A foam, 1,000' of 4" LDH Hose, 3,000w light tower, 1,500 GPM Elkhart remote control master stream deck gun, 2,000 GPM pump, three pre-connected cross lays (2 foam capable if needed), and one 2 1/2" pre-connected attack line, also foam capable.

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

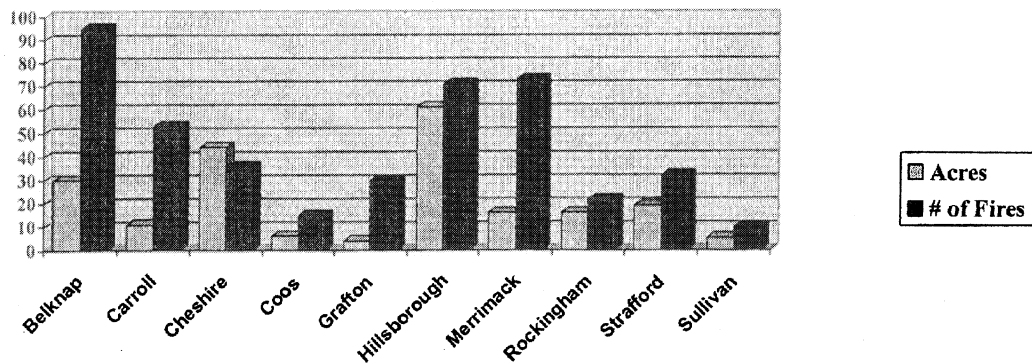
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007	437
Debris	197	2006	500
Campfire	38	2005	546
Children	22	2004	482
Smoking	41	2003	374
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)	

**ONLY YOU CAN PREVENT WILDLAND FIRE**





## REPORT OF THE CHIEF OF POLICE

The year 2007, brought increases in both year-round population and police related calls for service. My brief time here in Alton has made known to me that the ills of the past that plagued the Alton Police Department cannot prevail over the strong character intrinsic to a professional police agency.

Our minimum manning compliment was fulfilled earlier this year with only two vacancies remaining in our "Special Officer" allocation. We saw the appointment of a new Police Chief; four full-time Police Officers, Richard Vanderhoof, Nicolas Skiba, Jason Tremblay and Timothy Sullivan; and a new Animal Control David Scott. In addition to the above named appointment's Officer MacDougall was promoted to the rank of Sergeant.

The Alton Police Department never faltered in their mission to provide Alton with the highest level of police services; in fact we have hit the ground running. Our agency seeks to implement a K-9 program and augment summer patrols utilizing the police motorcycle. At present we are exploring the renovation of our police facility to bring our building to current accreditation standards. We at no expense to the community and as an agency have acquired two Night Vision Goggles and two eighteen foot Boston Whaler (former-navy seal) boats that are earmarked to supplant the aging police boat we already possess.

We, as an agency, located and stopped the biggest marijuana growing facility that the Town of Alton has ever seen. As an agency we have embraced a philosophy of proactive police service to the community. The foundation of our future strategic plan is developing a route towards NH state accreditation, all the while enriching our current law enforcement levels of training and supervision.

The above could not and cannot be achieved without the incessant support of our community here in Alton. We encourage our community members to contact us either individually or as an agency, all input is welcomed.

The Alton Police will continue to operate under the Community Orientated Policing philosophy which fundamentally supports pro-active problem-solving police service delivery, facilitated by and through partnerships with you and our community.

Respectfully Submitted,

Philip A. Smith Jr.  
Chief of Police Alton NH



## Alton Police Department

Total calls for Service:	6587
Incident Reports	1423
Total number of Assist Incidents	560
Criminal Offenses	848
Criminal Offense Felonies	125
Total Number of cars stopped	2315
Total number of Motor Vehicle Accidents	190
Total number of Adult Arrests	225
Total number of Protective Custody Arrests	77
Total Juvenile Arrests	44
Total number of M/V summons issued	228
Total number of M/V Warnings Given	1613
Total number of Verbal Warnings	122
Kidnapping/Abduction	0
Reported Forcible Rape/Fondling	5
Forced Fondling under 13 years of age	4
Robbery	1
Aggravated Assault	4
Simple Assault	47
Arson	3
Intimidation/ Harassment Calls	24
Burglary/Break-ins	33
Shoplifting	1
Theft from M/V	9
Theft from Buildings	3
Theft of Vehicle Parts	1
Other Larceny	15
Motor Vehicle Theft	6
Forgery	7
False Pretense	61
Credit Card Fraud	2
Impersonation of Identity	6



Other Stolen Property Offenses	6
Vandalism	122
Narcotic Drug Offenses	62
Incest	0
Reported Statutory Rape	2
Obscene Material	2
Weapon Violation	2
Bad Checks	5
Disorderly Conduct	9
Driving under the Influence	54
Drunkenness	27
Crimes against the Family	3
Liquor Laws	31
Runaway	7
Trespass	25
All Other Offense/Ordinance	124
Traffic laws other than Violations	128





## REPORT OF THE ALTON WATER WORKS

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates three well/pumping stations located at Levey Park, Route 140 near the fire station, and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. The Route 140 station can produce approximately 160 GPM. During 2002, the well/pumping stations combined, delivered 65 million gallons of treated water into the distribution pipes of our system. The pumping station on Route 140 near the fire station is used solely as a back up if the Levey Park pump fails. The Jones Field well is now being used, alternating the use of it with the Levey Park well.

To insure safe drinking water the Water Works conduct monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

During 2007, 38 service lines were replaced as well as 2,000 feet of water main. The reservoir located at the top of Bay Hill was cleaned and inspected.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully Submitted,

Richard Quindley, Superintendent

**Do I need to take special precautions?**

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

**Definitions:** MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. MCL: Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. They are set as close to the MCLGs as feasible using the best available treatment technology. AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment of other requirements which a water system must follow. TT: Treatment Technique, a required process intended to reduce the level of a contaminant in drinking water. MRDLG: Maximum residual disinfectant level goal or the level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants. MRDL: Maximum Residual Disinfectant Level or the highest level of a disinfectant allowed in drinking water. There is convincing evidence that the addition of a disinfectant is necessary for control of microbial contaminants.

**Abbreviations:** ppt: parts per trillion • ppb: parts per billion • ppm: parts per million • N/A: not applicable • NTU: Nephelometric Turbidity Unit • MFL: million fibers per liter • nd: not detectable at testing limits • pci/l: pico curies per liter, a measurement of radioactivity.

**Radon:** Radon is a radioactive gas that you can't see, taste or smell. It can move up through the ground and into a home through cracks and holes in the foundation. Radon can also get into indoor air when released from tap water from showering, washing dishes, and other household activities. It is a known human carcinogen. Breathing radon can lead to lung cancer. Drinking water containing radon may cause an increased risk of stomach cancer. Presently EPA is reviewing a standard for radon in water. Samples were taken in 2004.

**TEST RESULTS**

<i>Contaminant</i>	<i>Violation (y/n)</i>	<i>Level Detected/ Range of Detection</i>	<i>Unit of Measurement</i>	<i>MCLG</i>	<i>MCL</i>	<i>Likely Source of Contamination</i>
<b>Radioactive Contaminants</b>						
Radon Tested in 2004	N	1800	pCi/L	0	15	Erosion of natural deposits.

**Source Water Assessment Summary:**

The NH Department of Environmental Services has prepared a Source Water Assessment Report for the Sources serving this communities water system, assessing the sources' vulnerability to contamination. The results of the assessment, prepared on June 10, 2005 are as follows:

<b>Source 1</b>	<b>High</b>	<b>Medium</b>	<b>Low</b>
Alton Central Fire Station Well G.P.W.	2	4	6
<b>Source 2</b>			
Levey Park Well G.P.W.	2	4	6
<b>Source 3</b>			
Jones Field Well G.P.W.	2	3	7

The complete assessment report is available for review at Alton Water Works Office, 67 Frank C. Gilman Highway, Alton, NH. For more information call Superintendent Richard Quindley at (603) 875-4200 or visit NH Department of Environmental Services Drinking Water Source Water Assessment Program web site at [www.des.state.nh.us/dwsp](http://www.des.state.nh.us/dwsp).

# ALTON WATER WORKS

## WATER QUALITY REPORT - 2007

### What is the water quality of my drinking water?

Alton Water Works is pleased to report that our drinking water is safe to drink, and meets or exceeds Federal and State Drinking Water standards, as specified by the 1996 Amendments to the Safe Drinking Water Act.

One of two samples taken on November 8, 2006, tested present for total coli form. Three repeat samples taken on November 17, 2006 showed no total coli form present. Repeat sample taken in December also showed none present.

### Microbiological Contaminants

DETECTED WATER QUALITY RESULTS					
Contaminant (Units)	Level Detected Violation Yes or No	MCL	MCLG	Likely Source of Contamination	Health Effects
<b>Microbiological Contaminants</b>					
Total Coli form Bacteria	Yes	> 40 samples 5% are positive, < 40 samples one is positive	0	Naturally present in the environment	Coli forms are bacteria that are naturally present and are used as an indicator that other, potentially-harmful, bacteria may be present. Coli forms were found in more samples than allowed and this was a warning of potential problems.

### What is the source of my water?

Our water is pumped as ground water from three wells. One is located on Route 140 adjacent to the Fire Station. Another well is located off Route 11 in Alton Bay behind the Levy Park and the third well is at Jones Field.

### Why are there contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

### How can I get involved?

For further information, contact Richard Quindley, Superintendent, at (603) 875-4200, or write c/o Alton Water Works, Box 803, Alton, NH, 03809. The Alton Water Works Board of Commissioners holds meetings opened to the public at 9:30 A.M., on the fourth Wednesday of every month at the office, which is located at 67 Frank C. Gilman Highway, Rt. 140, next to the Fire Station.

### Other Information

The Alton Water Works was purchased by the town in 1921 for the sum of seventeen thousand five hundred dollars (\$17,500.00). At the time water was being pumped from Lake Winnepesaukee. The first well was installed in 1938 on Route 140 next to the Central Fire Station. At that time the reservoir on Route 28 was built. The second well behind Levey Park was installed in 1968. The #1 well pumps water at a rate of 160 gallons per minute. The #2 well pumps at a rate of 300 gallons per minute. In April of 2004 the new well at Jones Field was put on line. This well can produce up to 500 gallons per minute. A lot of the original piping has been replaced but some is still in use in the Alton Bay area. The Water Works also supplies water to, and maintains 61 fire hydrants. MTBE: In 2005, 3 wells were tested for MTBE. The results showed that no levels were detected. Presently our water is being treated with sodium hydroxide which raises the P.H. This is done to reduce the amount of lead and copper that leaches from plumbing pipes and fixtures. We also add chlorine to insure that there are no bacteria.



## REPORT OF THE HIGHWAY AGENT

In 2007, Mother Nature hit us hard with excessive rainfall and flooding in the spring. Many roads were lost, personnel was put to the test but thanks to the 110% efforts of our crew, other department staff, outside contractors, and support of the Town, we were able to restore these roads.

I appreciate the Alton residents for their patience and understanding and support of the Highway Department during that difficult time, the flooding put a heavy demand on the department's manpower and resources in the months that followed. Our department handled over 2100 incoming telephone calls this past year.

Snow removal plays a major part in our operations. The crew works diligently so that our roads are useable for residents of the community to ensure their safe journey to work, school and elsewhere. In 2007 our department was out salting, sanding and plowing for 47 weather related events.

Our mechanics manage the fleet of vehicles, they are responsible for the preventive maintenance of 31 pieces of equipment in the department, including trucks, and seasonal equipment, supporting not only the Highway but other Town vehicles as well.

During 2007 Powder Mill Road was successfully reconstructed and work is completed. Other projects included installation of culverts on Spring Street and Jesus Valley Road.

Overlay paving and backing of shoulders was done on Halls Hill Road, Loon Cove Road, Bell Road, Roberts Cove Road, Avery Hill Road and a portion of Roger Street.

Projects for 2008 include widening and paving of Hayes Road.

In conclusion I would like to say "please take that extra time driving to your destination, it could make all the difference you'll need".

Respectfully submitted,  
Kenneth Roberts  
Highway Agent

**ALTON TOWN ROADS**

<b>ROAD NAME</b>	<b>FOOTAGE</b>	<b>TYPE</b>	<b>ROAD NAME</b>	<b>FOOTAGE</b>	<b>TYPE</b>
Abenego Road	1,848'	paved	Lockes Corner Road	3,630'	gravel
Acorn Drive	743'	gravel	Loon Cove Road	1,700'	paved
Alton Mountain Road	15,109'	paved	Lot Line Road	1,275'	gravel
Alton Shores Road	5,233'	paved	Mallard Drive	2,200'	paved
Anniversary Hill Road	512'	paved	Marlene Drive	1,214'	gravel
Appleyard Lane	810'	paved	Mauhut Shores Road	2,420'	gravel
Avery Hill Road	14,725'	paved	Meadorboro Road	3,802'	gravel
Bachelor Drive	1,704'	paved	Meadow Drive	424'	gravel
Barnes Avenue	1,130'	paved	Melody Lane	375'	paved
Bartlett Road	824'	gravel	Minge Cove Road	4,097'	paved
Bay Hill Road	3,740'	paved/gravel	Mirimichie Hill Road	792'	gravel
Beaver Dam Road	1,837'	paved	Mirimichie Hill Road	776'	gravel
Bell Road	164'	paved	Monument Square Road	433'	paved
Bowman Road	1,626'	gravel	Mooney Street	1,021'	paved
Chamberlain Road (Stockbridge End)	1,441'	gravel	Muchado Hill Road	13,695'	gravel
Chamberlain Road (Prospect End)	792'	gravel	New Durham Road	11,021'	paved
Chesley Road	1,488'	gravel	Old Wolfeboro Road	19,008'	paved
Chestnut Cove Road	10,065'	paved	Pearson Road	2,425'	paved
Church Street	975'	paved	Pheasant Lane	1,700'	paved
Coffin Brook Road	13,110'	paved	Pine Street	1,385'	paved
Cook Road	2,986'	gravel	Places Mill Road	3,962'	paved
Curtis Court	649'	gravel	Pond Road	1,288'	gravel
Dan Kelly Drive	313'	paved	Powder Mill Road	11367'	paved
Davis Road	903'	gravel	Prospect Mountain Road	16,764'	paved/gravel
Depot Street	1,529'	paved	Quarry Road	2,191'	paved
Drew Hill Road	14,696'	paved/gravel	Railroad Avenue	3,467'	gravel
Dudley Road	11,055'	paved/gravel	Railroad Yard Access Road	1,265'	paved
Echo Point Road	1,100'	paved	Rand Hill Road	7,389'	paved
Elliot Road	904'	gravel	Range Road	2,310'	paved
Farmington Road	135'	gravel	Reed Road	2,614'	paved/gravel
Fort Point Road	5,935'	paved	Rines Road	9,610'	paved/gravel
Frohock Brook Road	1,415'	gravel	Riverlake Street	1,978'	paved
Garden Park Road	253'	paved	Riverside Drive	1,280'	paved
Gedney Court	672'	paved	Roberts Cove Road	13,688'	paved
Gilmans Corner Road	5,697'	paved	Rogers Street	4,789'	paved/gravel
Grandview Lane	965'	paved	Rollins Road	1,489'	paved
Halls Hill Road	7,680'	paved	Route 11D	17,326'	paved
Hamwoods Road (Stkbridge End)	1,579'	paved	Sanctuary Lane	2,302'	gravel
Hamwoods Road (Prospect End)	5,164'	paved	School Street	1,675'	paved
Haven Lane	440'	gravel	Smith Point Road	3,489'	paved
Hayes Road	4,355'	gravel	Southview Lane	1,278'	paved
Hermit Road	1,912'	paved	Spring Street	3,300'	paved/gravel
Hidden Springs	300'	paved	Stagecoach Road (Rines Rd to Stagecoach)	480'	gravel
Hollywood Beach Road	4,113'	paved	Stagecoach Road (Route 28 to Rines Road)	734'	gravel
Homestead Place Road	496'	paved	Stockbridge Corner Rd (Dudley End)	14,945'	paved/gravel
Horne Road	2,632'	gravel	Stockbridge Corner Rd (Route 28S to ND)	8,550'	paved/gravel
Hurd Hill Road	1,000'	paved	Stonewall Road	2,400'	gravel
Hutchins Circle	535'	paved	Sunset Estates Rd (Marlene to turn arnd)	2,796'	gravel
Jesus Valley Road	5,560'	paved/gravel	Sunset Shore Drive (Sunset to Avery Hill)	1,757'	gravel
Jewiit Farm Road	1,244'	paved	Swan Lake Trail	1,600'	paved
Jones Field Road	755'	gravel	Tom Road	1,631'	paved
Kent Locke Circle	2,821'	paved	Trask Side Road	10,000'	paved
Lakewood Drive	4,434'	paved	Valley Road	2,619'	paved
Lane Drive	1,210'	gravel	Wallsten Road	961'	paved
Legal Lane	322'	gravel	Water Road	1,300'	gravel
Letter S Road	4,060"	paved	Woodlands Road	8,394'	paved
Lily Pond Road	4,808'	gravel	Youngtown Road	4,730'	paved
Linwood Drive	1,984'	paved			



**ALTON PRIVATE ROADS**

<b>A</b>		<b>C. Cont'd</b>		<b>H</b>		<b>M. Cont'd</b>		<b>R. Cont'd</b>	
Acadia Lane	364'	Circle Road	375'	Hallin Court	354'	Mariette Drive	987'	Russell Way	871'
Alpine Meadows		Clark Road	1,104'	Happy Hollow Dr	243'	Marsha Drive	1,001'	Rustic Shores Rd	1,880'
Alpine Way	572'	Clay Point Road	3,944'	Hasenfuss Lane	1,209'	MacDuffy Road		S	
Anderson Drive	2,772'	Clough Point Road	517'	Hawk Drive		McKone Lane	454'	Saley Way	282'
Angle Sea Lane	649'	Coast Lane	491'	Hazlett Road	375'	McLeod Road	1,500'	Sand Peep Lane	150'
Annie Way	623'	Contentment Lane	517'	Headley Avenue	454'	Merrymeeting Ln	750'	Sandy Point Road	649'
Arianna Drive		Cottage Point	444'	HeronPoint Lane	2,207'	Mills Cove Road	845'	Sawmill Brook Rd	2,086'
Aqua Vue Lane	248'	County Road	1,515'	Herrick Lane	475'	Mission Path	238'	Scott Drive	2,392'
Archie Lane	549'	Courtyard Circle	977'	Hillside Drive	866'	Misty Lane	327'	Sedlari Way	
Austin Road	1,352'	Cove Point Road	1,690'	Holly Lane	285'	Mitchell Avenue	1,373'	Shields Way	232'
Autumn Avenue	306'	Cragin Road	713'	Holmwood Drive	2,022'	Mt. Pleasant Path	364'	Shore Road	1,896'
<b>B</b>		Crest Road	634'	Hopewell Road	3,210'	N		Silver Cascade Wy	597'
Back Pay Path	507'	Crystal Road	507'	Hummingbird Ln.	523'	Nancy Court	612'	Spring Street	945'
Baileys Lane	523'	<b>D</b>		<b>I</b>		Nelsons Pine Point	175'	Spokies Way	350'
Baker Road	512'	Damon Drive	6,574'	Indian Shores	1,515'	New Bay Street	729'	Sport Emery Road	3,500'
Barbara Drive	1,674'	Dan Kelly Drive	985'	Ingalls Terrace		Notla Lane	850'	Sunset Estates Rd	1,350'
Barr Road	739'	Dewitt Drive	4,372'	Interlaken Road	412'	Nowicki Point Rd	444'	Spruce Terrace	618'
Basin Road		Diners Place	269'	Issac Way	153'	<b>O</b>		Star Lane	464'
Baxter Place	1,800'	Dobbins Way		<b>J</b>		Oak Hill Road	644'	Stephanie Drive	1,320'
Beach Street	280'	Donald Drive	924'	Johnson Lane	491'	Old Camp Road	422'	Summit Avenue	364'
Beacon Avenue	760'	Dore Road	570'	Jude Hill Road	544'	Olive Steet	512'	Swaffield Road	1,125'
Bear Pond Road	1,468'	DOT 3 Road	1,626'	Juliet Lane	1,230'	O'Neill Road	1,088'	<b>T</b>	
Bender Lane	391'	Downing Drive	676'	<b>K</b>		Orchard Lane	1,061'	Temple Drive	930'
Bickford Lane	1,291'	<b>E</b>		Keewaydin Drive	1,331'	Osprey Road	2,809'	Tibbits Road	2,647'
Black Point Road	6,056'	Eagles Rest	1,716'	Kenerson Lane		<b>P</b>		Timber Ridge Road	2,587'
Blueberry Lane	225'	Egerly Road		Kiana Road	1,082'	Palm Lane	364'	Torelli Trail	301'
Boat Cove Road	465'	Elizabeth Way		Kimball Lane	1,051'	Parandes Drive	898'	Towle Road	829'
Bonny Drive	655'	Elm Street	913'	Knights Pond Rd	6,674'	Park Street	259'	Tranquility Lane	1,399'
Brad Circle	433'	Eugene Drive	1,040'	<b>L</b>		Partridge Berry Ln		Tree Top Lane	871'
Brandy Terrace	686'	Eunice Lane	216'	Lady Slipper Lane	982'	Peggys Cove Rd	781'	Tufts Terrace	384'
Brick Yard Cove	296'	Evans Hill Road		Lamper Road	1,800'	Perkins Road	718'	<b>V</b>	
Bridgids Way		<b>F</b>		Lamprey Ledge Rd	697'	Peters Path	270'	Varney Road	1,064'
Broadway Blvd.	370'	Falcon Way	454'	Lancer Lane	248'	Pickeral Point Rd		Verna Lane	338'
Brook&Bridle Ln	2,614'	Fernhill Road	1,473'	Lantana Lane	428'	Pipers Point Rd	3,184'	Viewland Court	797'
Butler Drive	1,822'	Finethy Lane	908'	Larry Drive	1,536'	Plum Island		Village Place	333'
<b>C</b>		Fisher Road	380'	Laura Lane		Plummer Lane	195'	Virginia Court	343'
Calef Drive	1,500'	Fitzgerald Avenue	739'	Ledge Hill Road	919'	Point Beach Lane	697'	<b>W</b>	
Camp Adventure	1,384'	Forest Brook Lane	1,200'	Legal Lane	325'	Potvin Place	359'	W. A. Marina Road	2,059'
Camp Brookwoods	1,415'	Forties Row	602'	Leigh Drive	993'	Proctor Road	744'	Watson Point Road	1,435'
Campfire Point Cir.	1,135'	Four Seasons Dr.	1,135'	Levitt Road	1,922'	PumpkinPoint Rd	600'	Wayside Place	
Camp Kabeyun Rd	1,125'	<b>G</b>		Lindsey Road	1,130'	<b>R</b>		Wendy Drive	470'
Cascade Terrace	903'	Georges Road	734'	Lionell Terrace	1,019'	Railroad Avenue	354'	Wentworth Way	581'
Cates Hill Road	998'	Gerald Drive	285'	Litch Lane	533'	Red Sands Lane	450'	Widerstrom Lane	322'
Cathy Lane	512'	Getcho Pit Road	90'	Loud Road	544'	Richardson Drive	591'	Wilbert Way	150'
Central Street	1,383'	Ginny Drive	444'	Loveren Lane	174'	Ridge Road		Windswept Road	1,362'
Charles Circle	214'	Glen Avenue	201'	<b>M</b>		Riley Road	1836'	Winni Avenue	1,294'
Chesley Way	1,500'	Goulds Road	3,759'	Manbow Road	396'	Rocky Lane	201'	Winter Way	301'
Chickadee Lane	713'	Grants Road	1,404'	Manchester Ave	164'	Rogers Road	1,386'	<b>Y</b>	
Chipmunk Lane	169'	Gray Homestead		Marie Drive		Rum Point Road	2,381'	YMCA Road	2,936'

**ALTON TOWN ROADS  
WINTER MAINTAINED**

<b>ROAD NAMES</b>	<b>FOOTAGE</b>	<b>TYPE</b>
Kimball Lane	958'	gravel
Roger Street	1,386'	gravel
Proctor Road	700'	gravel
Hazlett Road	340'	gravel
Ginny Drive	420'	gravel
Dan Kelly Drive	958'	gravel
Spring Street Ext.	530'	gravel

**ALTON TOWN ROADS  
CLASS VI**

<b>ROAD NAMES</b>	<b>FOOTAGE</b>	<b>TYPE</b>
Africa Road	8,475'	gravel
Alton Mountain Rd	6,600'	gravel
Bowman Road	396'	gravel
Chamberlain Road	4,789'	gravel
Davis Road	654'	gravel
Davis Road	1,500'+	gravel
Dudley Road	1,005'	gravel
Frohock Brook Rd	4,999'	gravel
Hidden Springs Rd	1,480'	paved
Leighton Mills Road	1,013'	gravel
Drew Hill Road	3,854'	gravel
Mirimichie Hill Road	625'	gravel
Reed Road	2,136'	gravel
Rines Road	425'	gravel
Stagecoach Road	2,017'	gravel



## REPORT OF SOLID WASTE CENTER

I would like to thank the tax payers of Alton for their continued support in 2007.

2007 was a slow year. Tonnage was the same or lower compared to 2006. With the economy not good, people weren't traveling or staying for long summer vacations.

In June of 2007, we started recycling asphalt shingles. Even though we are recycling shingles we still have to pay to dispose of them. Recycling shingles saves the town \$20 per ton, plus we receive an aggregate back free of charge, which we use at the center.

In the fall we had a chain link fence installed as part of the site improvement and expansion.

I would like to thank my staff for keeping the center running smoothly and the volunteers who keep the swap shop neat.

In closing, I would like to thank Joe Fisher for the 12 years he worked part-time as gate and bush attendant. He will be greatly missed by everyone. Thank you Joe.

### BREAKDOWN OF RECYCLABLES IN TONNAGE

Solid Waste	1837
Demolition	975
Metal	177
Aluminum Cans	6
Mixed Paper	110
Cardboard	73
Glass	146
Plastic	25
Tin Can	22
Electronics	23
Shingles	133

### REVENUE – REVOLVING FUND

**\$43,820.89**

Respectfully Submitted

Scott Simonds  
Director



## LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2007

The LRHHPF 2007 hosted a total of 8 hazardous waste collections. Six were held at the Wolfeboro Facility the 3rd Sat of the month with medicine collections in June and August. Two additional collections were held at the Alton Transfer Station. Although originally labeled "mini" collections, there was nothing small about the numbers of households that attended.

On July 20th, 99 households (HH) attended in Alton. On Oct 6th 89 HH participated even though many people had holiday plans. Between the two Alton collections, and the people that made the journey to Wolfeboro, 287 HH disposed of their hazardous waste in a safe and appropriate manner from your community. This is more than double the usual number due to the convenience of holding the events in town and transporting the materials to the permanent site via the NHDES approved guidelines with the proper training for town personnel. Because of the unprecedented success, 2 collections will be held in Alton in 2008.

Overall, a total of 588 HH attended the eight collections representing 9 towns (non-members pay a fee) and an additional 60 HH attended just for pharmaceuticals and personal care products from 7 towns. The Alton and Wolfeboro Conservation Commissions support the HHW program by volunteering their time regardless of inclement weather. The Solid Waste/Transfer Station personnel issue LRHHPF passes (a small business card, not the dump sticker) and help to educate people about the program. For the "mini" collections Alton staff assisted. The LRHHPF Joint Board thanks them all for their valuable time and efforts.

Please mark your calendars for the 3rd Sat, May 17, June 21, July 19, Aug 16, Sept 20, and Oct 18 for disposal days at the Facility at 404 Beach Pond Rd, Wolfeboro. In the spring check with Scott Simonds for the green LRHHPF flyer which will have the dates to be held at the Alton transfer station.

Call Sarah M Silk, Site Coordinator, at 651-7530 with questions any time. May thru Oct and on collection days messages can be left at 569-Let's Take Care Of it.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk Secretary/Vice-Chair (Wolfeboro BOS)

Board Members: Alan Sherwood, Chair/Treasurer (Alton BOS)

Russ Bailey, Alton Town Administrator-advisory position

Kim Koulet, LRPC Exec Dir-advisory position



Photograph by  
Jennifer Fortin



## REPORT OF THE CEMETERY TRUSTEES

The year 2007 ends with 12 full burials, 11 cremations and 2 disinterment's for a total of 25 burials. Income from burials, lots sold and installing markers & foundations was \$28,851.00

In the section at the rear of the New Riverside Cemetery, all the roads have been paved and grass seed has been spread on the lots. To date, 19 lots have been sold in this section.

The wooden bench in the garden has been refurbished and will be set in place in the spring. The benches in this Cemetery have all been donated by families of the deceased and are wonderful memorials to their loved ones. There are two granite benches, one black marble bench and the wooden bench. The trustees are grateful for these memorials, which add to the beauty of the cemetery.

April 1st the caretaker will be removing all decorations from the lots including Christmas decorations, faded flowers, plants, planters and any deteriorated plant holders. So if there are any items you wish to keep, please remove them before this is done as we do not have the space to store all these items.

The Trustees meet twice a month. Time and days of meetings are posted at the Town Hall, The Post Office and on the Information Board at the New Riverside Cemetery.

The Cemeteries will open April 1st and close December 1st. Ground conditions will determine when we will be able to schedule burials.

Cemetery Trustees;

Shirley A. Lane, Chairman

Richard Poor

Edward Lyons

Mark DiVito, Caretaker



## REPORT OF THE GILMAN LIBRARY

On behalf of the Gilman Library staff and the Gilman Library Trustees I wish to thank you for your patronage and generosity throughout the year 2007. Special thanks go to those of you who have supported our library through volunteer service or through participating in various fund raising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2008.

### GENERAL STATISTICS

Library usage – 38,478

Patron Card Holders – 3,069

Library Collection – 20,967

Meeting Room Usage – Meetings & Programs – 221 Attendance – Approx.- 1,940

### REGULAR PROGRAMS

Story Time

Summer Reading – “Reading Road Trip”

Alton Book Chat

Check Out A Movie

### SPECIAL LIBRARY PROGRAMS

“Pigs in a Poke”

“Serenity Gardens: 7 Radical Weeds for Stress Relief”

“The Boys of Chattanooga”

“Visiting Russia”

“Todd McKinney: Songs from Prospect Mountain”

Family Movie Nights-Featuring-“National Treasure”, “Cars”

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2008 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

Respectfully submitted,  
Holly Brown, Library Director



**GILMAN LIBRARY**  
Alton, New Hampshire

Hours  
Tues. 11A.M.-7P.M.  
Wed. 9A.M.-5P.M.  
Thur. 11A.M.-7P.M.  
Fri. 9A.M.-5P.M.  
Sat. 9A.M.-1P.M.



Telephone: 875-2550

\*\*See the complete report at the Gilman Library



## REPORT OF THE GILMAN MUSEUM

This past year the Gilman Museum served as a meeting hall for local boards and committees. The collection and displays are still open for viewing by appointment and visitors are welcome. Contact the Selectmen's office for information and if you plan to hold meetings.

An Open House was held for the public in November to welcome our new Town Planner and Police Chief. Over 100 guests came by during the evening to extend their best wishes, including our State representatives and Councilor Burton. Our thanks go out to our staff and to Judy Fry, for preparing refreshments and those who hosted this event. A special thank you to Ken Pinhero our pianist for the evening, playing the museum's Gilbert baby grand piano.

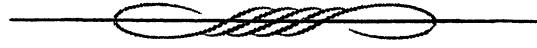
In December the Museum was open for the annual *Light-Up Night*, hosted by Peter Bolster, Mary Lauber and Patricia Rockwood. Our thanks to the Dickens Carolers for contributing to the enjoyment of the night singing Christmas carols and storytelling for the children. We appreciate having Jan Coule who provided her musical talents at our grand piano. Peter Bolster allowed us to display his paper village and Barbara Schaeffer contributed her collection of *Byers Choice* Christmas Dolls to display during this event. Thank you all. Again over 100 visitors came to the museum throughout the evening.

The Museum is also used for on-going weekly events by our Senior Citizens as well as other organizations. Please call The Alton Senior Center at 875-7102 for information on these activities.

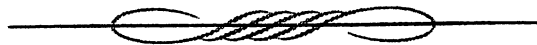
We thank all those who continue to provide their time to benefit the museum and caring for the collection and displays.

Respectfully submitted,  
Russell Bailey  
Town Administrator





*Report*  
*of*  
*Councilor*  
*&*  
*Congresswomen*  
*&*  
*Senator Sgambati*





## Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone: (603) 481-0863  
E-mail: ray.burton4@gte.net

December 27, 2007

*Executive Councilor  
District One*

### Report to the People of District One By

**Ray Burton, Councilor District One**

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15<sup>th</sup>, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators- House and Senate. Find them by going to [www.nh.gov](http://www.nh.gov)

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at [www.sos.nh.gov/redbook/index/htm](http://www.sos.nh.gov/redbook/index/htm).

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. IF you would like to receive my Monday morning report by e-mail please send an e-mail address to [rburton@nh.gov](mailto:rburton@nh.gov).

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

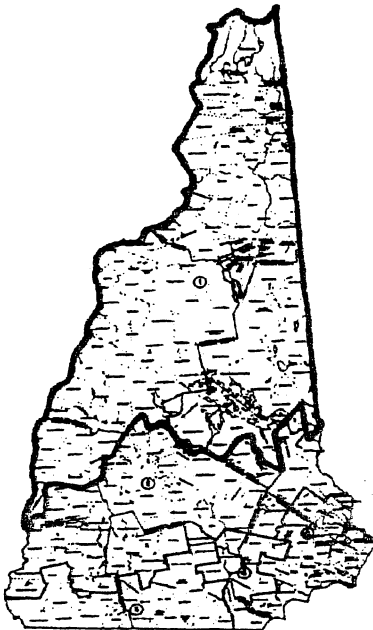
#### **COOS COUNTY:**

Berlin, Carroll, Clarksville,  
Colebrook, Columbia, Dalton,  
Dixville, Drummer, Errol,  
Gorham, Jefferson, Lancaster,  
Milan, Millsfield, Northumberland,  
Pittsburg, Randolph, Shelburne,  
Stewartstown, Stark, Straford,  
Whitefield

#### **SULLIVAN COUNTY:**

Charlestown, Claremont,  
Cornish, Croydon, Grantham,  
Newport, Plainfield, Springfield,  
Sunapee

Sincerely,



#### *Towns in Council District #1*

#### **CARROLL COUNTY:**

Albany, Bartlett,  
Chatham, Conway, Easton,  
Effingham, Freedom, Hart's Loc,  
Jackson, Madison, Moultonborough,  
Ossipee, Sandwich, Tamworth,  
Tuftonboro, Wakefield, Wolfeboro

#### **GRAFTON COUNTY:**

Alexandria, Ashland, Bath,  
Benton, Bethlehem, Bridgewater,  
Bristol, Campton, Canaan,  
Dorchester, Easton, Ellsworth,  
Enfield, Franconia, Grafton,  
Groton, Hanover, Haverhill,  
Hebron, Holderness, Landaff,  
Lebanon, Lincoln, Lisbon,  
Livermore, Littleton, Lyman,  
Lyme, Monroe, Orange, Orford,  
Piermont, Plymouth, Rumney,  
Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth,  
Woodstock

#### **BELKNAP COUNTY:**

Alton, Belmont, Center Harbor,  
Gilford, Laconia, Meredith,  
New Hampton, Sanbornton, Tilton

# An Update from Washington

By Congresswoman Carol Shea-Porter



Last year, the House of Representatives passed many important measures that affect our lives here in New Hampshire. From lowering the cost of student loans, to raising the minimum wage, to protecting middle-class families from the Alternative Minimum Tax, Congress addressed a wide range of issues that will benefit New Hampshire families.

To help families afford the rising costs of higher education, we passed the College Cost Reduction and Access Act, which will cut interest rates in half for federal student loans, and save a typical student in New Hampshire \$4,430 over the life of a loan. The bill will also increase funding for Pell Grants for low-income students and provide loan-forgiveness for talented students who pursue public service fields like teaching or emergency response.

Congress passed legislation to protect 23 million families from a tax increase of up to several thousand dollars this year under the Alternative Minimum Tax. In July, we raised the federal minimum wage, increasing it from \$5.15 to \$7.25 an hour by 2009. At the same time, Congress also passed tax credits for small businesses. To find out how businesses can take advantage of the new tax benefits, visit [www.sba.gov](http://www.sba.gov) or contact my office at (603) 641-9536.

With energy prices rising, Congress increased the fuel efficiency standards for vehicles for the first time in thirty-two years. I'm also pleased that we passed an increase in funding for the Low-Income Home Energy Assistance Program (LIHEAP), which supports New Hampshire's Fuel Assistance Program. If you or someone you know needs help affording the cost of heating fuel this year, please contact the New Hampshire Office of Energy and Planning at (603) 271-8317.

It was a busy year in my New Hampshire offices in Manchester and Dover as well, where we assisted over 1,200 individuals with inquiries to federal agencies including the passport office, Social Security, Medicare, and the VA. To apply for a passport, visit [travel.state.gov](http://travel.state.gov) and follow the online instructions, or see the Frequently Asked Questions section of my website.

Representatives from my office regularly visit towns across the First District to assist constituents in working with the federal government. For more information about the services that my office provides, please visit: [www.shea-porter.house.gov](http://www.shea-porter.house.gov).

To keep up to date on the latest developments in Washington, you can also track legislation using the Thomas search engine provided by the Library of Congress at [www.thomas.gov](http://www.thomas.gov).

I am honored to serve you in Congress, and I wish you a happy and prosperous year in 2008.

*Congresswoman Carol Shea-Porter represents the First Congressional District of New Hampshire, which includes communities from Manchester to the Seacoast and through the Lakes Region up to Conway. Her Manchester and Dover District Offices can be reached by calling (603) 641-9536.*

Alton Town Report 2007

Senator Kathleen G. Sgambati  
District 4



As your State Senator, I am honored with the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Alton.

Last session, I concentrated on several key issues important to the citizens of New Hampshire: helping New Hampshire's working families by increasing the minimum wage; protecting New Hampshire citizens' health by implementing a smoking ban in restaurants and bars, increasing access to health care by supporting expanded eligibility to health insurance, working diligently to ensure every child had an adequate education, and exhibited great fiscal responsibility in working to implement a fair and balanced budget, and reducing the high school dropout rate by ensuring attendance to age 18.

I also continued to work on long time policy priorities such as improving access to affordable prescription drugs and improving education and opportunities for college savings for New Hampshire families.

As a member of the Senate Finance Committee I am proud that we passed a fiscally responsible state budget for the FY 2008-2009 biennium that meets the needs of our most vulnerable citizens and included the following assistance to the residents of Alton:

**FY 2007 State Aid to Alton**

<b>Type of Aid</b>	<b>Amount</b>
Special Education	\$ 133,299
School Building Aid	\$ 413,154
School Breakfast	\$ 536
School Lunch	\$ 2,557
Driver Education	\$ 16,950
Adequate Education Grants	\$ 3,447,548
Retirement Contribution – Teachers	\$ 48,914
Meals & Rooms Distribution	\$ 193,168
Revenue Sharing	\$ 31,607
Retirement Contribution – Police & Fire	\$ 37,221
Highway Block Grant	\$ 149,247
<b>TOTAL</b>	<b>\$ 4,474,228</b>

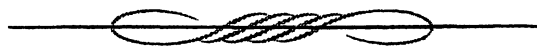
This session, I will be concentrating on several key issues important to the citizens of New Hampshire: costing an adequate education, implementing kindergarten in the communities that don't yet offer it, ensuring that families who are less fortunate have the healthcare at their disposal that they need regardless of their insurance coverage or lack thereof.

As a long time advocate of improving opportunities for affordable housing, I continue to support legislative efforts aimed at increasing workforce housing stock. I look forward to working with State Representatives from the Alton area on this and wide range of opportunities to support a healthy business climate in our state.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-3074, or email me at [Kathleen.Sgambati@leg.state.nh.us](mailto:Kathleen.Sgambati@leg.state.nh.us).



*Report  
of  
Non-Profit  
Agencies*





## REPORT OF ALTON COMMUNITY SERVICES PROGRAM

Board of Directors

Dorothee Wentworth, Director, Persis Whalley, Alternate Director, Sandra Wyatt, President  
Peter Bolster, Past President, Patricia Rockwood, Secretary, Jean Stone, Treasurer  
Reverend George Ham, Attorney Paul Monziona, Attorney Arthur Hoover  
Dale Schaeffner, Amy Brackley, Hazel Potter

The Alton Community Services Program was established in 1998. It was nine years ago when Elizabeth Sweeny who had worked with the Outreach Program for The Bay Church, recognized the need for more services within the Alton area. Since that time we have strived to keep her mission statement alive in assisting the distressed citizens in our area.

In April 2007 we helped 43 families. We are still working to get the word out to families who fall into the lower income bracket, slowly they are coming to our facility.

We follow the USDA guidelines in the application process. When families become ineligible for financial aid, our goal is to advise them how to budget and manage their income.

This past year Amy Brackley and I were able to obtain approximately \$20,000 for eligible households. We assisted with rent, mortgages, utilities, food and prescriptions. We received donations from the Deacon's Fund and St. Katherine Drexel and others who contribute to our program. Without your continued support and generosity we would not be able to help our clients.

The 2007 food drives and contributions by local BSA, the Brownie Troop, PMHS and ACS were most successful, with over a 1000 donations of non-perishable items. Hannaford of Alton provided over 150 "Feed a Feast" bags. Our appreciation is extended to these organizations, to the area churches, businesses and others for your donations and collecting items for the food pantry. It has been a very rewarding year for us and our volunteers, and we are most grateful for your efforts, we are very fortunate.

In 2007 Sandra Wyatt was elected as President of the Board. Our thanks to Peter Bolster for his many years of service as President. The annual audit was performed by B. Ingoldsby and D. Folsom and our financial records were found to be in good order.

Respectfully submitted,

Dorothee S. Wentworth, Director ACS

*"no good deed how small, goes unrewarded"*



## REPORT OF THE ALTON GARDEN CLUB

As the year 2007 closed, the Alton Garden Club looked back with pride knowing that the town was made more beautiful, especially in the summer months, with barrels of petunias and gardens in many areas of Alton. Special appreciation goes to Karen Poor and Jan Sallah and their hard working Beautification Committee that put in many hours of planting, weeding and watering. Sunflower gardens and precious Gardens continue their generous support of these projects.

The Project Committee provided the membership with many varied and interesting programs from field trips, hands-on creative projects and speakers with expertise in a wide variety of plant materials. The yearly fund raiser was a fashion show held in July ably chaired by Doris Barnes. Part of the proceeds from this event funds a scholarship which this year was awarded to Nicholas DiVito, a recent graduate of PMHS.

The Loon Preservation Committee, Nature Conservancy, Lakes Region Conservation and the Alton Mrs. Santa Fund continue to be supported by the Alton Garden Club along with donations of books on horticulture to the Gilman Library.

The Club was very pleased to welcome 6 new members this year.

Officers for 2007 are as follows:

Viola Russell – President

Diane Norton – Vice President

Hali Wilde – Recording Secretary

Myra Meier – Treasurer.

Respectfully Submitted,

Viola Russell, President





## REPORT OF THE ALTON HISTORICAL SOCIETY

In 2007 the Alton Historical Society had a busy and productive year. Our interesting and informative programs were well attended.

Most of the society's efforts went in the freight building renovation project. In March we received a \$5000 grant from the NH Electric co-op which made the installation of the septic system possible. Town water and an electric conduit were installed underground to the building and George Chrisenton worked on the site plan. We were able to excavate soil from the west side to expose the sill and stone foundation. The exterior of the east side was primed and a retaining wall for a septic system was put into place. Work was performed on the gable end and the 17 ft. sill replaced. The west wall was jacked up and stabilized before replacing 60 ft of sills. We are indebted to the volunteers who logged 258 hours to make all that happen.

Members of the Renovation Committee met with Town officials; Building Inspector, Fire Chief, Police Chief and Town Planner, to ensure we were moving in the right direction. On December 20, 2007, our site plan application was submitted to the Planning Board.

Our Museum Committee is currently collating information the museum contains, into files and chronological notebooks to be used as research material. Again this year the Historical Society held an open house during the annual *Light-Up-Night* in December.

I would like to extend my thanks and appreciation to all who have worked on the building, the museum, bake sales, and fundraisers. Anyone who would interested in joining the Historical Society, receive information, or if you would like a copy of our 2008 program schedule, please contact me at 875-2488.

Respectfully submitted,

Nancy Thomas, President







## REPORT OF AMERICAN RED CROSS

Granite Chapter

*Serving the Concord Area*

*Lakes Region & North Conway*

The Granite Chapter (formerly the Concord Area Chapter) works with 140 communities in the Concord area, Lakes Region and North Country. Staff and volunteers provide disaster response, emergency preparedness, courses in health and safety, blood drives, volunteer and youth leadership opportunities, aid to military families, and support to international services.

In the past year, this chapter has been active in the Alton area in many ways.

- More than 17 disaster-trained volunteers have formed the chapter's Lakes Region Disaster Action Team which responds to disasters day or night in Alton and other towns in the Lakes Region.
- Last May the chapter responded to a house fire in Alton that affected three families; Red Cross disaster staff and volunteers gave families assistance for lodging, food, clothing and other essential needs.
- More than a third of our health and safety classes are held in the Belmont branch office at the Belknap Mall; these classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on my Own (for ages 8-11), and Pet First Aid.
- Last year there were 13 blood drives in Belknap County that resulted in 561 pints of blood. Throughout our services area there were 177 blood drives with 10,632 pints of blood collected.

The chapter is a non-profit organization that receives no federal funding. We depend on donations of time and money from the American people to support our services. The generous contributions from the residents of Alton help to ensure that the American Red Cross can train and prepare people for emergencies, and respond swiftly and effectively at times of disasters.

Respectfully Submitted,

Mary Ann Leon  
Interim Executive Director



## REPORT OF THE ALTON SENIOR CENTER

The Alton Senior Center offers a wide variety of programming and services for older adults and their families. These include, but are not limited to, nutrition services, both Community Dining and Meals-on-Wheels, transportation, educational seminars, wellness programs, intergenerational activities as well as serving as the satellite for the Belknap County Service Link Resource Center.

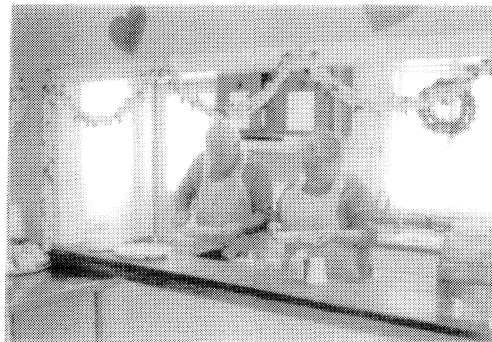
Amy Braun, Alton Senior Center Director began in the summer of 2007 and has brought with her new energy and opportunities for this multi-purpose center. Programming and community partnerships have already expanded under her leadership. Initiatives include the Intergenerational Partnership Program with the Prospect Mountain High School, Qigong classes, support groups, workshops on an array of topics, musical activities, and outdoor exercise.

During 2007, ten dedicated volunteers donated over 2,000 hours of time and talent to the Alton Senior Center, 4,444 Community Dining meals were served to over 43 Alton residents at the Center. In addition to the nutritious meals served at the Center, 3,566 Meals-On-Wheels were delivered to 30 area residents. In January 2008 a "Shopper Shuttle" will be available to give Alton residents door-to-door services to Hannaford Shopping Center in Alton and the Super Wall-Mart in Rochester on an eighteen passenger, wheelchair lift equipped bus that is part of the Rural Transportation Program fleet under the auspices of the Community Action Program. This service replaced the Rural Transportation vehicle that came from Laconia on a weekly basis, providing 565 rides last year.

Community Action Program Belknap-Merrimack Counties, Inc., the organization that sponsors the Senior Center Program appreciates the continued support of the Selectmen, Heidke Trust Fund, the Alton Town Administrator and staff, Alton Parks and Recreation and looks forward to another year of growth and renewed activity at the Alton Senior Center.

Respectfully submitted,

Pam Jolivette, Director  
Elder and Nutrition Services





## REPORT OF APPALACHIAN MOUNTAIN TEEN PROJECT

Since 1990 we have had the pleasure of working closely with Alton families and the school district. Funding from the Town of Alton will directly support teens and families from Alton who participate in our projects. The Appalachian Mountain Teen Project (AMTP) was incorporated in 1987 to provide support and expand opportunities for youth and families who struggle with economic, social and emotional challenges. Our goal is to foster resilience and engagement in youth that are struggling so that they may attain academic, social, psychological and job-related success.

We help teens develop five critical assets:

- Meaningful, participatory connection to the school and town community
- Hope for future with access to options for educational and career goals
- Safe and mutually respectful relationships with responsible adults
- Healthy, fun and recreational opportunities with family and peer group
- Positive, competent and prepared attitude school and employment

We serve youth and families whose life circumstances place them at risk for negative outcomes, such as low self-esteem and school failure. Since 1990 we have:

- Provided 40 Alton youth and school based support, long-term mentoring, outdoor adventure trips up to 10 days long and community service (i.e., planting flowers at the Pearson Rd. community building, doing clean-up projects in Alton bay and helping with the current effort to revitalize the site of the old railway station)
- Worked with 12 youth in the middle school alternative program offering monthly adventure outings
- Offered youth programs in conjunction with counselors from Genesis
- Offered four courses for Alton parents
- Teamed up with the Health Educator for 3 years to provide life skills and civic education to students in grade 5-8
- Taught the character education curriculum, *Voices of Love and Freedom* to 6th graders
- Conducted home visits, crisis intervention and provided referral information to parents

Each year 3-4 new middle school youth are referred by the school guidance counselor, teachers and/or parents. They are involved for a minimum of one year and often continue to be involved in high school. During that time they build stable, trusting, long-term mentoring relationships with AMTP staff. Mentors meet weekly with each participant and participants go on wilderness adventure trips, visit higher education institutions, and complete community service projects that help them develop a sense of community responsibility. We attend school meetings on behalf of participants, organize family gatherings, help break down barriers of communication between home and school and assist with crisis intervention and referral information.

Currently, 12 Alton teens are active in our program.

Thank you, Alton, for your support!

Donna M. San Antonio, Executive Director



## REPORT OF CAREGIVERS OF WOLFEBORO AREA

The Caregivers of Wolfeboro Area is a volunteer organization that offers short-term, non emergency volunteer services to Alton residents and other communities. These include local transportation, out-of-town transportation for medical treatment, friendly visits to the elderly or disabled and respite hours for those caring for someone at home. In 2007 caregivers provided 221 hours of services and traveled 4338 miles caring for Alton residents. As reported in previous years, transportation to medical facilities has been the most requested service.

We appreciate Alton's allocations in past years as this has certainly helped to make our services more available.

Increasing numbers of homebound residents have put a strain on our caregiver program but the need has become more crucial than ever before. Age is not a restriction, we will take care of every transportation need when possible.

Our volunteers do not perform any physical or emergency care or drive in snowstorms.

Please contact us at 569-6780 Monday through Friday between 8:00am and 4:00pm and we ask for an advance notice of 48 hours before service is needed.

Respectfully submitted,  
Shirley A. Bentley  
By Patricia A. Rockwood



## REPORT OF COMMUNITY ACTION PROGRAM

The Community Action Program of Belknap-Merrimack Counties provides financial aid to residents of Alton from the Laconia Area Center located at 121 Belmont Road in Laconia. The Center provides out reach programs to the homebound and direct assistance and services to income eligible, low income, handicapped and elderly residents in the community.

In 2007 the Laconia Area Center provided more than \$250,688.10 worth of services to the residents of the Town of Alton. The area center staff works closely with the Town Welfare Office and Alton Community Services Program to provide assistance to Town residents from various resources before using Alton taxpayer dollars.

We at the Community Action Program wish to thank the Town of Alton for its support in the past. With your continued interest and support, we will be able to continue services and assistance to the low income and elderly residents of your Town. Citizens may call our office at 524-5512 for information.

Alton Elderly Housing @ Spruce Terrace    875-3111  
Alton Senior Center @ Pearson Road        875-7102

Respectfully submitted,

Bob Adams, Director  
Laconia Area Center

By: Patricia A. Rockwood



**COMMUNITY ACTION PROGRAM  
BELKNAP-MERRIMACK COUNTIES, INC.**

<b>SERVICE DESCRIPTION</b>	<b>UNITS OF SERVICE</b>	<b>HOUSEHOLDS/PERSONS</b>	<b>VALUE</b>
<p><b>COMMODITY SUPPLEMENTAL FOOD PROGRAM</b> is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$18.19 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)</p>	PACKAGES--504	PERSONS--42	\$ 9,167.76
<p><b>CONGREGATE MEALS-</b> All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.68 per meal.</p>	MEALS--3476	PERSONS--43	\$ 23,219.68
<p><b>MEALS-ON-WHEELS</b> provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.71 per meal.</p>	MEALS--5361	PERSONS--29	\$ 35,972.31
<p><b>RURAL TRANSPORTATION</b> provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$7.92 per ridership.</p>	RIDES--565	PERSONS--7	\$ 4,474.80
<p><b>EMERGENCY FOOD PANTRIES</b> provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.</p>	MEALS--207	PERSONS--23	\$ 1,035.00
<p><b>FUEL ASSISTANCE</b> is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2006-07 program was \$643.00.</p>	APPLICATIONS--139	PERSONS--351	\$ 93,586.61
<p><b>ELECTRIC ASSISTANCE</b> program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.</p>	HOUSEHOLDS--106		\$ 39,203.04
<p><b>WOMEN, INFANTS AND CHILDREN</b> provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$47.46 per unit.</p>	VOUCHERS--504	PERSONS--42	\$ 23,919.84
<p><b>FAMILY PLANNING</b> provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.</p>	STATS NOT AVAILABLE		



**COMMUNITY ACTION PROGRAM  
BELKNAP-MERRIMACK COUNTIES, INC.**

<b>SERVICE DESCRIPTION</b>	<b>UNITS OF SERVICE</b>	<b>HOUSEHOLDS/PERSONS</b>	<b>VALUE</b>
<p><b>COMMODITY SUPPLEMENTAL FOOD PROGRAM</b> is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$18.19 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)</p>	PACKAGES--504	PERSONS--42	\$ 9,167.76
<p><b>CONGREGATE MEALS-</b> All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.68 per meal.</p>	MEALS--3476	PERSONS--43	\$ 23,219.68
<p><b>MEALS-ON-WHEELS</b> provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.71 per meal.</p>	MEALS--5361	PERSONS--29	\$ 35,972.31
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<p><b>EMERGENCY FOOD PANTRIES</b> provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.</p>	MEALS--207	PERSONS--23	\$ 1,035.00
<p><b>FUEL ASSISTANCE</b> is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2006-07 program was \$643.00.</p>	APPLICATIONS--139	PERSONS--351	\$ 93,586.61
<p><b>ELECTRIC ASSISTANCE</b> program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.</p>	HOUSEHOLDS--106		\$ 39,203.04
<p><b>WOMEN, INFANTS AND CHILDREN</b> provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$47.46 per unit.</p>	VOUCHERS--504	PERSONS--42	\$ 23,919.84
<p><b>FAMILY PLANNING</b> provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.</p>	STATS NOT AVAILABLE		



## REPORT OF COMMUNITY HEALTH & HOSPICE

Community Health & Hospice is a non-profit visiting nurse, hospice and community service agency serving Belknap County. In the Town of Alton, the agency offers home health care, hospice end-of-life care, homemaker in-home chore service and pediatric health and family support services. Last year the agency provided nearly, visits to the residents of Alton.

In particular, last year residents of Alton saw 100% increase in the volume of home based therapy services and a 62% increase in hospice and palliative care. The latter services are provided to people at the end of life and are directed toward the patient and their family. In addition, there was a 15% increase in services to the elderly through the Homemaker and Adult In-Home Care programs. These programs allow the elderly to remain on their homes with assistance and avoid admission to a nursing home.

Many of the services provided in Alton rely on community and private donations to be maintained. We are grateful to the Town of Alton for approving an appropriation to Community Health & Hospice that assists in maintaining the following services: Homemaker & Adult In-Home Care services, Maternal/Child Health, Pediatric Care Management, Hospice, Palliative care and vaccine programs. We leverage town funds with United Way and other donated funds to continue bringing these important services to people in their homes.

### Service Summary:

Visit Type	Number of Visits
Nursing	302
Therapy	278
Home Health Aide	423
Pediatric	21
Homemaker	492
Adult In Home	124
Hospice Palliative	263
Pediatric Family Support	33

Respectfully Submitted,

Margaret Frankhauser  
Executive Director





## REPORT OF GENESIS BEHAVIORAL HEALTH

*One Life. One Family. One Community*

The appropriation that we received from the Town of Alton's 2007 budget has helped us to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal year 2007 (ending June 30, 2007), a total of 102 Alton residents came to Genesis seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 - 17	48
Ages 18 - 59	46
Ages 60 and over	8
<i>Total</i>	102

At Genesis we strive to enhance the quality of life in our communities by providing services that promote recovery from mental illness and emotional distress, in collaboration with clients, families and our community partners. Our Staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day 7 days a week to residents of any age who are going through a mental health crisis.

Your financial support has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many and yet so rarely covered by insurance plans or state programs. Thank you.

Respectfully Submitted,

Margaret M. Pritchard  
Executive Director



## REPORT OF MEDICATION BRIDGE

Since the Medication Bridge Program has been initiated in 2001, six million dollars worth of medications have been provided to our area patients. The program is staffed by volunteers and remains as an all-volunteer program. We operate under the umbrella of the Foundation for Healthy Communities which is based in Concord. Of the 40 plus programs in the state, Medication Bridge is one of two programs in the state of New Hampshire that is staffed totally by volunteers. Currently we have four volunteers, overall an average of 20 volunteer hours each week is now being contributed to the program.

During the period of July 1, 2006 through June 30, 2007 we served 15 residents from Alton and provided 180 medications valued at \$77,599, the cost to the patients were basically \$0. Based on this value, we have asked the Town of Alton to approve a sum of \$424 in 2008 to assist us in meeting the needs of the Alton residents we serve.

We thank your for your support of this program. Residents may contact us at 569-7613 for information.

Respectfully submitted,

Jack Drinkwater, Coordinator



## REPORT OF VISITING NURSE ASSOCIATION

VNA-Hospice of Southern Carroll County and Vicinity is in its 60th decade of providing home health care to residents in the Lakes Region. We have 70+ employees and almost twice as many volunteers who work as a team to provide quality home health and hospice care to residents of Alton, and ten (10) other communities. We are a not-for-profit agency, governed by local residents and licensed by the State of New Hampshire. Our Home Health and our Hospice Care Programs are Medicare/Medicaid certified. Our Maternal Child Health Program is also Medicaid certified.

We were privileged to provide the residents of Alton with services from all three of our programs during the last year. The Agency's staff made 2, 966 visits to Alton residents, these included home care, hospice care and maternal child health home visits.

As part of our home care program we will sometimes use a monitor that is put into the patient's home to check vital statistics as necessary. A nurse will follow up on any abnormal reading via a phone call. The nurse can then make arrangements for an unscheduled visit or they can notify the physician if necessary. This system allows us to monitor a patient seven days a week, but it does not replace our "routine" visits to the home.

VNA-Hospice is a member of the National Association of Home Care, National Association of Hospice And Palliative Care, the Home Care Association of New Hampshire and the Rural Home Care Association in Concord, NH. We actively collaborate with other health care agencies in the region, trying to find ways to meet your health care needs. This continues to be a fiscal challenge as Federal, State and private insurance providers try to limit the amount of money spent on health care. The home health care industry will continue to grow as it is a cost effective way of providing quality health care, and the home is often the best place for homebound patients to receive care.

Thank you for your continued support and for allowing us to provide you with your home health care services. We may be contacted at 569-2729 or 1-888-242-0655.

Respectfully submitted,

George B. Laban  
Executive Director



## REPORT OF THE YOUTH SERVICES BUREAU

The Court Diversion Program at Youth Services Bureau works with juveniles who have been charged with committing a first time offense. Referrals are made by local police departments. The goal of the program is to hold each youth accountable for his/her offense while also instilling a sense of community ownership and citizenship through acts of service. The staff at Youth Services Bureau works with the juvenile over a three to six month period to restore the harm done to the victim, to the community and to him/herself. The program also provides support for academics and aims at using the youth's strengths and interests as a tool in the diversion process. Through this program YSB strives to teach the youth about the consequences of poor choices, not only to others, but also to themselves and their families. Upon successful completion of the program the offense is permanently expunged from the youth's file.

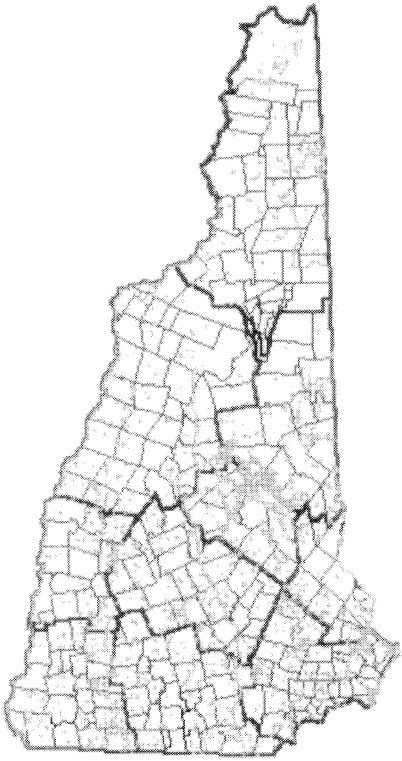
Since 2001 Youth Services Bureau has worked with 25 juveniles from Alton in the Court Diversion Program. In addition to this program there are a number of other programs that will benefit the citizens of Alton. These programs include the Upswing Program (CHINS Diversion), Teen Court, the Challenge Course, Belknap County Family Mediation, Prime for Life, Anger Management, and Victim Empathy.

We have a positive working relationship with the Alton Police Department, Prospect Mountain High School, and the citizens of Alton. We look forward to continuing this relationship while helping the youth in your area.

Respectfully submitted,

Alicia Morey, Director.

# Alton, NH



## Community Contact

**Town of Alton**  
**Board of Selectmen**  
**PO Box 659**  
**Alton, NH 03809**

Telephone  
 Fax  
 E-mail  
 Web Site

**(603) 875-2161**  
**(603) 875-0207**  
**administrator@alton.nh.gov**  
**www.alton.nh.gov**

## Municipal Office Hours

**Monday through Friday, 8:30 am - 4:30 pm**

County  
 Labor Market Area  
 Tourism Region  
 Planning Commission  
 Regional Development

**Belknap**  
**Wolfeboro NH LMA**  
**Lakes**  
**Lakes Region**  
**Belknap County Economic Development Council**

## Election Districts

US Congress  
 Executive Council  
 State Senate  
 State Representative

**District 1**  
**District 1**  
**District 4**  
**Belknap County District 5**

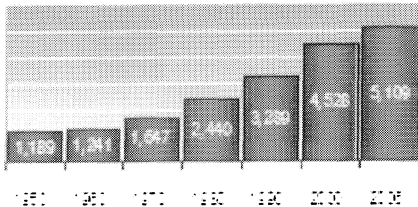
**Incorporated:** 1796

**Origin:** Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

**Villages and Place Names:** Alton Bay, East Alton, Mount Major, South Alton, West Alton

**Population, Year of the First Census Taken:** 445 residents in 1790

**Population Trends:** Population change for Alton totaled 3,339 over 50 years, from 1,189 in 1950 to 4,528 in 2000. The largest decennial percent change was a 48 percent increase between



1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2006 Census estimate for Alton was 5,109 residents, which ranked 66th among New Hampshire's incorporated cities and towns.

**Population Density, 2006:** 79.9 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.



**Belknap County**

Economic & Labor Market Information Bureau, NH Employment Security, 2007. Community Response Received **09/05/07**

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

**MUNICIPAL SERVICES**

Type of Government	<b>Selectmen</b>
Budget: Municipal Appropriations, 2006	<b>\$6,728,000</b>
Budget: School Appropriations, 2006	<b>\$10,806,326</b>
Zoning Ordinance	<b>1970/06</b>
Master Plan	<b>2002</b>
Capital Improvement Plan	<b>Yes</b>
Industrial Plans Reviewed By	<b>Planning Board</b>

**Boards and Commissions**

Elected:	<b>Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning</b>
Appointed:	<b>Conservation; Parks &amp; Recreation</b>

Public Library **Gilman****EMERGENCY SERVICES**

Police Department	<b>Full &amp; part-time</b>
Fire Department	<b>Full &amp; part-time</b>
Town Fire Insurance Rating	<b>6/9</b>
Emergency Medical Service	<b>Part-time</b>
Nearest Hospital(s)	Distance Staffed Beds
<b>Huggins Hospital, Wolfeboro</b>	<b>11 miles 25</b>

**UTILITIES**

Electric Supplier	<b>PSNH; NH Electric Coop; Wolfeboro Electric</b>
Natural Gas Supplier	<b>None</b>
Water Supplier	<b>Alton Water Works</b>
Sanitation	<b>Private septic</b>
Municipal Wastewater Treatment Plant	<b>No</b>
Solid Waste Disposal	
Curbside Trash Pickup	<b>Private</b>
Pay-As-You-Throw Program	<b>No</b>
Recycling Program	<b>Mandatory</b>
Telephone Company	<b>Verizon; Union</b>
Cellular Telephone Access	<b>Yes</b>
Cable Television Access	<b>Yes</b>
Public Access Television Station	<b>Yes</b>
High Speed Internet Service: Business	<b>Yes</b>
Residential	<b>Yes</b>

**PROPERTY TAXES** (NH Dept. of Revenue Administration)

2006 Total Tax Rate (per \$1000 of value)	<b>\$9.70</b>
2006 Equalization Ratio	<b>98.6</b>
2006 Full Value Tax Rate (per \$1000 of value)	<b>\$9.54</b>
2006 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	<b>96.2%</b>
Commercial Land and Buildings	<b>3.4%</b>
Public Utilities, Current Use, and Other	<b>0.4%</b>

**HOUSING SUPPLY** (NH Office of Energy and Planning)

2006 Total Housing Units	<b>4,104</b>
2006 Single-Family Units	<b>3,663</b>
Residential Permits, Net Change of Units	<b>58</b>
2006 Multi-Family Units	<b>241</b>
Residential Permits, Net Change of Units	<b>0</b>
2006 Manufactured Housing Units	<b>200</b>

**DEMOGRAPHICS**

(US Census Bureau)

Total Population	Community	County
2006	<b>5,109</b>	<b>61,562</b>
2000	<b>4,528</b>	<b>56,576</b>
1990	<b>3,289</b>	<b>49,294</b>
1980	<b>2,440</b>	<b>42,884</b>
1970	<b>1,647</b>	<b>32,367</b>

**Census 2000 Demographics**

Population by Gender		
Male	<b>2,238</b>	Female <b>2,264</b>
Population by Age Group		
Under age 5		<b>273</b>
Age 5 to 19		<b>887</b>
Age 20 to 34		<b>630</b>
Age 35 to 54		<b>1,472</b>
Age 55 to 64		<b>545</b>
Age 65 and over		<b>695</b>
Median Age		<b>41.4 years</b>

**Educational Attainment, population 25 years and over**

High school graduate or higher	<b>87.9%</b>
Bachelor's degree or higher	<b>21.5%</b>

**ANNUAL INCOME, 1999**

(US Census Bureau)

Per capita income	<b>\$25,940</b>
Median 4-person family income	<b>\$46,467</b>
Median household income	<b>\$43,451</b>
Median Earnings, full-time, year-round workers	
Male	<b>\$37,585</b>
Female	<b>\$29,375</b>
Families below the poverty level	<b>5.4%</b>

**LABOR FORCE**

(NHES - ELM)

Annual Average	1996	2006
Civilian labor force	<b>1,789</b>	<b>2,755</b>
Employed	<b>1,717</b>	<b>2,669</b>
Unemployed	<b>72</b>	<b>86</b>
Unemployment rate	<b>4.0%</b>	<b>3.1%</b>

**EMPLOYMENT & WAGES**

(NHES - ELM)

Annual Average Covered Employment	1996	2006
Goods Producing Industries		
Average Employment	<b>24</b>	<b>91</b>
Average Weekly Wage	<b>\$350</b>	<b>\$704</b>
Service Providing Industries		
Average Employment	<b>502</b>	<b>607</b>
Average Weekly Wage	<b>\$304</b>	<b>\$525</b>
Total Private Industry		
Average Employment	<b>526</b>	<b>698</b>
Average Weekly Wage	<b>\$306</b>	<b>\$549</b>
Government (Federal, State, and Local)		
Average Employment	<b>158</b>	<b>294</b>
Average Weekly Wage	<b>\$400</b>	<b>\$574</b>
Total, Private Industry plus Government		
Average Employment	<b>684</b>	<b>992</b>
Average Weekly Wage	<b>\$328</b>	<b>\$556</b>

n = indicates that data does not meet disclosure standards

**EDUCATION AND CHILD CARE**

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead.** District: **SAU 72/JMA**  
 Career Technology Center(s): **Region 9 Vocational Technical Center, Wolfeboro** Region: **09**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	613		549	

NH Licensed Child Care Facilities, 2007: Total Facilities: 4 Total Capacity: 104

Nearest Community/Technical College: **Laconia**  
 Nearest Colleges or Universities: **University of NH; McIntosh**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Alton School Department	Education	116	
Town of Alton	Municipal services	110	1796
McDonald's	Fast food restaurant	50	1995
Hannaford	Supermarket	38FT & 94PT	
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Alton Home & Lumber	Hardware & lumber sales	10	
Hillsgrove Machine	Custom machine shop	9	1979
Christian Conference Center	Recreational/campground	8	1863
Alton Service Center	Car repairs	4	1996

**TRANSPORTATION** (distances estimated from city/town hall)

Road Access US Routes  
 State Routes **11, 11D, 28, 28A, 140**  
 Nearest Interstate, Exit **I-93, Exit 20**  
 Distance **28 miles**

Railroad **No**  
 Public Transportation **No**

Nearest Public Use Airport, General Aviation  
**Laconia Municipal** Runway **5,286 ft. asphalt**  
 Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service  
**Pease International** Distance **36 miles**  
 Number of Passenger Airlines Serving Airport **2**

Driving distance to select cities:  
 Manchester, NH **40 miles**  
 Portland, Maine **68 miles**  
 Boston, Mass. **91 miles**  
 New York City, NY **302 miles**  
 Montreal, Quebec **254 miles**

**COMMUTING TO WORK** (US Census Bureau)

Workers 16 years and over  
 Drove alone, car/truck/van **80.2%**  
 Carooled, car/truck/van **14.4%**  
 Public transportation **0.0%**  
 Walked **1.2%**  
 Other means **0.3%**  
 Worked at home **3.9%**  
 Mean Travel Time to Work **31.1 minutes**

Percent of Working Residents:  
 Working in community of residence **24%**  
 Commuting to another NH community **68%**  
 Commuting out-of-state **9%**

**RECREATION, ATTRACTIONS, AND EVENTS**

**X** Municipal Parks  
**X** YMCA/YWCA  
 Boys Club/Girls Club  
 Golf Courses  
 Swimming: Indoor Facility  
 Swimming: Outdoor Facility  
 Tennis Courts: Indoor Facility  
**X** Tennis Courts: Outdoor Facility  
 Ice Skating Rink: Indoor Facility  
 Bowling Facilities  
**X** Museums  
 Cinemas  
 Performing Arts Facilities  
**X** Tourist Attractions  
**X** Youth Organizations (i.e., Scouts, 4-H)  
**X** Youth Sports: Baseball  
**X** Youth Sports: Soccer  
 Youth Sports: Football  
**X** Youth Sports: Basketball  
 Youth Sports: Hockey  
**X** Campgrounds  
**X** Fishing/Hunting  
**X** Boating/Marinas  
**X** Snowmobile Trails  
 Bicycle Trails  
**X** Cross Country Skiing  
**X** Beach or Waterfront Recreation Area  
 Overnight or Day Camps  
 Nearest Ski Area(s): **Gunstock**

Other: **Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area**

## WHAT IS THE GILMAN HOME?

Thanks to the vision of Oliver J.M Gilman, the Gilman Home was established as a home available to independent elderly individuals.

Seniors, beginning at age 62, are invited to consider The Gilman Home as an optional living arrangement that would remove some of the burdens of living alone.

We strive to provide a warm, family environment that encourages independence and an active lifestyle.

**THE GILMAN HOME**  
LOCATED IN BEAUTIFUL ALTON,  
NH AND ONLY MINUTES FROM  
ALTON BAY AND LAKE  
WINNIPESAUKEE.

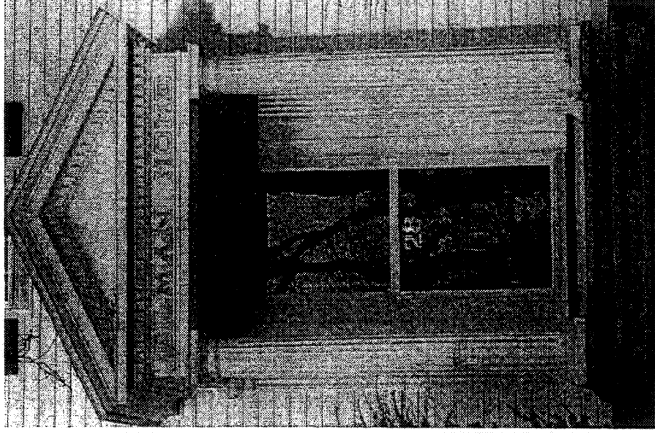
ALTON HAS A YEAR ROUND  
POPULATION OF ABOUT 5000  
RESIDENTS WITH NUMBERS  
SWELLING DURING THE SUMMER  
MONTHS DUE TO THE NUMEROUS  
TOURIST ACTIVITIES AVAILABLE.

AREA HOSPITALS INCLUDE  
HUGGINS, FRISBEE MEMORIAL,  
CONCORD HOSPITAL,  
WENTWORTH DOUGLASS, AND  
LAKES REGION GENERAL.



The Gilman Home  
28 Old Wolfeboro Road  
Alton, NH  
(603) 875-3310

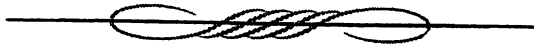
# WELCOME!



## The Gilman

28 Old Wolfeboro Rd.  
Alton, NH





*Comparative Statement*

*&*

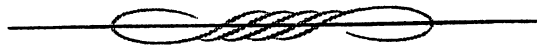
*2008 Warrant*

*&*

*Budget – MS7*

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*Default Budget*





Water Bandstand  
Alton Bay

Courtesy of B. Rockwood

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4130-899	Selectmen's Contingency	\$ 15,000	\$ 15,000	\$ 15,000		\$ 15,000		\$ 15,000		\$ 15,000	
<b>1-4130-</b>	<b>GENERAL GOV'T TOTALS</b>	<b>\$ 295,430</b>	<b>\$ 299,015</b>	<b>\$ 298,799</b>		<b>\$ 313,460</b>		<b>\$ 315,860</b>		<b>\$ 315,860</b>	
	<b>BUDGET COMMITTEE</b>										
1-4131-110	Meetings and Conferences	\$ 75	\$ 75			\$ 75		\$ 75		\$ 75	
1-4131-131	Office Supplies	\$ 100	\$ 100			\$ 100		\$ 100		\$ 100	
1-4131-133	Postage	\$ 10	\$ 10			\$ 10		\$ 10		\$ 10	
1-4131-139	General Expenses	\$ 1	\$ 1			\$ 1		\$ 1		\$ 1	
1-4131-175	Telecomm. Expenses	\$ 25	\$ 1			\$ 25		\$ 25		\$ 25	
1-4131-183	Advertising	\$ 360	\$ 150	\$ 30		\$ 360		\$ 360		\$ 360	
1-4131-184	Contracted Services	\$ 1,000	\$ 1,030	\$ 1,411		\$ 1,000		\$ 1,000		\$ 1,500	
<b>1-4131-</b>	<b>BUDGET COMM. TOTALS</b>	<b>\$ 1,571</b>	<b>\$ 1,457</b>	<b>\$ 1,441</b>		<b>\$ 1,571</b>		<b>\$ 1,571</b>		<b>\$ 2,071</b>	
	<b>TOWN CLERK'S OFFICE</b>										
1-4132-001	Town Clerk's Salary	\$ 35,488	\$ 37,649	\$ 38,373		\$ 38,590		\$ 38,590		\$ 38,590	
1-4132-010	F/T Wages, Office Staff	\$ 26,998	\$ 28,642	\$ 29,171		\$ 29,349		\$ 29,349		\$ 29,349	
1-4132-015	P/T Wages, Office Staff	\$ 1	\$ 1			\$ 1		\$ 1		\$ 1	
1-4132-020	O/T Wages, Office Staff	\$ 487	\$ 413	\$ 227		\$ 1,164		\$ 1,164		\$ 1,164	
1-4132-029	Benefit Buy-Out	\$ 682	\$ 724	\$ 1,303		\$ 742		\$ 742		\$ 742	
1-4132-110	Meetings and Conferences	\$ 640	\$ 380	\$ 142		\$ 430		\$ 430		\$ 430	
1-4132-111	Dues and Fees	\$ 45	\$ 45	\$ 45		\$ 45		\$ 45		\$ 45	
1-4132-112	Travel and Mileage	\$ 215	\$ 213	\$ 317		\$ 255		\$ 255		\$ 255	
1-4132-131	Office Supplies	\$ 475	\$ 475	\$ 368		\$ 585		\$ 585		\$ 585	
1-4132-133	Postage	\$ 2,578	\$ 2,611	\$ 2,625		\$ 3,037		\$ 3,037		\$ 3,037	
1-4132-134	Reference Materials	\$ 280	\$ 280	\$ 192		\$ 280		\$ 280		\$ 280	
1-4132-136	Dog Tags	\$ 310	\$ 342	\$ 307		\$ 342		\$ 342		\$ 342	
1-4132-137	Records Preservation	\$ 50	\$ 50	\$ 43		\$ 50		\$ 50		\$ 50	
1-4132-139	General Expenses	\$ 20	\$ 20	\$ 20		\$ 20		\$ 20		\$ 20	
1-4132-162	Computer Expenses	\$ 2,200	\$ 2,393	\$ 1,452		\$ 2,672		\$ 2,672		\$ 2,672	
1-4132-175	Telecomm. Expenses	\$ 1,080	\$ 1,080	\$ 1,056		\$ 1,080		\$ 1,080		\$ 1,080	
1-4132-181	Printing and Signs	\$ 80	\$ 95	\$ 113		\$ 115		\$ 115		\$ 115	
1-4132-183	Advertising	\$ 50	\$ 50	\$ 50		\$ 50		\$ 50		\$ 50	

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
<b>GENERAL GOVERNMENT</b>											
1-4130-001	Selectmen's Salaries	\$ 13,906	\$ 14,324	\$ 14,324	\$ 14,324	\$ 14,682	\$ 14,682	\$ 14,682	\$ 14,682	\$ 14,682	\$ 14,682
1-4130-002	Treasurer's Salary	\$ 7,357	\$ 7,577	\$ 7,577	\$ 7,577	\$ 7,766	\$ 7,766	\$ 7,766	\$ 7,766	\$ 7,766	\$ 7,766
1-4130-003	Trustee's Salaries	\$ 5,917	\$ 6,095	\$ 6,095	\$ 4,944	\$ 5,068	\$ 5,068	\$ 5,068	\$ 5,068	\$ 5,068	\$ 5,068
1-4130-005	Town Admin. Salary	\$ 73,130	\$ 75,324	\$ 75,324	\$ 79,773	\$ 77,207	\$ 77,207	\$ 77,207	\$ 77,207	\$ 77,207	\$ 77,207
1-4130-006	Finance Officer	\$ 41,141	\$ 43,645	\$ 43,645	\$ 44,484	\$ 46,078	\$ 46,078	\$ 46,078	\$ 46,078	\$ 46,078	\$ 46,078
1-4130-010	F/T Wages, Office Staff	\$ 61,464	\$ 64,376	\$ 64,376	\$ 65,614	\$ 67,704	\$ 67,704	\$ 67,704	\$ 67,704	\$ 67,704	\$ 67,704
1-4130-015	P/T Wages, Office Staff	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,240	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-020	O/T Wages, Office Staff	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,440	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4130-029	Benefit Buy-Out	\$ 3,600	\$ 3,765	\$ 3,765	\$ 4,961	\$ 4,812	\$ 4,812	\$ 4,812	\$ 4,812	\$ 4,812	\$ 4,812
1-4130-109	Career Dev.	\$ 1,000	\$ 1,000	\$ 1,000	\$ 445	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-110	Meetings and Conferences	\$ 1,200	\$ 1,200	\$ 1,200	\$ 610	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-111	Dues and Fees	\$ 11,093	\$ 12,000	\$ 12,000	\$ 11,277	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1-4130-112	Travel and Mileage	\$ 720	\$ 800	\$ 800	\$ 1,106	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4130-131	Office Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,591	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-133	Postage	\$ 4,300	\$ 4,300	\$ 4,300	\$ 2,514	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300
1-4130-134	Reference Materials	\$ 400	\$ 400	\$ 400	\$ 610	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4130-137	Records Management	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1,554	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-139	General Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,740	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4130-161	Audit Expenses	\$ 10,000	\$ 11,000	\$ 11,000	\$ 15,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4130-162	Computer Expenses	\$ 9,450	\$ 9,055	\$ 9,055	\$ 11,282	\$ 9,450	\$ 9,450	\$ 9,450	\$ 9,450	\$ 9,450	\$ 9,450
1-4130-163	Copy Machine Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 4,266	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4130-167	Historian's Expenses	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-175	Telecomm. Expenses	\$ 4,700	\$ 4,800	\$ 4,800	\$ 6,340	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700
1-4130-181	Printing and Signs	\$ 3,500	\$ 4,200	\$ 4,200	\$ 4,665	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 1,200	\$ 1,200	\$ 1,200	\$ 410	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-184	Contracted Services	\$ 9,000	\$ 2,500	\$ 2,500	\$ 3,795	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4130-194	Vehicle Rental/Purchase	\$	\$ 1	\$ 1	\$	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-201	New Equipment	\$ 1,900	\$ 1,000	\$ 1,000	\$ 1,116	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-202	Equipment Maint. Expense	\$ 400	\$ 400	\$ 400	\$	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4130-204	Safety Committee	\$ 350	\$ 350	\$ 350	\$	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-4130-205	TTF General Expenses	\$	\$ 1	\$ 1	\$ 1,621	\$ 1,240	\$ 1,240	\$ 1,240	\$ 1,240	\$ 1,240	\$ 1,240

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4132-184	Contracted Services	\$ 225	\$ 225	\$ 186	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225
1-4132-201	New Equipment	\$ 2,710	\$ 1,890	\$ 1,241	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4132-202	Equipment Maint. Expense	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4132-350	NHCTA Certification	\$ 125	\$ 200	\$ 200	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
<b>1-4132-</b>	<b>TOWN CLERK TOTALS</b>	<b>\$ 74,789</b>	<b>\$ 77,828</b>	<b>\$ 77,363</b>	<b>\$ 80,507</b>	<b>\$ 80,507</b>	<b>\$ 80,507</b>	<b>\$ 80,507</b>	<b>\$ 80,507</b>	<b>\$ 80,507</b>	<b>\$ 80,507</b>
<b>TAX COLLECTOR'S OFFICE</b>											
1-4133-001	Tax Collector's Salary	\$ 39,942	\$ 42,374	\$ 43,189	\$ 43,434	\$ 43,434	\$ 43,434	\$ 43,434	\$ 43,434	\$ 43,434	\$ 43,434
1-4133-010	F/T Wages Office Staff	\$ 3,600	\$ 3,700	\$ 3,475	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
1-4133-029	Benefit Buy-Out	\$ 2,200	\$ 2,300	\$ 2,901	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
1-4133-110	Meetings and Conferences	\$ 500	\$ 500	\$ 229	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4133-111	Dues and Fees	\$ 50	\$ 50	\$ 20	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4133-112	Travel and Mileage	\$ 175	\$ 200	\$ 145	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4133-131	Office Supplies	\$ 800	\$ 800	\$ 168	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4133-133	Postage	\$ 5,700	\$ 6,000	\$ 4,903	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4133-162	Computer Expenses	\$ 1,500	\$ 1,600	\$ 1,538	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4133-168	Tax Lien Redemption Exp.	\$ 1,800	\$ 1,900	\$ 1,790	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4133-175	Telecomm. Expenses	\$ 750	\$ 750	\$ 804	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4133-181	Printing and Signs	\$ 1,300	\$ 1,300	\$ 892	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4133-201	New Equipment			\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
<b>1-4133-</b>	<b>TAX COLLECTOR TOTALS</b>	<b>\$ 58,317</b>	<b>\$ 61,474</b>	<b>\$ 60,203</b>	<b>\$ 63,484</b>	<b>\$ 63,484</b>	<b>\$ 63,484</b>	<b>\$ 63,484</b>	<b>\$ 63,484</b>	<b>\$ 63,484</b>	<b>\$ 63,484</b>
<b>ELECTIONS AND REGISTRATION</b>											
1-4140-001	Supervisor's Salaries	\$ 900	\$ 1,872	\$ 1,872	\$ 3,557	\$ 3,557	\$ 3,557	\$ 3,557	\$ 3,557	\$ 3,557	\$ 3,714
1-4140-002	Moderator's Salary	\$ 600	\$ 300	\$ 300	\$ 769	\$ 769	\$ 769	\$ 769	\$ 769	\$ 769	\$ 769
1-4140-015	P/T Election Workers	\$ 216	\$ 73	\$ 120	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4140-110	Meetings / Conferences		\$ 20		\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
1-4140-112	Mileage/Travel		\$ 178	\$ 164	\$ 194	\$ 194	\$ 194	\$ 194	\$ 194	\$ 194	\$ 194
1-4140-131	Office Supplies	\$ 80	\$ 80	\$ 55	\$ 230	\$ 230	\$ 230	\$ 230	\$ 230	\$ 230	\$ 230
1-4140-133	Postage	\$ 281	\$ 206	\$ 215	\$ 358	\$ 358	\$ 358	\$ 358	\$ 358	\$ 358	\$ 358
1-4140-139	General Expenses	\$ 195	\$ 65	\$ 33	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4140-162	Computer Expenses	\$ 179	\$ 1,600	\$ 1,240	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2008		2008		2008	
		BUDGET	BUDGET	ACTUAL	BUDGET	DEPT HEAD	SELECTMEN	BUDGET COMM	BUDGET COMM	BUDGET COMM	BUDGET COMM
1-4140-175	Telephone			\$ 517	\$	\$ 540	\$	\$ 540	\$	\$ 540	\$ 540
1-4140-181	Printing and Signs	\$ 5,016	\$ 4,131	\$ 3,756	\$	\$ 6,931	\$	\$ 6,931	\$	\$ 6,931	\$ 6,931
1-4140-183	Advertising	\$ 280	\$ 210	\$ 250	\$	\$ 560	\$	\$ 560	\$	\$ 560	\$ 560
1-4140-184	Contracted Services	\$ 1	\$ 1	\$	\$	\$ 1	\$	\$ 1	\$	\$ 1	\$ 1
1-4140-201	New Equipment	\$ 1,060	\$ 280	\$ 483	\$	\$ 170	\$	\$ 170	\$	\$ 170	\$ 170
1-4140-202	Equipment Maint. Exp.	\$ 100	\$ 129	\$ 4	\$	\$ 65	\$	\$ 65	\$	\$ 65	\$ 65
<b>1-4140-</b>	<b>ELECTION &amp; REG. TOTALS</b>	<b>\$ 8,908</b>	<b>\$ 9,145</b>	<b>\$ 9,010</b>	<b>\$</b>	<b>\$ 14,295</b>	<b>\$</b>	<b>\$ 14,295</b>	<b>\$</b>	<b>\$ 14,295</b>	<b>\$ 14,452</b>
<b>LEGAL FEES</b>											
1-4153-165	Town Attorney's Retainer	\$ 13,290	\$ 13,689	\$ 13,689	\$	\$ 14,031	\$	\$ 14,031	\$	\$ 14,031	\$ 14,031
1-4153-166	Town Attorney's Fees	\$ 45,000	\$ 45,000	\$ 27,337	\$	\$ 45,000	\$	\$ 45,000	\$	\$ 45,000	\$ 45,000
1-4153-184	Contracted Services	\$ 5,000	\$ 5,000	\$ 62,476	\$	\$ 25,000	\$	\$ 25,000	\$	\$ 25,000	\$ 25,000
<b>1-4153-</b>	<b>LEGAL FEE TOTALS</b>	<b>\$ 63,290</b>	<b>\$ 63,689</b>	<b>\$ 103,502</b>	<b>\$</b>	<b>\$ 84,031</b>	<b>\$</b>	<b>\$ 84,031</b>	<b>\$</b>	<b>\$ 84,031</b>	<b>\$ 84,031</b>
<b>EMPLOYEE BENEFITS</b>											
1-4155-831	FICA	\$ 97,121	\$ 111,967	\$ 107,071	\$	\$ 114,869	\$	\$ 114,869	\$	\$ 114,869	\$ 114,869
1-4155-832	Medicare	\$ 32,906	\$ 36,697	\$ 34,607	\$	\$ 38,304	\$	\$ 37,353	\$	\$ 37,353	\$ 37,353
1-4155-833	Health/Dental Insurance	\$ 545,404	\$ 642,283	\$ 576,924	\$	\$ 696,642	\$	\$ 696,642	\$	\$ 696,642	\$ 696,642
1-4155-834	Police Retirement	\$ 63,042	\$ 72,475	\$ 70,541	\$	\$ 78,995	\$	\$ 78,995	\$	\$ 78,995	\$ 78,995
1-4155-835	Employee Retirement	\$ 90,041	\$ 113,003	\$ 112,779	\$	\$ 129,056	\$	\$ 129,056	\$	\$ 129,056	\$ 129,056
1-4155-836	Life/AD&D Insurance	\$ 4,463	\$ 4,300	\$ 4,292	\$	\$ 6,425	\$	\$ 6,425	\$	\$ 6,425	\$ 6,425
1-4155-837	457K Retirement	\$ 9,830	\$ 21,000	\$ 18,903	\$	\$ 21,630	\$	\$ 21,630	\$	\$ 21,630	\$ 21,630
1-4155-838	Fire Retirement	\$ 7,418	\$ 8,055	\$ 8,446	\$	\$ 19,380	\$	\$ 8,942	\$	\$ 8,942	\$ 8,942
1-4155-839	Merit Pay	\$ 22,369	\$ 23,711	\$ 17,739	\$	\$ 23,711	\$	\$ 23,711	\$	\$ 23,711	\$ 23,711
4-4155-882	Staff Recruiting	\$ 4,000	\$ 4,000	\$ 8,394	\$	\$ 4,000	\$	\$ 4,000	\$	\$ 4,000	\$ 4,000
1-4155-884	Firemen's Disability	\$ 4,325	\$ 4,325	\$ 4,614	\$	\$ 4,614	\$	\$ 4,614	\$	\$ 4,614	\$ 4,614
<b>1-4155-</b>	<b>EMP. BENEFITS TOTALS</b>	<b>\$ 880,919</b>	<b>\$ 1,041,816</b>	<b>\$ 964,310</b>	<b>\$</b>	<b>\$ 1,137,626</b>	<b>\$</b>	<b>\$ 1,126,237</b>	<b>\$</b>	<b>\$ 1,126,237</b>	<b>\$ 1,126,237</b>
<b>PLANNING DEPT.</b>											
1-4191-002	Town Planner Salary	\$ 48,080	\$ 60,000	\$ 40,906	\$	\$ 58,000	\$	\$ 58,000	\$	\$ 58,000	\$ 58,000
1-4191-005	Technician/Secretary	\$ 29,120	\$ 30,893	\$ 26,645	\$	\$ 32,700	\$	\$ 32,700	\$	\$ 32,700	\$ 32,700
1-4191-015	P/T Office Staff	\$ 9,500	\$ 16,700	\$ 12,811	\$	\$ 19,000	\$	\$ 19,000	\$	\$ 19,000	\$ 19,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4191-020	Overtime Wage Office	\$ 1,500	\$ 1,000	\$ 3,681	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4191-029	Benefit Buy-Out	\$ 2,000	\$ 900	\$ 2,042	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4191-110	Meetings/Conferences	\$ 1,000	\$ 1,000	\$ 564	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4191-111	Dues/Fees	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4191-112	Travel/Mileage	\$ 600	\$ 400	\$ 930	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4191-131	Office Supplies	\$ 600	\$ 1,000	\$ 1,203	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4191-133	Postage	\$ 3,200	\$ 5,000	\$ 3,216	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4191-134	Reference Materials	\$ 500	\$ 500	\$ 368	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4191-162	Computer Expense	\$ 800	\$ 800	\$ 21	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4191-163	Copy Machine Expense	\$ 375	\$ 400	\$ 537	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4191-175	Telephone	\$ 1,775	\$ 2,000	\$ 2,351	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4191-181	Printing/Signs	\$ 1,200	\$ 1,000	\$ 300	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4191-183	Advertising	\$ 5,800	\$ 4,000	\$ 3,567	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4191-184	Contracted Services	\$ 1	\$ 1	\$ 5,716	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4191-186	Refunds	\$ 1	\$ 200		\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4191-201	New Equipment	\$ 380	\$ 100	\$ 1,686	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4191-202	Equipment Expense	\$ 100	\$ 100		\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
<b>1-4191-</b>	<b>PLANNING TOTALS</b>	<b>\$ 106,782</b>	<b>\$ 126,244</b>	<b>\$ 106,794</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>
<b>CODE OFFICIAL/BUILDING INSPECTOR</b>											
1-4192-001	Salary	\$ 43,990	\$ 46,669	\$ 47,566	\$ 47,836	\$ 47,836	\$ 47,836	\$ 47,836	\$ 47,836	\$ 47,836	\$ 47,836
1-4192-010	F/T Office Staff	\$ 24,745	\$ 26,250	\$ 26,795	\$ 27,726	\$ 27,726	\$ 27,726	\$ 27,726	\$ 27,726	\$ 27,726	\$ 27,726
1-4192-015	P/T Wage Office	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-020	Overtime Wage Office	\$ 1	\$ 600	\$ 833	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4192-029	Benefit Buy-Out	\$ 821	\$ 1,750	\$ 933	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350
1-4192-110	Meeting/Conferences	\$ 1,145	\$ 1,395	\$ 622	\$ 1,395	\$ 1,395	\$ 1,395	\$ 1,395	\$ 1,395	\$ 1,395	\$ 1,395
1-4192-111	Dues/Fees	\$ 250	\$ 280	\$ 220	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280
1-4192-112	Travel/Mileage	\$ 100	\$ 114	\$ 48	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2008		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM	BUDGET COMM	BUDGET COMM	
1-4192-131	Office Supplies	\$ 1,025	\$ 1,025	\$ 932	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025
1-4192-133	Postage	\$ 300	\$ 300	\$ 156	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4192-134	Reference materials	\$ 500	\$ 400	\$ 208	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-162	Computer Expense	\$ 1,300	\$ 500	\$ 926	\$ 500	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4192-163	Copy Machine Expense	\$ 350	\$ 450	\$ 537	\$ 450	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4192-165	Lab Fees	\$ 300	\$ 350	\$ 360	\$ 350	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-175	Telephone	\$ 1,150	\$ 1,800	\$ 2,363	\$ 1,800	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040
1-4192-181	Printing/Signs	\$ 300	\$ 300	\$ 517	\$ 300	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-183	Advertising	\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-184	Contracted Services	\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-186	Refunds										
1-4192-201	New Equipment	\$ 500	\$ 500	\$ 524	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-202	Vehicle Expense	\$ 250	\$ 449	\$ 369	\$ 449	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-208	Boat Expense		\$ 1		\$ 1	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
<b>1-4192-</b>	<b>CO/BI TOTALS</b>	<b>\$ 77,030</b>	<b>\$ 83,136</b>	<b>\$ 83,909</b>	<b>\$ 83,136</b>	<b>\$ 87,520</b>	<b>\$ 87,520</b>	<b>\$ 87,520</b>	<b>\$ 87,520</b>	<b>\$ 87,520</b>	<b>\$ 87,520</b>
<b>ASSESSING DEPT</b>											
1-4193-001	Assessor Salary	\$ 55,167	\$ 58,526	\$ 59,652	\$ 58,526	\$ 59,990	\$ 59,990	\$ 59,990	\$ 59,990	\$ 59,990	\$ 59,990
1-4193-010	F/T Office Staff	\$ 26,250	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-015	P/T Wage Office	\$ 13,514	\$ 41,370	\$ 29,739	\$ 41,370	\$ 37,525	\$ 37,525	\$ 37,525	\$ 37,525	\$ 37,525	\$ 37,525
1-4193-020	Overtime Wage Office	\$ 200	\$ 200		\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4193-029	Benefir Buy-Out	\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-110	Meetings/Conference	\$ 760	\$ 460	\$ 329	\$ 460	\$ 460	\$ 460	\$ 460	\$ 460	\$ 460	\$ 460
1-4193-111	Dues/Fees	\$ 50	\$ 50	\$ 40	\$ 50	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40
1-4193-112	Travel/Mileage	\$ 200	\$ 200	\$ 1,573	\$ 200	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4193-131	Office Supplies	\$ 650	\$ 940	\$ 1,040	\$ 940	\$ 1,019	\$ 1,019	\$ 1,019	\$ 1,019	\$ 1,019	\$ 1,019
1-4193-133	Postage	\$ 370	\$ 2,005	\$ 2,672	\$ 2,005	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020
1-4193-134	Reference Materials	\$ 375	\$ 393	\$ 497	\$ 393	\$ 434	\$ 434	\$ 434	\$ 434	\$ 434	\$ 434
1-4193-162	Computer Expense	\$ 1,800	\$ 750	\$ 1,709	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4193-163	Copy Machine	\$ 300	\$ 450	\$ 495	\$ 450	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4193-166	Forestry Expenses	\$ 750	\$ 750	\$ 1,310	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4193-168	Deed/Title	\$ 200	\$ 150	\$ 328	\$ 150	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4193-175	Telephone	\$ 1,600	\$ 1,600	\$ 1,776	\$ 1,600	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700



**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4193-181	Printing/Signs	\$	125	\$	50	\$	790	\$	210	\$	210
1-4193-183	Advertising	\$	1	\$	50	\$		\$	1	\$	1
1-4193-184	Contracted Services	\$	7,017	\$	42,275	\$	19,311	\$	46,165	\$	46,165
1-4193-185	Map Updating	\$	2,200	\$	2,200	\$	2,200	\$	2,300	\$	2,300
1-4193-201	New Equipment	\$	200	\$	100	\$	90	\$	100	\$	100
1-4193-202	Equipment Expense	\$	1	\$	1	\$	118	\$	100	\$	100
1-4193-207	Vehicle Maintenance	\$	500	\$	750	\$		\$	400	\$	400
	<b>ASSESSING TOTALS</b>	\$	<b>112,231</b>	\$	<b>153,272</b>	\$	<b>123,668</b>	\$	<b>156,716</b>	\$	<b>156,816</b>
<b>GROUND &amp; MAINTENANCE</b>											
1-4194-011	F/T Wages Laborers	\$	73,819	\$	77,584	\$	77,516	\$	77,938	\$	77,938
1-4194-016	P/T Wages Laborers	\$	3,075	\$	3,075	\$	2,863	\$	3,153	\$	3,153
1-4194-021	OT Wages Laborers	\$	10,072	\$	10,671	\$	15,041	\$	10,493	\$	10,493
1-4194-029	Benefit Buy-Out	\$	1,420	\$	1,000	\$	673	\$	1,499	\$	1,499
1-4194-139	General Expenses	\$	9,348	\$	10,927	\$	11,516	\$	10,927	\$	10,927
1-4194-175	Telecomm. Expenses	\$	1,015	\$	1,015	\$	1,250	\$	1,116	\$	1,116
1-4194-181	Printing and Signs	\$	200	\$	200	\$	579	\$	200	\$	200
1-4194-190	Portable Toilets	\$	1,230	\$	1,230	\$	1,470	\$	1,230	\$	1,230
1-4194-201	New Equipment	\$	1,650	\$	1,075	\$	1,056	\$	1,075	\$	1,075
1-4194-202	Equipment Maint. Expense	\$	1,275	\$	1,275	\$	1,717	\$	1,275	\$	1,275
1-4194-206	Uniforms	\$	900	\$	450	\$	508	\$	450	\$	450
1-4194-207	Vehicle Expenses	\$	4,000	\$	2,200	\$	2,352	\$	2,200	\$	2,200
1-4194-208	Tires	\$	585	\$	585	\$	739	\$	2,550	\$	1,000
1-4194-214	Vehicle Fuel	\$	3,894	\$	6,180	\$	5,714	\$	4,800	\$	4,800
1-4194-303	Town Hall Electricity	\$	3,500	\$	6,861	\$	7,542	\$	6,861	\$	6,861
1-4194-304	Town Hall Bldg. Fuel	\$	8,300	\$	8,300	\$	13,258	\$	8,300	\$	8,300
1-4194-305	Town Hall Water	\$	389	\$	389	\$	726	\$	389	\$	389
1-4194-309	Town Hall Bldg. Expenses	\$	4,740	\$	5,305	\$	6,736	\$	7,905	\$	7,905
1-4194-313	ABCC Electricity	\$	2,300	\$	2,875	\$	1,997	\$	2,875	\$	2,875
1-4194-314	ABCC Bldg. Fuel	\$	1,467	\$	1,467	\$	2,177	\$	1,467	\$	1,467
1-4194-315	ABCC Water	\$	300	\$	300	\$	320	\$	300	\$	300
1-4194-316	ABCC Septic	\$	2,800	\$	2,800	\$	1,731	\$	2,800	\$	2,800
1-4194-319	ABCC Bldg. Expenses	\$	2,225	\$	2,190	\$	2,300	\$	5,012	\$	5,012

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4194-323	Bay Restrooms Elect.	\$ 1,050	\$ 1,313	\$ 1,164	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313	\$ 1,313
1-4194-324	Bay Restrooms Fuel	\$ 1,816	\$ 1,816	\$ 2,275	\$ 1,816	\$ 1,816	\$ 1,816	\$ 1,816	\$ 1,816	\$ 1,816	\$ 1,816
1-4194-325	Bay Restrooms Water	\$ 2,400	\$ 2,400	\$ 2,284	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
1-4194-329	Bay Restrooms Bldg. Exp.	\$ 6,390	\$ 2,448	\$ 2,797	\$ 2,448	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-333	PRCC Electricity	\$ 1,600	\$ 2,000	\$ 1,931	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-334	PRCC Bldg. Fuel	\$ 2,150	\$ 2,150	\$ 2,627	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150
1-4194-335	PRCC Water	\$ 240	\$ 240	\$ 782	\$ 240	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4194-339	PRCC Bldg. Expenses	\$ 1,640	\$ 1,100	\$ 1,986	\$ 1,100	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995
1-4194-373	Parks/Rec/Gnds/Maint Elect	\$ 1,100	\$ 1,375	\$ 1,224	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375
1-4194-374	Parks/Rec/Gnds/Maint Fuel	\$ 900	\$ 900	\$ 1,593	\$ 900	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4194-375	Rec. Water	\$ 240	\$ 240	\$ 320	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240
1-4194-379	Rec. Building Expense	\$ 740	\$ 740	\$ 1,496	\$ 740	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-383	Bandstand Electricity	\$ 2,000	\$ 2,500	\$ 1,792	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-389	Bandstand Expenses	\$ 1,325	\$ 1,295	\$ 485	\$ 1,295	\$ 10,850	\$ 10,850	\$ 10,850	\$ 10,850	\$ 10,850	\$ 10,850
1-4194-399	Dock Expenses	\$ 2,100	\$ 8,530	\$ 6,715	\$ 8,530	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250
1-4194-449	Turf and Grounds Expense	\$ 725	\$ 725	\$ 905	\$ 725	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-459	Milfoil Treatment					\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-499	Town Beach	\$ 100	\$ 915	\$ 3,308	\$ 915	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650
1-4194-599	Jones Field Improvements	\$ 3,299	\$ 3,284	\$ 2,524	\$ 3,284	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929
1-4194-659	Ginny Douglas Park	\$ 300	\$ 300	\$ 142	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4194-699	Liberty Tree Park Improve.	\$ 1,356	\$ 2,380	\$ 2,960	\$ 2,380	\$ 2,280	\$ 2,280	\$ 2,280	\$ 2,280	\$ 2,280	\$ 2,280
1-4194-759	Railroad Square Park	\$ 400	\$ 8,376	\$ 6,534	\$ 8,376	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470
1-4194-799	Alton Bay Bridge Lights	\$ 125	\$ 125	\$ 634	\$ 125	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130
<b>1-4194-</b>	<b>GROUNDS/MAINT TOTALS</b>	<b>\$ 170,500</b>	<b>\$ 193,106</b>	<b>\$ 206,257</b>	<b>\$ 193,106</b>	<b>\$ 207,463</b>	<b>\$ 205,913</b>	<b>\$ 205,913</b>	<b>\$ 205,913</b>	<b>\$ 205,913</b>	<b>\$ 205,913</b>
<b>CEMETERY DEPARTMENT</b>											
1-4195-001	Trustee Salaries	\$ 4,222	\$ 4,350	\$ 4,350	\$ 4,350	\$ 4,459	\$ 4,459	\$ 4,459	\$ 4,459	\$ 4,459	\$ 4,459
1-4195-011	Cemetery Caretaker	\$ 34,278	\$ 36,359	\$ 37,058	\$ 36,359	\$ 37,272	\$ 37,272	\$ 37,272	\$ 37,272	\$ 37,272	\$ 37,272
1-4195-016	P/T Wages Caretakers	\$ 10,349	\$ 10,045	\$ 6,462	\$ 10,045	\$ 10,045	\$ 10,045	\$ 10,045	\$ 10,045	\$ 10,045	\$ 10,045
1-4195-030	Merit Pay	\$ 686	\$ 728	\$ 727	\$ 728	\$ 746	\$ 746	\$ 746	\$ 746	\$ 746	\$ 746
1-4195-035	Medicare	\$ 647	\$ 684	\$ 642	\$ 684	\$ 697	\$ 697	\$ 697	\$ 697	\$ 697	\$ 697
1-4195-036	FICA	\$ 2,767	\$ 2,923	\$ 2,743	\$ 2,923	\$ 2,978	\$ 2,978	\$ 2,978	\$ 2,978	\$ 2,978	\$ 2,978
1-4195-040	Health Insurance	\$ 10,874	\$ 12,324	\$ 12,324	\$ 12,324	\$ 13,548	\$ 13,548	\$ 13,548	\$ 13,548	\$ 13,548	\$ 13,548

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2008		2008		2008	
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM	BUDGET COMM	BUDGET COMM		
1-4195-041	Dental Insurance	\$ 496	\$ 496	\$ 496	\$ 509	\$ 509	\$ 509	\$ 509	\$ 509	\$ 509	\$ 509
1-4195-042	Life/Disability	\$ 86	\$ 95	\$ 90	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130
1-4195-045	NHRS Retirement	\$ 2,334	\$ 2,884	\$ 2,951	\$ 3,323	\$ 3,323	\$ 3,323	\$ 3,323	\$ 3,323	\$ 3,323	\$ 3,323
1-4195-110	Meetings and Conferences	\$ 250	\$ 250	\$ 185	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4195-111	Dues and Fees	\$ 150	\$ 150	\$ 60	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-112	Travel and Mileage	\$ 150	\$ 150	\$ 182	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4195-131	Office Supplies	\$ 60	\$ 60	\$ 57	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70
1-4195-133	Postage	\$ 50	\$ 30	\$ 25	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4195-139	General Expenses	\$ 1,000	\$ 700	\$ 1,027	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4195-175	Telecomm. Expenses	\$ 250	\$ 250	\$ 229	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ 112	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-184	Contracted Services	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-201	New Equipment	\$ 400	\$ 300	\$ 3,946	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4195-202	Equipment Maint. Expense	\$ 500	\$ 500	\$ 1,182	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4195-206	Uniforms	\$ 100	\$ 100	\$ 54	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-207	Vehicle Expenses	\$ 600	\$ 400	\$ 204	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4195-208	Tires	\$ 225	\$ 250	\$ 368	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4195-214	Vehicle Fuel	\$ 1,200	\$ 1,600	\$ 760	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4195-265	Monument Maintenance	\$ 200	\$ 200	\$ 9	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4195-276	Unemp. Comp.	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4195-277	Workers' Comp. Insurance	\$ 1,500	\$ 1,975	\$ 1,974	\$ 2,192	\$ 2,192	\$ 2,192	\$ 2,192	\$ 2,192	\$ 2,192	\$ 2,192
1-4195-278	Property/Liability Insurance	\$ 1,000	\$ 1,000	\$ 698	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-279	Uninsured Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-303	Electricity	\$ 700	\$ 1,000	\$ 793	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-304	Building Fuel	\$ 1,000	\$ 1,200	\$ 1,318	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4195-305	Water	\$ 2,000	\$ 2,000	\$ 1,465	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4195-309	Building Expenses	\$ 200	\$ 200	\$ 135	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4195-449	Turf and Grounds Expense	\$ 5,000	\$ 5,000	\$ 4,804	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4195-882	Staff Recruiting	\$ 200	\$ 200	\$ 159	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
<b>1-4195-</b>	<b>GEMETERY TOTALS</b>	<b>\$ 84,775</b>	<b>\$ 89,704</b>	<b>\$ 87,789</b>	<b>\$ 92,570</b>	<b>\$ 92,570</b>	<b>\$ 92,570</b>	<b>\$ 92,570</b>	<b>\$ 92,570</b>	<b>\$ 92,570</b>	<b>\$ 92,570</b>
	<b>INSURANCE</b>										
1-4196-275	Liability Deductible/Official	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2008		2008		2008	
		BUDGET	BUDGET	ACTUAL	BUDGET	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4196-276	Unemployment Comp.	\$ 3,000	\$ 3,000	\$ 2,157	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4196-277	Workers' Compensation	\$ 60,000	\$ 69,000	\$ 59,582	\$ 72,314	\$ 72,314	\$ 72,314	\$ 72,314	\$ 72,314	\$ 72,314	\$ 72,314
1-4196-278	Property/Liability Insurance	\$ 54,600	\$ 58,000	\$ 52,910	\$ 60,656	\$ 60,656	\$ 60,656	\$ 60,656	\$ 60,656	\$ 60,656	\$ 60,656
1-4196-279	Uninsured Expenses	\$ 1,500	\$ 1,500		\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4196-280	Community Centers Ins.	\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
<b>1-4196-</b>	<b>INSURANCE TOTALS</b>	<b>\$ 122,101</b>	<b>\$ 134,501</b>	<b>\$ 114,649</b>	<b>\$ 140,471</b>	<b>\$ 140,471</b>	<b>\$ 140,471</b>	<b>\$ 140,471</b>	<b>\$ 140,471</b>	<b>\$ 140,471</b>	<b>\$ 140,471</b>
	<b>PUBLIC CHANNEL PEG</b>										
1-4199-001	Public Channel Peg				\$ 12,422	\$ 12,422	\$ 12,422	\$ 12,422	\$ 12,422	\$ 12,422	\$ 12,422
	<b>PUBLIC CHANNEL PEG</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,422</b>	<b>\$ 12,422</b>	<b>\$ 12,422</b>	<b>\$ 12,422</b>	<b>\$ 12,422</b>	<b>\$ 12,422</b>	<b>\$ 12,422</b>
	<b>POLICE DEPARTMENT</b>										
1-4210-005	Police Chief's Salary	\$ 74,981	\$ 79,479	\$ 19,945	\$ 80,340	\$ 80,340	\$ 80,340	\$ 80,340	\$ 80,340	\$ 80,340	\$ 80,340
1-4210-010	F/T Wages Office Staff	\$ 68,598	\$ 71,677	\$ 73,390	\$ 74,652	\$ 74,652	\$ 74,652	\$ 74,652	\$ 74,652	\$ 74,652	\$ 74,652
1-4210-011	F/T Wages Officers	\$ 437,450	\$ 463,479	\$ 438,150	\$ 470,351	\$ 470,351	\$ 470,351	\$ 470,351	\$ 470,351	\$ 470,351	\$ 470,351
1-4210-012	School Resource Officer	\$ 41,163	\$ 46,280	\$ 47,504	\$ 47,445	\$ 47,445	\$ 47,445	\$ 47,445	\$ 47,445	\$ 47,445	\$ 47,445
1-4210-015	P/T Wages Auxiliary Off.	\$ 3,914	\$ 5,626	\$ 1,888	\$ 4,293	\$ 4,293	\$ 4,293	\$ 4,293	\$ 4,293	\$ 4,293	\$ 4,293
1-4210-016	P/T Wages Officers	\$ 22,000	\$ 23,901	\$ 29,793	\$ 24,497	\$ 24,497	\$ 24,497	\$ 24,497	\$ 24,497	\$ 24,497	\$ 24,497
1-4210-020	O/T Wages Office Staff	\$ 976	\$ 1,429	\$ 2,299	\$ 2,154	\$ 2,154	\$ 2,154	\$ 2,154	\$ 2,154	\$ 2,154	\$ 2,154
1-4210-021	O/T Wages Officers	\$ 38,000	\$ 44,268	\$ 90,731	\$ 44,976	\$ 44,976	\$ 44,976	\$ 44,976	\$ 44,976	\$ 44,976	\$ 44,976
1-4210-025	Spec. Wages Private Duty	\$ 46,000	\$ 40,000	\$ 18,424	\$ 33,840	\$ 33,840	\$ 33,840	\$ 33,840	\$ 33,840	\$ 33,840	\$ 33,840
1-4210-029	Benefit Buy-Out	\$ 9,400	\$ 6,601	\$ 4,510	\$ 4,862	\$ 4,862	\$ 4,862	\$ 4,862	\$ 4,862	\$ 4,862	\$ 4,862
1-4210-032	Holiday Pay	\$ 19,266	\$ 18,248	\$ 14,793	\$ 18,732	\$ 18,732	\$ 18,732	\$ 18,732	\$ 18,732	\$ 18,732	\$ 18,732
1-4210-109	Career Development	\$ 2,000	\$ 2,000		\$ 1	\$ 1	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4210-110	Meetings and Conferences	\$ 450	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-111	Dues and Fees	\$ 735	\$ 400	\$ 255	\$ 200	\$ 200	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-112	Travel and Mileage	\$ 170	\$ 460		\$ 243	\$ 243	\$ 243	\$ 243	\$ 243	\$ 243	\$ 243
1-4210-113	Training Expenses	\$ 5,986	\$ 4,990	\$ 3,259	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350
1-4210-114	Ammunition	\$ 7,500	\$ 5,625	\$ 6,850	\$ 5,575	\$ 5,575	\$ 5,575	\$ 5,575	\$ 5,575	\$ 5,575	\$ 5,575
1-4210-115	Grant Funding	\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-131	Office Supplies	\$ 2,100	\$ 2,400	\$ 2,652	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4210-133	Postage	\$ 1,000	\$ 800	\$ 724	\$ 781	\$ 781	\$ 781	\$ 781	\$ 781	\$ 781	\$ 781
1-4210-134	Reference Materials	\$ 1,445	\$ 952	\$ 1,061	\$ 731	\$ 731	\$ 731	\$ 731	\$ 731	\$ 731	\$ 731

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM	BUDGET COMM		
1-4210-139	General Expenses	\$ 250	\$ 250	\$ 250	\$ 251	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-162	Computer Expenses	\$ 11,950	\$ 10,395	\$ 9,976	\$ 9,976	\$ 10,095	\$ 10,095	\$ 10,095	\$ 10,095	\$ 10,095	\$ 10,095
1-4210-163	Copy Machine Expenses	\$ 3,120	\$ 3,120	\$ 2,774	\$ 2,774	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,420
1-4210-165	Contracted Services	\$ 1,920	\$ 1,120	\$ 1,400	\$ 1,400	\$ 27,640	\$ 27,640	\$ 27,640	\$ 27,640	\$ 27,640	\$ 27,640
1-4210-175	Telecomm. Expenses	\$ 12,768	\$ 12,552	\$ 12,581	\$ 12,581	\$ 11,940	\$ 11,940	\$ 11,940	\$ 11,940	\$ 11,940	\$ 11,940
1-4210-181	Printing and Signs	\$ 1,825	\$ 1,861	\$ 1,252	\$ 1,252	\$ 1,861	\$ 1,861	\$ 1,861	\$ 1,861	\$ 1,861	\$ 1,861
1-4210-183	Advertising	\$ 300	\$ 300	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4210-193	Rental Equipment	\$ 960	\$ 1	\$ 400	\$ 400	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4210-201	New Equipment	\$ 6,725	\$ 7,500	\$ 4,144	\$ 4,144	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4210-202	Equipment Maint. Expense	\$ 1,160	\$ 1,150	\$ 1,104	\$ 1,104	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150
1-4210-205	Aux. Officers Expense	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-206	Uniforms	\$ 10,172	\$ 8,524	\$ 9,475	\$ 9,475	\$ 6,965	\$ 6,965	\$ 6,965	\$ 6,965	\$ 6,965	\$ 6,965
1-4210-207	Vehicle Expenses	\$ 18,746	\$ 21,457	\$ 17,094	\$ 17,094	\$ 19,078	\$ 19,078	\$ 19,078	\$ 19,078	\$ 19,078	\$ 19,078
1-4210-208	Tires	\$ 2,500	\$ 2,540	\$ 2,797	\$ 2,797	\$ 3,068	\$ 3,068	\$ 3,068	\$ 3,068	\$ 3,068	\$ 3,068
1-4210-210	DWI Expenses	\$ 275	\$ 580	\$ 76	\$ 76	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4210-214	Vehicle Fuel	\$ 20,435	\$ 18,907	\$ 20,745	\$ 20,745	\$ 18,907	\$ 18,907	\$ 18,907	\$ 18,907	\$ 18,907	\$ 18,907
1-4210-258	Canine General Exp.										\$ 1,450
1-4210-259	Canine Medical Exp.										\$ 1,500
1-4210-269	Investigations	\$ 3,175	\$ 2,675	\$ 2,519	\$ 2,519	\$ 2,175	\$ 2,175	\$ 2,175	\$ 2,175	\$ 2,175	\$ 2,175
1-4210-270	Community Services	\$ 800	\$ 250	\$ 135	\$ 135	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4210-271	Patrol Supplies	\$ 2,420	\$ 2,000	\$ 814	\$ 814	\$ 2,129	\$ 2,129	\$ 2,129	\$ 2,129	\$ 2,129	\$ 2,129
1-4210-272	Special operations	\$ 3,900	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Police Station Electricity	\$ 5,760	\$ 7,500	\$ 8,950	\$ 8,950	\$ 8,640	\$ 8,640	\$ 8,640	\$ 8,640	\$ 8,640	\$ 8,640
1-4210-304	Police Station Fuel	\$ 6,933	\$ 6,240	\$ 3,300	\$ 3,300	\$ 6,240	\$ 6,240	\$ 6,240	\$ 6,240	\$ 6,240	\$ 6,240
1-4210-305	Police Station Water	\$ 612	\$ 766	\$ 1,296	\$ 1,296	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580
1-4210-309	Police Station Expenses	\$ 4,075	\$ 8,471	\$ 9,367	\$ 9,367	\$ 5,917	\$ 5,917	\$ 5,917	\$ 5,917	\$ 5,917	\$ 5,917
1-4210-440	Radio Expenses	\$ 1,040	\$ 1,450	\$ 2,253	\$ 2,253	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450
1-4210-450	Infectious Disease Control	\$ 360	\$ 360	\$ 6	\$ 6	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360
1-4210-499	Motorcycle Lease					\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
<b>1-4210-</b>	<b>POLICE TOTALS</b>	<b>\$ 905,616</b>	<b>\$ 940,386</b>	<b>\$ 868,935</b>	<b>\$ 868,935</b>	<b>\$ 966,090</b>	<b>\$ 966,090</b>	<b>\$ 968,189</b>	<b>\$ 968,189</b>	<b>\$ 971,139</b>	<b>\$ 971,139</b>
	<b>FIRE DEPARTMENT</b>										
1-4220-005	Fire Chief's Salary	\$ 51,654	\$ 53,204	\$ 54,227	\$ 54,227	\$ 56,170	\$ 56,170	\$ 56,170	\$ 56,170	\$ 56,170	\$ 56,170

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2008		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4220-015	F/T Wages Office Staff	\$ 34,486	\$ 35,526	\$ 36,188	\$ 37,502	\$ 37,502	\$ 37,502	\$ 37,502	\$ 37,502	\$ 37,502	\$ 37,502
1-4220-016	P/T Wages Firefighters	\$ 45,000	\$ 50,000	\$ 45,771	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000
1-4220-017	F/T Firefighter Wages				\$ 65,562						
1-4220-018	P/T Wages Ambulance	\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-020	O/T Wages Firefighters	\$ 7,400	\$ 4,000	\$ 2,485	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-024	Special Duty Pay	\$ 2,000	\$ 2,000	\$ 1,111	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-025	Special Wages Forest Fires	\$ 4,000	\$ 4,000	\$ 4,052	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100
1-4220-029	Benefit Buy-Out	\$ 300	\$ 300	\$ 1,842	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4220-049	Fire Retirement(RSA 24 1986)	\$ 5,900	\$ 6,065	\$ 6,065	\$ 6,216	\$ 6,216	\$ 6,216	\$ 6,216	\$ 6,216	\$ 6,216	\$ 6,216
1-4220-110	Meetings and Conferences	\$ 3,250	\$ 2,620	\$ 1,258	\$ 2,620	\$ 2,620	\$ 2,620	\$ 2,620	\$ 2,620	\$ 2,620	\$ 2,620
1-4220-111	Dues and Fees	\$ 1,340	\$ 1,000	\$ 1,099	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4220-112	Travel and Mileage	\$ 450	\$ 450	\$ 1,073	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4220-113	Training Expenses	\$ 9,395	\$ 7,020	\$ 2,515	\$ 7,020	\$ 7,020	\$ 7,020	\$ 7,020	\$ 7,020	\$ 7,020	\$ 7,020
1-4220-131	Office Supplies	\$ 2,500	\$ 2,500	\$ 1,893	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-133	Postage	\$ 450	\$ 450	\$ 220	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4220-134	Reference Materials	\$ 1,334	\$ 1,086	\$ 980	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4220-139	General Expenses	\$ 1,000	\$ 1,000	\$ 1,046	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4220-162	Computer Expenses	\$ 4,500	\$ 5,765	\$ 4,946	\$ 7,930	\$ 7,930	\$ 7,930	\$ 7,930	\$ 7,930	\$ 7,930	\$ 7,930
1-4220-163	Copy Machine Expenses	\$ 1,200	\$ 1,200	\$ 1,441	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4220-175	Telecomm. Expenses	\$ 6,480	\$ 6,800	\$ 6,366	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800
1-4220-181	Printing and Signs	\$ 675	\$ 400	\$ 382	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4220-191	Equipment Rental	\$ 10	\$ 1	\$ 600	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 14,000	\$ 13,520	\$ 24,575	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4220-202	Equipment Maint. Expense	\$ 3,500	\$ 5,214	\$ 7,485	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400
1-4220-206	Uniforms	\$ 3,000	\$ 2,290	\$ 3,391	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-207	Vehicle Expenses	\$ 13,000	\$ 14,000	\$ 11,246	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4220-208	Tires	\$ 4,000	\$ 4,000	\$ 3,107	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-214	Vehicle Fuel	\$ 11,708	\$ 11,000	\$ 10,774	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1-4220-245	Fire Alarm Expenses	\$ 2,800	\$ 2,800	\$ 1,701	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
1-4220-303	Fire Stations Electricity	\$ 6,500	\$ 10,110	\$ 10,427	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
1-4220-304	Fire Stations Fuel	\$ 16,500	\$ 16,500	\$ 16,586	\$ 17,100	\$ 17,100	\$ 17,100	\$ 17,100	\$ 17,100	\$ 17,100	\$ 17,100
1-4220-305	Fire Stations Water	\$ 1,200	\$ 2,000	\$ 1,837	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-309	Fire Stations Bldg Exp.	\$ 10,000	\$ 10,000	\$ 11,421	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4220-342	Forest Fire Expense	\$ 1,670	\$ 2,000	\$ 500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4220-343	Fire Prevention	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,002	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4220-440	Radio Expenses	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,226	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-449	Pre Employment Screening	\$ 1,200	\$ 500	\$ 500		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 1
1-4220-450	Infectious Disease Control	\$ 1,315	\$ 1,300	\$ 1,300	\$ 720	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050
1-4220-599	Ambulance Expenses	\$ 1	\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
<b>1-4220-</b>	<b>FIRE TOTALS</b>	<b>\$ 278,919</b>	<b>\$ 285,823</b>	<b>\$ 284,558</b>	<b>\$ 284,558</b>	<b>\$ 359,474</b>	<b>\$ 290,912</b>	<b>\$ 289,913</b>	<b>\$ 289,913</b>	<b>\$ 289,913</b>	<b>\$ 289,913</b>
<b>EMERGENCY MANAGEMENT</b>											
1-4290-100	Emergency Management	\$ 1	\$ 1,000	\$ 650	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4290-109	EM Career Development	\$ 2,250	\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 500	\$ 527	\$ 325	\$ 325	\$ 527	\$ 527	\$ 527	\$ 527	\$ 527	\$ 527
1-4290-200	EM Homeland Security Grant	\$ 5,600	\$ 2,000			\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4290-	<b>EMERG. MGMT. TOTALS</b>	<b>\$ 8,351</b>	<b>\$ 3,528</b>	<b>\$ 975</b>	<b>\$ 975</b>	<b>\$ 3,528</b>	<b>\$ 3,528</b>	<b>\$ 3,528</b>	<b>\$ 3,528</b>	<b>\$ 3,528</b>	<b>\$ 3,528</b>
<b>HIGHWAY DEPARTMENT</b>											
1-4312-001	Highway Agent Salary	\$ 59,524	\$ 66,307	\$ 67,582	\$ 67,582	\$ 67,965	\$ 67,965	\$ 67,965	\$ 67,965	\$ 67,965	\$ 67,965
1-4312-010	F/T Office Wages	\$ 26,244	\$ 27,851	\$ 28,387	\$ 28,387	\$ 28,538	\$ 28,538	\$ 28,538	\$ 28,538	\$ 28,538	\$ 28,538
1-4312-011	F/T Wages Road Crews	\$ 307,591	\$ 361,660	\$ 339,303	\$ 339,303	\$ 376,855	\$ 376,855	\$ 376,855	\$ 376,855	\$ 376,855	\$ 376,855
1-4312-020	O/T Wages Office			\$ 1,080	\$ 1,080	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-021	O/T Wages Road Crews	\$ 30,759	\$ 36,590	\$ 71,628	\$ 71,628	\$ 37,686	\$ 37,686	\$ 37,686	\$ 37,686	\$ 37,686	\$ 37,686
1-4312-029	Benefit Buy-Out	\$ 7,500	\$ 7,500	\$ 10,205	\$ 10,205	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4312-101	Alcohol and Drug Tests	\$ 1,835	\$ 2,595	\$ 1,017	\$ 1,017	\$ 1,531	\$ 1,531	\$ 1,531	\$ 1,531	\$ 1,531	\$ 1,531
1-4312-110	Meetings and Conferences	\$ 650	\$ 665	\$ 80	\$ 80	\$ 665	\$ 665	\$ 665	\$ 665	\$ 665	\$ 665
1-4312-111	Dues and Fees	\$ 167	\$ 387	\$ 467	\$ 467	\$ 462	\$ 462	\$ 462	\$ 462	\$ 462	\$ 462
1-4312-112	Travel and Mileage	\$ 100	\$ 1	\$ 101	\$ 101	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-131	Office Supplies	\$ 555	\$ 726	\$ 868	\$ 868	\$ 497	\$ 497	\$ 497	\$ 497	\$ 497	\$ 497
1-4312-133	Postage	\$ 357	\$ 376	\$ 293	\$ 293	\$ 391	\$ 391	\$ 391	\$ 391	\$ 391	\$ 391
1-4312-134	Reference Materials	\$ 300	\$ 300	\$ 84	\$ 84	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4312-139	General Expenses	\$ 10,000	\$ 10,000	\$ 20,750	\$ 20,750	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-140	Pothole Repairs	\$ 16,028	\$ 10,000	\$ 11,421	\$ 11,421	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-141	Sand	\$ 44,631	\$ 51,678	\$ 51,758	\$ 51,758	\$ 51,678	\$ 51,678	\$ 51,678	\$ 51,678	\$ 51,678	\$ 51,678
1-4312-142	Salt	\$ 54,003	\$ 53,280	\$ 67,936	\$ 67,936	\$ 57,788	\$ 57,788	\$ 57,788	\$ 57,788	\$ 57,788	\$ 57,788
1-4312-143	Gravel	\$ 64,714	\$ 77,381	\$ 70,152	\$ 70,152	\$ 77,381	\$ 77,381	\$ 77,381	\$ 77,381	\$ 77,381	\$ 77,381

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2008		2008		2008		
		BUDGET		BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM	BUDGET COMM	BUDGET COMM	BUDGET COMM	
1-4312-144	Pavement Shim	\$ 76,000										
1-4312-147	Crack Seal	\$ 6,300	\$ 8,760	\$ 8,260	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100
1-4312-148	Road Grinding	\$ 15,000										
1-4312-162	Computer Expenses	\$ 586	\$ 1,913	\$ 2,423	\$ 1,152	\$ 1,152	\$ 1,152	\$ 1,152	\$ 1,152	\$ 1,152	\$ 1,152	\$ 1,152
1-4312-164	Street Sweeping	\$ 6,300	\$ 8,400		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-165	Catch Basin Maintenance	\$ 5,400	\$ 5,400	\$ 5,460	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200
1-4312-166	Snow Removal Contracts	\$ 10,000	\$ 10,000	\$ 11,338	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-167	Rock Excavation	\$ 6,000	\$ 1,000		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-168	Roadside Mowing Contract	\$ 4,800	\$ 5,040	\$ 4,500	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040
1-4312-175	Telecomm. Expenses	\$ 2,500	\$ 3,067	\$ 2,834	\$ 2,460	\$ 2,460	\$ 2,460	\$ 2,460	\$ 2,460	\$ 2,460	\$ 2,460	\$ 2,460
1-4312-181	Printing and Signs	\$ 4,292	\$ 2,000	\$ 1,601	\$ 5,020	\$ 5,020	\$ 5,020	\$ 5,020	\$ 5,020	\$ 5,020	\$ 5,020	\$ 5,020
1-4312-183	Advertising	\$ 600	\$ 600	\$ 307	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4312-193	Equipment Rental	\$ 12,900	\$ 900		\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4312-201	New Equipment	\$ 11,965	\$ 11,700	\$ 14,407	\$ 10,594	\$ 10,594	\$ 10,594	\$ 10,594	\$ 10,594	\$ 10,594	\$ 10,594	\$ 10,594
1-4312-202	Equipment Maint. Expense	\$ 3,200	\$ 3,200	\$ 2,350	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4312-206	Uniforms	\$ 8,656	\$ 9,466	\$ 4,780	\$ 9,508	\$ 9,508	\$ 9,508	\$ 9,508	\$ 9,508	\$ 9,508	\$ 9,508	\$ 9,508
1-4312-207	Vehicle Expenses	\$ 32,800	\$ 32,800	\$ 51,901	\$ 37,800	\$ 37,800	\$ 37,800	\$ 37,800	\$ 37,800	\$ 37,800	\$ 37,800	\$ 37,800
1-4312-208	Tires	\$ 8,000	\$ 8,000	\$ 10,128	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4312-214	Vehicle Fuel	\$ 51,215	\$ 57,500	\$ 74,703	\$ 71,171	\$ 71,171	\$ 71,171	\$ 71,171	\$ 71,171	\$ 71,171	\$ 71,171	\$ 71,171
1-4312-246	Trapping	\$ 1,200	\$ 1	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4312-303	Highway Garage Electricity	\$ 5,397	\$ 6,746	\$ 7,043	\$ 8,692	\$ 8,692	\$ 8,692	\$ 8,692	\$ 8,692	\$ 8,692	\$ 8,692	\$ 8,692
1-4312-304	Highway Garage Fuel	\$ 2,470	\$ 2,600	\$ 2,029	\$ 3,006	\$ 3,006	\$ 3,006	\$ 3,006	\$ 3,006	\$ 3,006	\$ 3,006	\$ 3,006
1-4312-309	Highway Garage Expenses	\$ 3,555	\$ 4,302	\$ 4,731	\$ 3,634	\$ 3,634	\$ 3,634	\$ 3,634	\$ 3,634	\$ 3,634	\$ 3,634	\$ 3,634
1-4312-440	Radio Expenses	\$ 500	\$ 11,700	\$ 506	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050
1-4312-441	Bridge & Guardrail Exp.	\$ 4,500	\$ 4,500	\$ 4,854	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-443	Culverts and Drains	\$ 12,663	\$ 7,910	\$ 7,850	\$ 7,342	\$ 7,342	\$ 7,342	\$ 7,342	\$ 7,342	\$ 7,342	\$ 7,342	\$ 7,342
1-4312-445	Tree Work	\$ 3,000	\$ 3,000	\$ 125	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4312-447	Dust Control	\$ 18,000	\$ 18,836	\$ 19,040	\$ 18,836	\$ 18,836	\$ 18,836	\$ 18,836	\$ 18,836	\$ 18,836	\$ 18,836	\$ 18,836
1-4312-448	Line Painting	\$ 5,067	\$ 5,152	\$ 3,610	\$ 12,633	\$ 12,633	\$ 12,633	\$ 12,633	\$ 12,633	\$ 12,633	\$ 12,633	\$ 12,633
1-4312-449	Turf and Grounds Expense	\$ 4,000	\$ 4,000		\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4312-450	Infectious Disease Control	\$ 1,200	\$ 600		\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4312-499	Fema	\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-527	York Rakes	\$ 1,207	\$ 500		\$ 1,681	\$ 1,681	\$ 1,681	\$ 1,681	\$ 1,681	\$ 1,681	\$ 1,681	\$ 1,681
1-4312-528	Spreader	\$ 4,000	\$ 4,000	\$ 2,618	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000



**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4312-532	Chipper	\$ 250	\$ 250	\$ 338	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4312-535	Plow Equipment	\$ 10,167	\$ 13,440	\$ 7,145	\$ 15,438	\$ 15,438	\$ 15,438	\$ 15,438	\$ 15,438	\$ 15,438	\$ 15,438
1-4312-537	Pull Behind Sweeper	\$ 1,400	\$ 1,400		\$ 1,400						
1-4312-538	Steam Cleaner	\$ 500	\$ 500	\$ 6	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4312-539	Trailer Expense	\$ 400	\$ 400	\$ 89	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4312-599	Delineation of Wetlands	\$ 2,500	\$ 2,500	\$ 1,176	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-699	Emergency Reconstruction	\$ 10,000	\$ 10,000	\$ 15,073	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-885	EPA Expense	\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-886	DES Fees	\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
<b>1-4312-</b>	<b>HIGHWAY TOTALS</b>	<b>\$ 983,451</b>	<b>\$ 979,383</b>	<b>\$ 1,015,537</b>	<b>\$ 1,011,651</b>	<b>\$ 1,011,651</b>	<b>\$ 1,015,217</b>	<b>\$ 1,015,217</b>	<b>\$ 1,007,299</b>	<b>\$ 1,007,299</b>	<b>\$ 1,007,299</b>
<b>STREET LIGHTING</b>											
1-4316-801	Street Lights	\$ 27,000	\$ 29,516	\$ 28,147	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516	\$ 29,516
<b>1-4316-</b>	<b>STREET LTG. TOTALS</b>	<b>\$ 27,000</b>	<b>\$ 29,516</b>	<b>\$ 28,147</b>	<b>\$ 29,516</b>	<b>\$ 29,516</b>	<b>\$ 29,516</b>	<b>\$ 29,516</b>	<b>\$ 29,516</b>	<b>\$ 29,516</b>	<b>\$ 29,516</b>
<b>SOLID WASTE OPERATIONS</b>											
1-4324-005	Director's Salary	\$ 39,492	\$ 40,677	\$ 41,459	\$ 42,945	\$ 42,945	\$ 42,945	\$ 42,945	\$ 42,945	\$ 42,945	\$ 42,945
1-4324-011	F/T Wages SWC Staff	\$ 49,086	\$ 49,129	\$ 50,173	\$ 51,835	\$ 51,835	\$ 51,835	\$ 51,835	\$ 51,835	\$ 51,835	\$ 51,835
1-4324-016	P/T Wages SWC Staff	\$ 9,638	\$ 15,055	\$ 13,426	\$ 17,254	\$ 17,254	\$ 17,254	\$ 17,254	\$ 17,254	\$ 17,254	\$ 17,254
1-4324-021	O/T Wages SWC Staff	\$ 1,046	\$ 1,061	\$ 2,092	\$ 1,122	\$ 1,122	\$ 1,122	\$ 1,122	\$ 1,122	\$ 1,122	\$ 1,122
1-4324-029	Benefit Buy-Out	\$ 1,800	\$ 1,000	\$ 1,076	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-110	Meetings and Conferences	\$ 100	\$ 100	\$ 675	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-111	Dues and Fees	\$ 400	\$ 450	\$ 350	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050
1-4324-112	Travel and Mileage	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4324-131	Office Supplies	\$ 350	\$ 349	\$ 308	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4324-133	Postage	\$	\$ 1	\$ 9	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4324-134	Reference Materials	\$ 125	\$ 125	\$ 470	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4324-139	General Expenses	\$ 1,940	\$ 1,940	\$ 1,789	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4324-140	Disposal of Lights	\$ 1,200	\$ 1,200	\$ 389	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-141	Disposal of Tanks	\$ 600	\$ 1,200	\$ 243	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4324-142	CFC Recovery	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245
1-4324-143	Gravel	\$ 600	\$ 600	\$	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-162	Computer Expenses	\$	\$	\$	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2008		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4324-171	Landfill Monitoring	\$ 8,000	\$ 8,000	\$ 8,000	\$ 7,393	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4324-175	Telecomm. Expenses	\$ 1,200	\$ 1,260	\$ 1,260	\$ 970	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260	\$ 1,260
1-4324-178	Tire Disposal	\$ 4,150	\$ 4,150	\$ 4,150	\$ 2,615	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550
1-4324-181	Printing and Signs	\$ 500	\$ 1,000	\$ 1,000	\$ 957	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-183	Advertising	\$ 1	\$ 1	\$ 1	\$ 203	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ 1	\$ 1	\$ 1	\$	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-201	New Equipment	\$ 1,600	\$ 700	\$ 700	\$ 979	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-202	Equipment Maint. Expense	\$ 5,000	\$ 5,000	\$ 5,000	\$ 3,239	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4324-206	Uniforms/Safety Equip.	\$ 980	\$ 1,472	\$ 1,472	\$ 1,849	\$ 1,926	\$ 1,926	\$ 1,926	\$ 1,926	\$ 1,926	\$ 1,926
1-4324-207	Vehicle Expense	\$ 500	\$ 300	\$ 300	\$ 253	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4324-208	Tires	\$ 300	\$ 1	\$ 1	\$	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-214	Vehicle Fuel	\$ 2,580	\$ 2,580	\$ 2,580	\$ 3,255	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4324-303	SWC Electricity	\$ 4,200	\$ 5,250	\$ 5,250	\$ 4,592	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250
1-4324-304	SWC Building Fuel	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,087	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4324-309	SWC Building Expenses	\$ 2,500	\$ 1,700	\$ 1,700	\$ 3,853	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4324-363	Lagoon Expenses	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4324-364	Lagoon Monitoring	\$ 5,800	\$ 3,000	\$ 3,000	\$ 944	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4324-401	Waste Oil Removal	\$ 600	\$ 1,000	\$ 1,000	\$ 749	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4324-402	Demo Transportation	\$ 28,377	\$ 29,229	\$ 29,229	\$ 23,896	\$ 29,067	\$ 29,067	\$ 29,067	\$ 29,067	\$ 29,067	\$ 29,067
1-4324-403	Waste Transportation	\$ 19,570	\$ 20,763	\$ 20,763	\$ 20,158	\$ 21,904	\$ 21,904	\$ 21,904	\$ 21,904	\$ 21,904	\$ 21,904
1-4324-404	Recyclables	\$ 1	\$ 300	\$ 300	\$	\$ 456	\$ 456	\$ 456	\$ 456	\$ 456	\$ 456
1-4324-405	Waste Disposal Fees	\$ 136,626	\$ 143,220	\$ 143,220	\$ 140,797	\$ 151,208	\$ 147,520	\$ 147,520	\$ 147,520	\$ 147,520	\$ 147,520
1-4324-406	Demo Disposal Fees	\$ 75,000	\$ 90,771	\$ 90,771	\$ 68,495	\$ 88,512	\$ 88,512	\$ 88,512	\$ 88,512	\$ 88,512	\$ 88,512
1-4324-407	Plastics	\$ 1,664	\$ 1,512	\$ 1,512	\$ 1,713	\$ 1,765	\$ 1,765	\$ 1,765	\$ 1,765	\$ 1,765	\$ 1,765
1-4324-408	Tin Cans	\$ 1,664	\$ 1,209	\$ 1,209	\$ 907	\$ 1,246	\$ 1,246	\$ 1,246	\$ 1,246	\$ 1,246	\$ 1,246
1-4324-409	Glass	\$ 6,135	\$ 7,256	\$ 7,256	\$ 6,482	\$ 7,681	\$ 7,681	\$ 7,681	\$ 7,681	\$ 7,681	\$ 7,681
1-4324-410	Electronics	\$ 4,500	\$ 7,345	\$ 7,345	\$ 8,374	\$ 10,085	\$ 10,085	\$ 10,085	\$ 10,085	\$ 10,085	\$ 10,085
1-4324-411	Chipping	\$ 13,741	\$ 13,000	\$ 13,000	\$	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4324-412	Shingles	\$	\$	\$	\$	\$ 10,812	\$ 10,812	\$ 10,812	\$ 10,812	\$ 10,812	\$ 10,812
<b>1-4324-</b>	<b>SOLID WASTE CENTER TOTAL</b>	<b>\$ 434,862</b>	<b>\$ 466,202</b>	<b>\$ 466,202</b>	<b>\$ 416,719</b>	<b>\$ 482,504</b>	<b>\$ 478,816</b>	<b>\$ 478,816</b>	<b>\$ 478,816</b>	<b>\$ 478,816</b>	<b>\$ 478,816</b>
	<b>HAZARDOUS WASTE</b>										

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4326-802	Hazardous Waste Day	\$ 11,000	\$ 9,000	\$ 18,397	\$ 11,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
<b>1-4326-</b>	<b>HAZARD. WASTE TOTAL</b>	<b>\$ 11,000</b>	<b>\$ 9,000</b>	<b>\$ 18,397</b>	<b>\$ 11,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
	<b>FIRE HYDRANTS</b>										
1-4330-100	Fire Hydrant Expenses	\$ 4,170	\$ 4,170	\$ 4,170	\$ 4,170	\$ 4,170	\$ 4,170	\$ 4,170	\$ 4,170	\$ 4,170	\$ 4,170
<b>1-4330-</b>	<b>FIRE HYDRANT TOTALS</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>
	<b>WATER DEPARTMENT</b>										
1-4331-001	Commissioner's Salaries	\$ 4,436	\$ 4,436	\$ 4,569	\$ 4,547	\$ 4,547	\$ 4,547	\$ 4,547	\$ 4,547	\$ 4,547	\$ 4,547
1-4331-005	Superintendent's Salary	\$ 42,737	\$ 44,019	\$ 44,866	\$ 52,000	\$ 47,867	\$ 47,867	\$ 47,867	\$ 47,867	\$ 47,867	\$ 47,867
1-4331-011	F/T Wages Laborers	\$ 32,267	\$ 33,242	\$ 33,850	\$ 35,095	\$ 35,095	\$ 35,095	\$ 35,095	\$ 35,095	\$ 35,095	\$ 35,095
1-4331-015	P/T Wages Office Staff	\$ 12,012	\$ 12,372	\$ 12,126	\$ 13,062	\$ 13,062	\$ 13,062	\$ 13,062	\$ 13,062	\$ 13,062	\$ 13,062
1-4331-016	P/T Wages Laborers	\$ 1,000	\$ 1,500	\$ 2,670	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-026	O/T Wages Laborers	\$ 200	\$ 200	\$ 353	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4331-029	Benefit Buy Out				\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,560
1-4331-030	Merit Pay	\$ 2,000	\$ 2,670	\$ 1,780	\$ 963	\$ 963	\$ 963	\$ 963	\$ 963	\$ 963	\$ 963
1-4331-035	Medicare	\$ 1,383	\$ 1,430	\$ 1,429	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4331-036	FICA	\$ 5,913	\$ 6,116	\$ 6,111	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
1-4331-040	Health Insurance	\$ 28,392	\$ 32,178	\$ 32,178	\$ 34,762	\$ 34,762	\$ 34,762	\$ 34,762	\$ 34,762	\$ 34,762	\$ 34,762
1-4331-041	Dental Insurance	\$ 1,364	\$ 1,364	\$ 1,364	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4331-042	Life/AD&D Insurance	\$ 175	\$ 175	\$ 180	\$ 260	\$ 260	\$ 260	\$ 260	\$ 260	\$ 260	\$ 260
1-4331-045	NHRS Retirement	\$ 5,298	\$ 6,230	\$ 6,153	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
1-4331-110	Meetings and Conferences	\$ 500	\$ 500	\$ 456	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-111	Dues and Fees	\$ 600	\$ 325	\$ 315	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325
1-4331-112	Travel and Mileage	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
1-4331-131	Office Supplies	\$ 2,550	\$ 1,600	\$ 1,296	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4331-133	Postage	\$ 1,400	\$ 1,400	\$ 1,310	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4331-162	Computer Expense				\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-175	Telecomm. Expenses	\$ 3,000	\$ 2,400	\$ 2,881	\$ 2,760	\$ 2,760	\$ 2,760	\$ 2,760	\$ 2,760	\$ 2,760	\$ 2,760
1-4331-193	Equipment Rental	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-201	New Equipment	\$ 1,900	\$ 800	\$ 924	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4331-202	Equipment Maint. Expense	\$ 500	\$ 500	\$ 500	\$ 240	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-203	Pump Maint. Expense	\$ 2,500	\$ 500	\$ 500	\$ 822	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-206	Uniforms	\$ 900	\$ 900	\$ 900	\$ 704	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4331-207	Vehicle Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,569	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-208	Tires	\$ 800	\$ 800	\$ 800	\$ 587	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4331-214	Vehicle Fuel	\$ 2,500	\$ 3,000	\$ 3,000	\$ 4,510	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4331-277	Workers' Comp. Insurance	\$ 1,512	\$ 2,573	\$ 2,573	\$ 2,605	\$ 3,045	\$ 3,045	\$ 3,045	\$ 3,045	\$ 3,045	\$ 3,045
1-4331-278	Prop/Liability Insurance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,755	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-279	Uninsured Expenses	\$ 100	\$ 100	\$ 100	\$	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-303	Electricity	\$ 18,500	\$ 24,000	\$ 24,000	\$ 22,083	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
1-4331-304	Building Fuel	\$ 1,650	\$ 1,650	\$ 1,650	\$ 2,351	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-307	Reservoir Expenses	\$ 200	\$ 3,400	\$ 3,400	\$ 3,400	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4331-309	Building Expenses	\$ 500	\$ 500	\$ 500	\$ 858	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-601	Water Main Expenses	\$ 7,000	\$ 7,800	\$ 7,800	\$ 4,216	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800
1-4331-605	Water Service Expenses	\$ 3,000	\$ 5,000	\$ 5,000	\$ 4,614	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4331-607	Summer Line Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,539	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-608	Pavement Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 416	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-609	Meter Program	\$ 3,200	\$ 3,200	\$ 3,200	\$ 1,344	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4331-617	Water Treatment	\$ 8,500	\$ 8,500	\$ 8,500	\$ 4,888	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
1-4331-618	Water Testing	\$ 5,000	\$ 3,000	\$ 3,000	\$ 4,059	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-619	Refunds	\$ 100	\$ 100	\$ 100	\$	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4331-803	Fire Hydrant Expenses	\$ 4,000	\$ 4,000	\$ 4,000	\$ 437	\$ 4,880	\$ 4,880	\$ 4,880	\$ 4,880	\$ 4,880	\$ 4,880
1-4331-882	Staff Recruiting	\$ 1	\$ 1	\$ 1	\$	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-899	Contingency Expenses	\$ 4,000	\$ 4,000	\$ 4,000	\$	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-900	Well Loan Payment	\$ 43,260	\$ 43,260	\$ 43,260	\$ 43,074	\$ 43,260	\$ 43,260	\$ 43,260	\$ 43,260	\$ 43,260	\$ 43,260
1-4331-901	Lease of Excavator	\$ 10,477	\$ 10,477	\$ 10,477	\$ 10,477	\$ 10,477	\$ 10,477	\$ 10,477	\$ 10,477	\$ 10,477	\$ 10,477
1-4331-902	Lease of Truck	\$ 10,660	\$ 10,660	\$ 10,660	\$ 10,660	\$ 10,660	\$ 10,660	\$ 10,660	\$ 10,660	\$ 10,660	\$ 10,660
<b>1-4331-</b>	<b>WATER TOTALS</b>	<b>\$ 283,997</b>	<b>\$ 298,888</b>	<b>\$ 285,519</b>	<b>\$ 314,367</b>	<b>\$ 310,234</b>	<b>\$ 310,234</b>	<b>\$ 310,234</b>	<b>\$ 310,234</b>	<b>\$ 310,234</b>	<b>\$ 308,896</b>
<b>ANIMAL CONTROL</b>											
1-4414-009	ACO Salary	\$ 9,912	\$ 13,276	\$ 13,276	\$ 6,009	\$ 11,324	\$ 11,324	\$ 11,324	\$ 11,324	\$ 11,324	\$ 11,324
1-4414-010	Training	\$ 1,325	\$ 695	\$ 695	\$	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET		BUDGET		ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM		
1-4414-110	Meetings and Conferences	\$	1	\$	1						
1-4414-111	Dues and Fees	\$	100	\$	1						
1-4414-112	Travel and Mileage	\$	70	\$	70						
1-4414-134	Reference Materials	\$	138	\$	1		\$	1	\$	1	\$
1-4414-139	General Expenses	\$	375	\$	375		\$	375	\$	375	\$
1-4414-164	Animal Treatment Fees	\$	800	\$	1		\$	300	\$	300	\$
1-4414-175	Telecomm. Expenses	\$	160	\$	155		\$	100	\$	100	\$
1-4414-184	Contracted Services	\$	360	\$	100		\$	100	\$	100	\$
1-4414-201	New Equipment	\$	360	\$	79	\$	441	\$	1	\$	1
1-4414-202	Equipment Maint. Expense	\$	50	\$	1		\$	1	\$	1	\$
1-4414-207	Vehicle Expense	\$	542	\$	993	\$	600	\$	500	\$	500
1-4414-208	Tires	\$	272	\$	272		\$	272	\$	272	\$
1-4414-214	Vehicle Fuel	\$	1	\$	1		\$	1	\$	1	\$
1-4414-440	Radio Expense	\$	400	\$	1		\$	1	\$	1	\$
1-4414-450	Infectious Disease Control	\$	675	\$	250	\$	77	\$	250	\$	250
1-4414-802	Humane Society	\$	3,295	\$	1,600		\$	1,200	\$	1,200	\$
<b>1-4414-</b>	<b>PEST CONTROL TOTALS</b>	<b>\$</b>	<b>18,836</b>	<b>\$</b>	<b>17,872</b>	<b>\$</b>	<b>7,127</b>	<b>\$</b>	<b>14,925</b>	<b>\$</b>	<b>14,925</b>
<b>WELFARE DEPARTMENT</b>											
1-4442-015	Welfare Officer Salary	\$	2,300	\$	2,369	\$	2,369	\$	2,429	\$	2,429
1-4442-110	Meetings/Conferences	\$	343	\$	343		\$	200	\$	200	\$
1-4442-111	Dues & Fees	\$	50	\$	50	\$	45	\$	50	\$	50
1-4442-112	Mileage	\$		\$	400		\$	400	\$	400	\$
1-4442-801	General Assistance	\$	35,000	\$	34,000	\$	34,565	\$	34,000	\$	34,000
1-4442-802	Heidke Fund Assistance	\$	28,000	\$	18,000	\$	53,999	\$	50,000	\$	50,000
1-4442-803	Senior Center Coordinator			\$	9,000	\$	6,654	\$	9,225	\$	9,225
1-4442-804	FICA			\$	1,700	\$	2,976	\$	3,251	\$	3,251
1-4442-805	Medicare			\$	450	\$	696	\$	761	\$	761
<b>1-4442-</b>	<b>WELFARE TOTALS</b>	<b>\$</b>	<b>65,693</b>	<b>\$</b>	<b>66,312</b>	<b>\$</b>	<b>101,305</b>	<b>\$</b>	<b>100,316</b>	<b>\$</b>	<b>100,316</b>
<b>RECREATION DEPARTMENT</b>											

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4520-005	Director's Salary	\$ 43,318	\$ 44,618	\$ 45,476	\$ 45,733	\$ 45,733	\$ 45,733	\$ 45,733	\$ 45,733	\$ 45,733	\$ 45,733
1-4520-006	P/T Clerk	\$ 5,700	\$ 5,874	\$ 5,798	\$ 7,419	\$ 7,419	\$ 7,419	\$ 7,419	\$ 7,419	\$ 7,419	\$ 7,419
1-4520-015	P/T Wages Lifeguards	\$ 5,520	\$ 11,169	\$ 6,655	\$ 11,342	\$ 11,342	\$ 11,342	\$ 11,342	\$ 11,342	\$ 11,342	\$ 11,342
1-4520-029	Benefit Buy-Out	\$ 1,699	\$ 918	\$ 2,630	\$ 915	\$ 915	\$ 915	\$ 915	\$ 915	\$ 915	\$ 915
1-4520-110	Meetings and Conferences	\$ 940	\$ 500	\$ 190	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4520-111	Dues and Fees	\$ 267	\$ 248	\$ 112	\$ 248	\$ 248	\$ 248	\$ 248	\$ 248	\$ 248	\$ 248
1-4520-112	Travel and Mileage	\$ 50	\$ 278	\$ 405	\$ 278	\$ 278	\$ 278	\$ 278	\$ 278	\$ 278	\$ 278
1-4520-113	Training/Educ	\$ 199	\$ 198	\$ 207	\$ 198	\$ 198	\$ 198	\$ 198	\$ 198	\$ 198	\$ 198
1-4520-131	Office Supplies	\$ 432	\$ 403	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4520-133	Postage	\$ 252	\$ 257	\$ 193	\$ 254	\$ 254	\$ 254	\$ 254	\$ 254	\$ 254	\$ 254
1-4520-139	General Expenses	\$ 1,191	\$ 1,280	\$ 1,092	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022
1-4520-162	Computer Expenses	\$ 246	\$ 246	\$ 344	\$ 1,446	\$ 1,446	\$ 1,446	\$ 1,446	\$ 1,446	\$ 1,446	\$ 1,446
1-4520-175	Telecomm. Expenses	\$ 1,296	\$ 1,296	\$ 1,300	\$ 1,296	\$ 1,296	\$ 1,296	\$ 1,296	\$ 1,296	\$ 1,296	\$ 1,296
1-4520-181	Printing and Signs	\$ 989	\$ 986	\$ 959	\$ 986	\$ 986	\$ 986	\$ 986	\$ 986	\$ 986	\$ 986
1-4520-183	Advertising	\$ 280	\$ 280	\$ 64	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280
1-4520-201	New Equipment	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-206	Uniforms	\$ 340	\$ 340	\$ 325	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339
1-4520-303	Electricity	\$ 225	\$ 300	\$ 244	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240
1-4520-305	Liberty Tree Park Water	\$ 228	\$ 228	\$ 320	\$ 228	\$ 228	\$ 228	\$ 228	\$ 228	\$ 228	\$ 228
1-4520-351	Concerts	\$ 4,370	\$ 4,370	\$ 4,280	\$ 4,370	\$ 4,370	\$ 4,370	\$ 4,370	\$ 4,370	\$ 4,370	\$ 4,370
1-4520-352	Special Events	\$ 1,150	\$ 1,150	\$ 1,454	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150
<b>1-4520-</b>	<b>RECREATION TOTALS</b>	<b>\$ 70,192</b>	<b>\$ 76,439</b>	<b>\$ 73,948</b>	<b>\$ 80,144</b>	<b>\$ 80,144</b>	<b>\$ 80,144</b>	<b>\$ 80,144</b>	<b>\$ 80,144</b>	<b>\$ 80,144</b>	<b>\$ 80,144</b>
	<b>LIBRARY</b>										
1-4550-005	Librarian's Salary	\$ 34,516	\$ 35,552	\$ 36,236	\$ 36,441	\$ 36,441	\$ 36,441	\$ 36,441	\$ 36,441	\$ 36,441	\$ 36,441
1-4550-015	P/T Wages Library Staff	\$ 22,133	\$ 22,801	\$ 23,288	\$ 23,373	\$ 23,373	\$ 23,373	\$ 23,373	\$ 23,373	\$ 23,373	\$ 23,373
1-4550-016	P/T Substitutes	\$ 1,206	\$ 1,236	\$ 246	\$ 246	\$ 246	\$ 246	\$ 246	\$ 246	\$ 246	\$ 246
1-4550-017	P/T Aides	\$ 13,598	\$ 11,379	\$ 12,071	\$ 14,912	\$ 14,912	\$ 14,912	\$ 14,912	\$ 14,912	\$ 14,912	\$ 14,912
1-4550-110	Meetings and Conferences	\$ 315	\$ 315	\$ 175	\$ 315	\$ 315	\$ 315	\$ 315	\$ 315	\$ 315	\$ 315
1-4550-111	Dues and Fees	\$ 325	\$ 340	\$ 290	\$ 340	\$ 340	\$ 340	\$ 340	\$ 340	\$ 340	\$ 340
1-4550-112	Travel and Mileage	\$ 154	\$ 154	\$ 80	\$ 154	\$ 154	\$ 154	\$ 154	\$ 154	\$ 154	\$ 154
1-4550-131	Office Supplies	\$ 1,500	\$ 1,600	\$ 1,874	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4550-133	Postage	\$ 250	\$ 300	\$ 372	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM					
1-4550-134	Reference Materials	\$ 2,054	\$ 2,054	\$ 1,172	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054
1-4550-135	Books & AV Expenses	\$ 8,000	\$ 10,000	\$ 9,746	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4550-139	General Expenses	\$ 950	\$ 1,000	\$ 963	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4550-162	Computer Expenses	\$ 1,750	\$ 2,600	\$ 1,770	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
1-4550-163	Copy Machine Expenses	\$ 600	\$ 600	\$ 572	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4550-175	Telecomm. Expenses	\$ 1,200	\$ 1,300	\$ 1,374	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4550-181	Printing and Signs	\$ 192	\$ 138		\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138
1-4550-183	Advertising	\$ 210	\$ 210	\$ 239	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4550-201	New Equipment	\$ 136	\$ 800		\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
1-4550-202	Equipment Maint Expenses	\$ 800	\$ 100	\$ 160	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4550-303	Library Electricity	\$ 4,000	\$ 5,000	\$ 4,792	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4550-304	Library Bldg. Fuel	\$ 7,500	\$ 7,500	\$ 8,054	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4550-305	Library Water	\$ 400	\$ 1,000	\$ 630	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4550-309	Library Bldg. Expenses	\$ 700	\$ 3,450	\$ 2,999	\$ 3,450	\$ 3,450	\$ 3,450	\$ 3,450	\$ 3,450	\$ 3,450	\$ 3,450	\$ 3,450	\$ 3,450
<b>1-4550-</b>	<b>LIBRARY TOTALS</b>	<b>\$ 102,489</b>	<b>\$ 109,429</b>	<b>\$ 106,856</b>	<b>\$ 113,253</b>	<b>\$ 114,244</b>	<b>\$ 114,244</b>	<b>\$ 114,244</b>	<b>\$ 114,244</b>	<b>\$ 114,244</b>	<b>\$ 114,244</b>	<b>\$ 114,244</b>	<b>\$ 114,244</b>
<b>GILMAN MUSEUM</b>													
1-4575-015	P/T Wages Laborers	\$ 1	\$ 1										
1-4575-021	O/T Wage Laborers	\$ 1	\$ 1										
1-4575-035	Medicare	\$ 1	\$ 1										
1-4575-036	Fica	\$ 1	\$ 1										
1-4575-045	NHRS Retirement	\$ 1	\$ 1										
1-4575-110	Meetings and Conferences	\$ 100	\$ 1										
1-4575-111	Dues and Fees	\$ 150	\$ 1										
1-4575-112	Travel and Mileage	\$ 100	\$ 1										
1-4575-134	Reference Materials	\$ 150	\$ 50		\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4575-139	General Expenses	\$ 800	\$ 400	\$ 186	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4575-162	Computer Expense	\$ 500	\$ 100										
1-4575-175	Telecomm. Expenses	\$ 700	\$ 1	\$ 489									
1-4575-181	Printing and Signs	\$ 250	\$ 1										
1-4575-183	Advertising	\$ 150	\$ 1										
1-4575-184	Contracted Services	\$ 500	\$ 3,000		\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4575-185	Consultant Services	\$ 10,000	\$ 2,000		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2008 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2006		2007		2007		2008		2008	
		BUDGET	BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM			
1-4575-166	Museum Maintenance	\$ 1,000	\$ 500			\$ 500	\$ 500				
1-4575-201	New Equipment	\$ 1,000	\$ 500			\$ 1	\$ 1				
1-4575-202	Equipment Maint Expense	\$ 500	\$ 500			\$ 500	\$ 500				
1-4575-278	Prop/Liability Insurance	\$ 2,000	\$ 2,200	\$ 759	\$ 759	\$ 2,200	\$ 2,200				
1-4575-279	Uninsured Expenses	\$ 1,000	\$ 1,000			\$ 1,000	\$ 1,000				
1-4575-303	Building Electricity	\$ 1,225	\$ 1,750	\$ 1,011	\$ 1,011	\$ 1,750	\$ 1,750				
1-4575-304	Building Fuel	\$ 1,900	\$ 1,900	\$ 1,821	\$ 1,821	\$ 1,900	\$ 1,900				
1-4575-305	Water	\$ 200	\$ 200	\$ 320	\$ 320	\$ 200	\$ 200				
1-4575-309	Building Expenses	\$ 3,000	\$ 2,000	\$ 1,282	\$ 1,282	\$ 500	\$ 500				
1-4575-449	Turf and Grounds Expense	\$ 500	\$ 500			\$ 500	\$ 500				
<b>1-4575-</b>	<b>GILMAN MUSEUM TOTALS</b>	<b>\$ 25,730</b>	<b>\$ 16,611</b>	<b>\$ 5,867</b>	<b>\$ 5,867</b>	<b>\$ 14,501</b>	<b>\$ 14,501</b>				
<b>PATRIOTIC PURPOSES</b>											
1-4583-801	Decorate Veterans Graves	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500				
1-4583-802	Fireworks	\$ 20,000	\$ 21,000	\$ 18,300	\$ 18,300	\$ 22,000	\$ 22,000				
1-4583-804	Flag Decorations	\$ 3,500	\$ 2,500	\$ 1,788	\$ 1,788	\$ 2,500	\$ 2,500				
<b>1-4583-</b>	<b>PATRIOTIC PURP. TOTALS</b>	<b>\$ 24,000</b>	<b>\$ 24,000</b>	<b>\$ 20,588</b>	<b>\$ 20,588</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>				
<b>CONSERVATION COMMISSION</b>											
1-4612-110	Meetings and Conferences	\$ 200	\$ 300	\$ 35	\$ 35	\$ 300	\$ 300				
1-4612-111	Dues and Fees	\$ 278	\$ 290	\$ 284	\$ 284	\$ 295	\$ 295				
1-4612-112	Travel and Mileage	\$ 250	\$ 250	\$ 97	\$ 97	\$ 250	\$ 250				
1-4612-133	Postage	\$ 100	\$ 150	\$ 158	\$ 158	\$ 200	\$ 200				
1-4612-139	General Expenses	\$ 500	\$ 500	\$ 396	\$ 396	\$ 600	\$ 600				
1-4612-172	Lay Lake Monitoring	\$ 1,700	\$ 1,700	\$ 1,600	\$ 1,600	\$ 1,700	\$ 1,700				
1-4612-175	Telecomm. Expenses	\$ 50	\$ 50			\$ 50	\$ 50				
1-4612-181	Printing and Signs	\$ 1	\$ 1			\$ 1	\$ 1				
1-4612-183	Advertising	\$ 1	\$ 1			\$ 1	\$ 1				
1-4612-184	Contracted Services	\$ 200	\$ 200	\$ 46	\$ 46	\$ 200	\$ 200				
1-4612-199	Easement Monitoring	\$ 1	\$ 1			\$ 1	\$ 1				
<b>1-4612-</b>	<b>CONS. COMM. TOTALS</b>	<b>\$ 3,281</b>	<b>\$ 3,443</b>	<b>\$ 2,616</b>	<b>\$ 2,616</b>	<b>\$ 3,598</b>	<b>\$ 3,598</b>				





*MEMORIES*

*A Pleasant Afternoon on the Lake*



*The Maguire's on Vacation  
Eleanor with Katie & Sarah*

*c. 1993*

*photo courtesy of the Maguire Family*

TOWN OF ALTON  
POSTING OF WARRANT

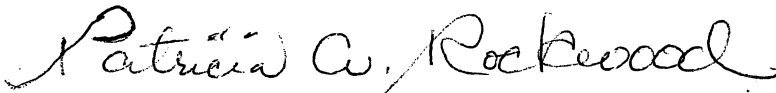
CERTIFIED

To: Lisa Waterman, Town Clerk  
From: Patricia A. Rockwood, Town Executive Secretary  
Date: January 28, 2008

This is to certify that I, Patricia A. Rockwood, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of January 28, 2008, certified copies of the 2008 Deliberative Meeting Warrant Articles, 2008 Default Budget and 2008 Budget (MS-7) of Alton, have been posted in the following locations, in accordance with the provisions of RSA39:5, on behalf of the Alton Board of Selectmen:

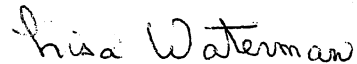
Alton Town Hall – (A Public Place)  
Gilman Library – (A Public Place)  
Alton Post Office – (A Public Place)  
Prospect Mountain High School – (A Polling Place)

UNDER SEAL OF THE TOWN, ATTEST:

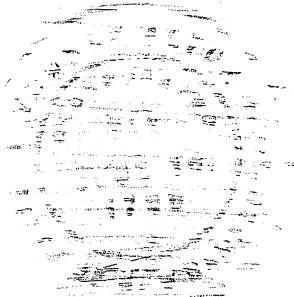


**STATE OF NEW HAMPSHIRE  
COUNTY OF BELKNAP**

On this the 28<sup>th</sup> day of January, 2008, personally appeared before me the above named Patricia A. Rockwood, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:



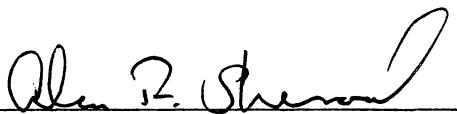
Lisa Waterman  
Town Clerk



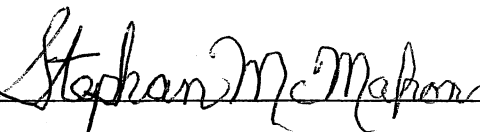
**STATE OF NEW HAMPSHIRE**


To the inhabitants of the Town of Alton in the County of Belknap, New Hampshire. You are hereby notified to meet at Prospect Mountain High School on Wednesday the Sixth (6<sup>th</sup>) day of February in the year Two Thousand and Eight (2008), beginning at seven (7:00) in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 11, 2008 at the Prospect Mountain High School from 7:00am to 7:00pm:


UNDER SEAL OF THE TOWN and given under our hand on this the 21<sup>st</sup> day of January 2008, the Alton Board of Selectmen. ATTEST:

Alan Sherwood, Chairman 

Patricia Fuller, Vice-Chairman 

Stephen McMahon, Selectman 

William J. Curtin, Selectman 

Peter Bolster, Selectman 

# WARRANT ARTICLES

## 2008 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Wednesday the Sixth (6<sup>th</sup>) day of February in the year Two Thousand and Eight (2008), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 11, 2008 at the Prospect Mountain High School from 7:00 am to 7:00 pm:

**ARTICLE 1:** To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of the trust funds for three years, one library trustee for three years, one moderator for two years, one cemetery trustee for three years, one water commissioner for three years, one budget committee member for three years, two planning board members for three years, one planning board member for two years, one planning board member for one year, one supervisor of the checklist for six years, two zoning board members for three years and one zoning board member for two years.

**ARTICLE 2: Amendment # 2** The Planning Board proposes to amend Definition: "Frontage, Street: The distance along the front lot line or right-of-way line of a Class V Highway or better (*To Include: lawfully existing in the Town of Alton, or as approved by the Planning Board*)" measured in feet. The minimum frontage shall be contiguous. Each lot shall meet frontage requirements on the street through which beneficial access is achieved. (*To Exclude: "For lots located on a cul-de-sac or hammerhead turn around frontage shall be the average of the distances, measured in feet, along the cul-de-sac or hammerhead and along a straight line drawn between the boundary points at the side lines of the lot*

**ARTICLE 3:** Many people in the Town of Alton have expressed concern that the trend to electronic signs cheapens the look of our unique lakeside New England community. We, the following registered voters in the Town of Alton, do hereby respectfully submit the following question to be acted upon by the voters of said town at the next annual election.

To see if the town will vote to amend and clarify Section 340 of Alton's Zoning Ordinance the present paragraph "C" (dealing with flashing and illuminated signs) and substitute the following wording which would apply to all outdoor signs in the town:

"Signs which are animated, flashing or with scrolling intermittent illumination are expressly prohibited. Included are technological signs that give the impression of flashing, or contain traveling lights, display video images like TV or plasma screens, digital flat screens, LED screens, holographs and liquid display signs or fiber optic signs. This includes prohibition on neon tubes or neon like illumination. Illuminated signs shall be shielded so as to produce no glare, undue distraction, confusion or hazard to pedestrian or vehicular traffic or the surrounding area. Time and Temperature signs should abide by the above rules, and have letters and numbers in only one color with lighting with the sign shielded. The size of the overall sign size, and the numbers should not exceed 25% of the overall sign size, and the numbers should remain static until responding to a change in the time or temperature at a regular and relevant interval.

Temporary signs used for the express purpose of public safety and or traffic control are exempted.”

(This article is recommended by the Planning Board)

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars (\$30,100.00)** for the purpose of purchasing and equipping a new police patrol vehicle SUV 4WD which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of **Seventy Thousand Dollars (\$70,000.00)** to be placed in the Police Building Capital Reserve Fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen. The Budget Committee recommends \$30,000.00] (A majority vote is required)

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and the Budget committee] (A majority vote is required)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Sidewalk Capital Reserve Fund for the maintenance and installation of sidewalks. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

**ARTICLE 10:** To see if the municipality will vote to change the purpose of an existing Beach Capital Reserve Fund to the Recreation Facility Capital Reserve Fund. (A 2/3 majority vote is required)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of **Thirty Four Thousand Four Hundred Dollars (\$34,400.00)** for the purpose of purchasing a new One Ton vehicle for use by the Building & Grounds department which will replace a prior existing vehicle. The sum of (\$34,400.00) to come from fund balance (surplus) and no funds to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2009. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Recreation/Grounds Maintenance Equipment Capital Reserve Fund for the purpose of purchasing grounds and/or snow removal maintenance

equipment. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 13:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million Nine Hundred Seventy Three Thousand Three Hundred Sixty Dollars (\$5,973,360.00)**. Should this article be defeated, the default budget shall be Five Million Eight Hundred Sixty Four Thousand One Hundred Fifty Eight Dollars (\$5,864,158.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

This article does not include special or individual articles addressed. (A majority vote is required)

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars (\$139,000.00)** and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Alton Fire Station Capital Reserve Fund which was established for the purpose of improving and expanding the fire stations. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Four Hundred Twenty One Dollars (\$50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421.00 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the fourth payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and the vehicle was received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars (\$30,100.00)** for the purpose of purchasing and equipping a new Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$159,052.83. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Seventy Two Thousand Dollars (\$172,000.00)** for the purpose of purchasing and equipping a 10 wheel dump truck for use by the highway department for reconstruction and maintenance of the town roads; with \$60,000 to be withdrawn from the Highway Equipment Capital Reserve, the sum of \$60,000.00 to come from fund balance (surplus) and the balance of \$52,000 to be raised by taxation. This truck will be replacing an existing truck, which will be auctioned or sold. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **Thirty Four Thousand Dollars (\$34,000.00)** for the purpose of purchasing and equipping a pickup truck for use by the highway department for reconstruction and maintenance of the town roads. This truck will be replacing a prior existing truck. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2009. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

**ARTICLE 22:** To see if the Town will amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 and amended at the Annual Town Meeting in 2007, by striking out the provisions of Article XII and in its place adding the following new language:

**“Any person who is elected or appointed to a Town Board as a regular or alternate member who owns or is employed by a business that represents clients before the same Town Board may continue to hold his or her position on the Board and from time to time represent his or her clients before the Board provided the following conditions are met:**

- a. **A written public disclosure of the members ownership and or employment with an explanation of the possible representation is provided to the Board and to the Board of Selectmen, which disclosure is to be made part of the public record, and;**
- b. **The member when actually representing a client before the Board shall step down from the board after first publicly declaring the reason for his or her stepping down, and;**
- c. **The member shall at all times adhere to all other provisions of this ordinance and RSA 673:14, and;**
- d. **The member when he or she knows or should know that he or she is or will be representing a client before the Board shall not have any meetings or discussions with the Board's staff or other Town employees about the clients business without first disclosing to the staff member or employee in writing his or her representation of that client and the member during any meeting or discussion that does take place under this subsection shall not discuss any other board business with the staff or employees . All meetings and discussions that take place under this subsection shall be attended by at least two Town employees. Official notes of the meetings shall at all times be kept by a**



**staff member or Town employee in attendance and made part of the official record of the Board.**

**ARTICLE 23:** To see if the Town will vote to authorize the first **\$20,000** plus 50% of any additional amount of the Land Use Change Tax collected pursuant to RSA 79-A:25 be deposited into the existing Conservation Fund in accordance with RSA 36-A, III, as authorized by RSA 79-A:25, II. If adopted this article shall take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required) (Currently the amount is 50% up to a \$20,000 maximum. A priority will be given to preservation of those portions of the Belknap Mountain Range within Alton). [Recommended by the Conservation Commission and Board of Selectmen].

**ARTICLE 24:** To see if the Town will adopt RSA 32:5V-a which will require that all votes by the Governing Body (Selectmen) and the Budget Committee relative to budget items or warrant articles shall be recorded, and the numerical tally of any such vote be printed in the town warrant next to the affected warrant article.

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Five Hundred Sixty Eight Dollars (\$8,568.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand One Hundred Twenty Four Dollars (\$12,124.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars (\$5000.00)** for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars (\$5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Sixty Four Dollars (\$2,264.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 30:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 31:** To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty Four Dollars (\$424.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 32:** To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation is recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 33:** To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7,500.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 34:** To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 35:** To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 36:** To see if the Town will vote to raise and appropriate the sum of **Three Thousand Dollars (\$3,000.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 37:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of

Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 38:** To see if the Town will authorize the Selectmen to grant an easement for the benefit of property owned by Robert and Kathleen Bielawa to construct and maintain a septic system to the area of land known as Route 11D between the edge of the improved and traveled roadway and the property of said Bielawa. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary.

**ARTICLE 39:** To see if the town will vote to ratify the long term lease between the Town of Alton (lessor) and David & Amy Shibley (lessee) DBA Shibley's at the Pier Inc. (lessee) for the land at the bay as described in the lease for a period of seven years based on an agreement between the Board of Selectmen and the Shibley's at the Pier Inc. The first year rent being \$7,087.50 with a 5% increase each year of the lease with all land and building taxes to be paid by the lessee. (A copy of the lease is available for review at the town clerk's office)

**ARTICLE 40:** We, the following undersigned registered voters of the Town of Alton, do hereby respectfully submit the following Petition Warrant Article to be acted upon by the Town at the next Town Election.

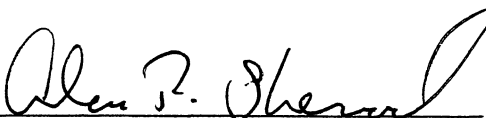
"To see if the Town will vote to direct that the Board of Selectmen, consistent with funding and personnel availability, expand the practice of videotaping public proceedings to include the proceedings of all Town Boards, Commissions and Committees, specifically including – but not limited to – the Budget Committee, for the purpose of making those proceedings more readily available to the widest possible audience of Town residents through broadcasting the proceedings on the public access cablevision channel."

**ARTICLE 41:** We the undersigned, voters in the Town of Alton, hereby petition the Board of Selectmen to place the following articles on the 2008 town warrant.

Shall the Town adopt the following ordinance: To promote openness in the conduct of public Business all Alton Public Proceedings as defined by RSA 91-A: 1-a, except in the event of Emergency circumstances shall be held in Alton owned public facilities.

**ARTICLE 42:** To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN and given under our hand on this the 21<sup>st</sup> day of January 2008, the Alton Board of Selectmen. ATTEST:

Alan Sherwood, Chairman 

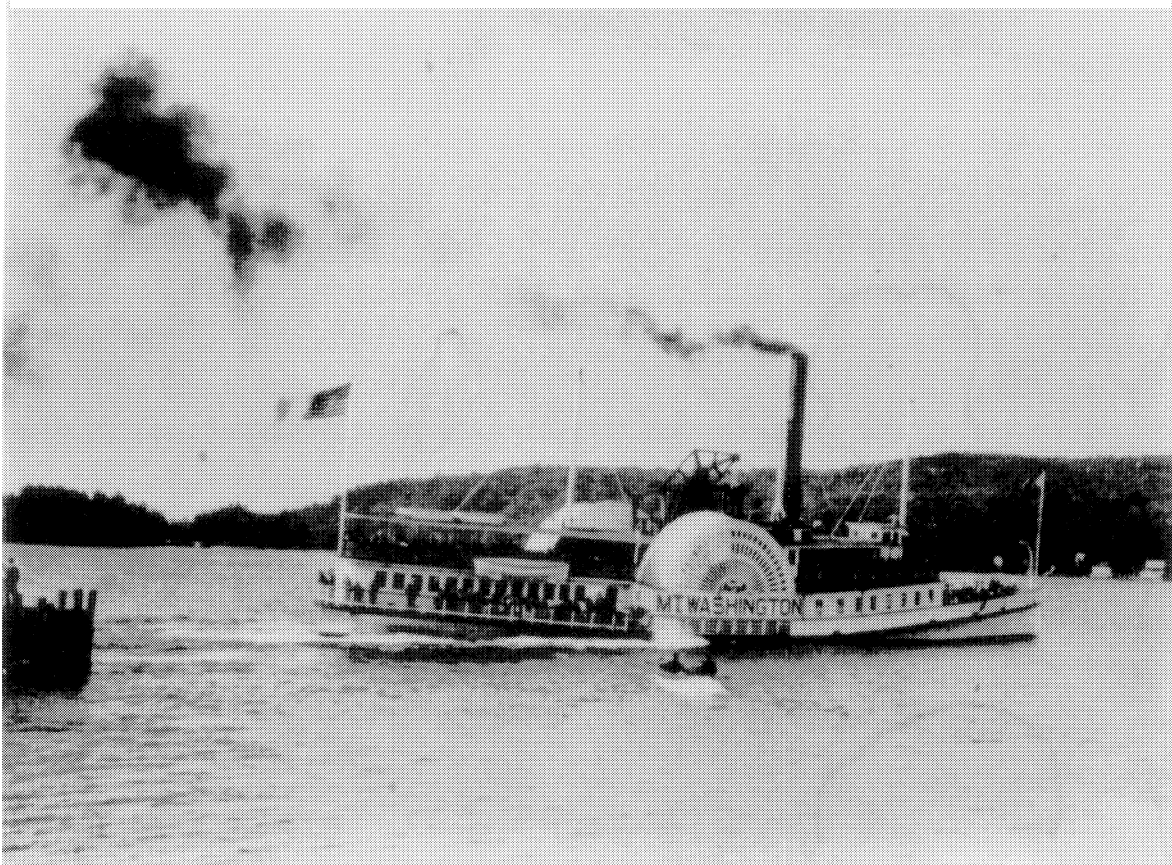
Patricia Fuller, Vice-Chairman Patricia Fuller

Stephen McMahon, Selectman Stephen McMahon

William J. Curtin, Selectman William J. Curtin

Peter Bolster, Selectman Peter J. Bolster

*The Steam Ship Mount Washington*



*Departing Alton Bay*

*Photo Courtesy of Muriel Stinson*

# BUDGET OF THE TOWN/CITY

OF: Alton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) \_\_\_\_\_.

### BUDGET COMMITTEE

*Please sign in ink.*

*Karen Painter* \_\_\_\_\_

*Peter Bolster* \_\_\_\_\_

*Debra* \_\_\_\_\_

*Richard Macdonald* \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		\$ 439,774	\$ 437,806	\$ 461,422		\$ 461,922	(500)
4140-4149	Election, Reg. & Vital Statistics		\$ 9,145	\$ 9,010	\$ 14,295		\$ 14,452	-157
4150-4151	Financial Administration							
4152	Revaluation of Property							
4153	Legal Expense		\$ 63,689	\$ 103,502	\$ 84,031		\$ 84,031	
4155-4159	Personnel Administration		\$ 1,041,816	\$ 964,310	\$ 1,126,237		\$ 1,126,237	
4191-4193	Planning & Zoning		\$ 362,652	\$ 307,050	\$ 374,236		\$ 374,336	-100
4194	General Government Buildings		\$ 193,106	\$ 206,257	\$ 205,913		\$ 205,913	
4195	Cemeteries		\$ 89,704	\$ 87,790	\$ 92,570		\$ 92,570	
4196	Insurance		\$ 134,501	\$ 114,649	\$ 140,471		\$ 140,471	
4197	Advertising & Regional Assoc.							
4199	Other General Government				\$ 12,422		\$ 12,422	
<b>PUBLIC SAFETY</b>								
4210-4214	Police		\$ 940,386	\$ 868,935	\$ 968,189		\$ 971,139	-2950
4215-4219	Ambulance							
4220-4229	Fire		\$ 285,823	\$ 284,558	\$ 290,912		\$ 289,913	999
4240-4249	Building Inspection							
4290-4298	Emergency Management		\$ 3,528	\$ 975	\$ 3,528		\$ 3,528	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration							
4312	Highways & Streets		\$ 979,383	\$ 1,015,541	\$ 1,015,217		\$ 1,007,299	7,918
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (NOT RECOMMENDED)	

<b>HIGHWAYS &amp; STREETS cont.</b>								
4316	Street Lighting		\$ 29,516	\$ 28,147	\$ 29,516	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4319	Other							

<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		\$ 466,202	\$ 416,718	\$ 478,816		\$ 478,816	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		\$ 9,000	\$ 18,397	\$ 15,000		\$ 15,000	

<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration		\$ 303,058	\$ 289,689	\$ 314,404		\$ 313,066	1338
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							

<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							

<b>HEALTH/WELFARE</b>								
4411	Administration							
4414	Pest Control		\$ 17,872	\$ 7,127	\$ 14,925		\$ 14,925	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		\$ 66,312	\$ 101,305	\$ 100,316		\$ 100,316	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							



1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED) Ensuing Fiscal Year	(NOT RECOMMENDED) Ensuing Fiscal Year	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION			XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4520-4529	Parks & Recreation		\$ 76,439	\$ 76,439	\$ 73,949	\$ 80,144	\$ 80,144	\$ 80,144	
4550-4559	Library		\$ 109,429	\$ 109,429	\$ 106,856	\$ 114,244	\$ 114,244	\$ 114,244	
4583	Patriotic Purposes		\$ 24,000	\$ 24,000	\$ 20,588	\$ 25,000	\$ 25,000	\$ 25,000	
4589	Other Culture & Recreation		\$ 16,611	\$ 16,611	\$ 5,867	\$ 14,501	\$ 14,501	\$ 14,501	
<b>CONSERVATION</b>									
4611-4612	Admin.& Purch. of Nat. Resources		\$ 3,443	\$ 3,443	\$ 2,616	\$ 3,598	\$ 3,598	\$ 3,598	
4619	Other Conservation								
4631-4632	REDEVELOPMENT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT								
<b>DEBT SERVICE</b>									
4711	Princ.- Long Term Bonds & Notes								
4721	Interest-Long Term Bonds & Notes								
4723	Int. on Tax Anticipation Notes		\$ 1	\$ 1		\$ 1	\$ 1	\$ 1	
4790-4799	Other Debt Service								
<b>CAPITAL OUTLAY</b>									
4901	Land								
4902	Machinery, Vehicles & Equipment								
4903	Buildings								
4909	Improvements Other Than Bldgs.								
<b>OPERATING TRANSFERS OUT</b>									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-								
	Water-								

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	<b>OPERATING TRANSFERS OUT cont.</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	<b>SUBTOTAL 1</b>		\$ 5,665,390	\$ 5,471,642	\$ 5,979,908		\$ 5,973,360	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

**2008 SPECIAL WARRANT ARTICLES**

DATE	PURPOSE	ART #	DEPT RECOMMEND	BOS RECOMMEND	BOS NOT RECOMM	BUDCOM RECOMM	BUDCOM NOT RECOMM
January 10, 2008							
	POLICE CRUISER	4	\$ 30,100	\$ 30,100		\$ 30,100	
	POLICE BUILDING CAPITAL RESERVE	5	\$ 70,000	\$ 70,000		\$ 30,000	\$ 40,000
	SIDEWALK CAPITAL RESERVE	9	\$ 10,000	\$ 10,000		\$ 10,000	
	LANDFILL CLOSURE CAPITAL RESERVE	6	\$ 10,000	\$ 10,000		\$ 10,000	
	TRANSFER STATION EQUIPMENT CAPITAL RESERVE	7	\$ 10,000	\$ 10,000		\$ 10,000	
	TRANSFER STATION CAPITAL RESERVE IMPROVEMENTS	8	\$ 40,000	\$ 50,000		\$ 50,000	
	RECREATION/GRDS MTN EQUIP CAP RESERVE	12	\$ 12,000	\$ 12,000		\$ 12,000	
	BLDG & GRDS TRUCK	11	\$ 34,400	\$ 34,400		\$ 34,400	
	FIRE - BUILDING CAPITAL RESERVE	15	\$ 50,000	\$ 40,000		\$ 40,000	
	RESCUE TRUCK LEASE PAYMENT	16	\$ 50,421	\$ 50,421		\$ 50,421	
	FIRE CAR #1	17	\$ 30,100	\$ 30,100		\$ 30,100	
	HIGHWAY RECONSTRUCTION CAPITAL RESERVE	18	\$ 750,000	\$ 750,000		\$ 750,000	
	HIGHWAY TRUCK	19	\$ 172,000	\$ 172,000		\$ 172,000	
	BRIDGE REPLACEMENT CAPITAL RESERVE	20	\$ 10,000	\$ 10,000		\$ 10,000	
	HIGHWAY PICKUP TRUCK	21	\$ 32,000	\$ 34,000		\$ -	\$ 34,000
	COMMUNITY ACTION PROGRAM	25	\$ 8,568	\$ 8,568		\$ 8,568	
	VNA HOSPICE	26	\$ 12,124	\$ 12,124		\$ 12,124	
	YOUTH SERVICES BUREAU	27	\$ 22,653	\$ 5,000	\$ 17,653	\$ -	\$ 5,000
	COMMUNITY HEALTH AND HOSPICE	28	\$ 5,100	\$ 5,100		\$ 5,100	
	AMERICAN RED CROSS	29	\$ 2,264	\$ 2,264		\$ 2,264	
	ALTON COMMUNITY SERVICES	30	\$ 10,000	\$ 10,000		\$ 10,000	
	MEDICATION BRIDGE PRESCRIPTION PROGRAM	31	\$ 424	\$ 424		\$ 424	
	NEW BEGINNINGS	32	\$ 1,500	\$ 1,500		\$ 1,500	
	GENESIS	33	\$ 7,500	\$ 7,500		\$ 7,500	
	CAREGIVERS TRANSPORTATION	34	\$ 2,000	\$ 2,000		\$ 2,000	
	CASA SPECIAL ADVOCATES CHILDREN	35	\$ 500	\$ 500		\$ 500	
	APPALACHIAN MTN TEEN PROJECT	36	\$ 3,000	\$ 3,000		\$ 3,000	
	BENEFITS FUND	37	\$ 10,000	\$ 10,000		\$ 10,000	
	<b>TOTAL</b>		<b>\$ 1,396,654</b>	<b>\$ 1,381,001</b>	<b>\$ 17,653</b>	<b>\$ 1,302,001</b>	<b>\$ 79,000</b>

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
1	2	3	4	5	6	7	8	9	
	See attached list of Special Articles.								
	<b>SUBTOTAL 2 RECOMMENDED</b>		XXXXXXX	XXXXXXX		XXXXXXX		XXXXXXX	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
1	2	3	4	5	6	7	8	9	
	FIRE-AMBULANCE	14	\$ 139,000	\$ 139,000	\$ 126,156	\$ 139,000	\$ 139,000	\$ 139,000	
	<b>SUBTOTAL 3 RECOMMENDED</b>		\$ 139,000	\$ 139,000	\$ 126,156	\$ 139,000	\$ 139,000	\$ 139,000	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes		\$ 97,000		\$ 84,510
3180	Resident Taxes				
3185	Timber Taxes		\$ 31,000		\$ 15,521
3186	Payment in Lieu of Taxes		\$ 3,648		\$ 4,007
3189	Other Taxes		\$ 56,500		\$ 50,000
3190	Interest & Penalties on Delinquent Taxes		\$ 85,000		\$ 68,262
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 1,300		\$ 355
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		\$ 1,300		\$ 1,350
3220	Motor Vehicle Permit Fees		\$ 1,021,028		\$ 992,463
3230	Building Permits		\$ 70,000		\$ 57,001
3290	Other Licenses, Permits & Fees		\$ 45,000		\$ 51,910
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>					
3351	Shared Revenues		\$ 13,969		\$ 31,607
3352	Meals & Rooms Tax Distribution		\$ 193,168		\$ 212,348
3353	Highway Block Grant		\$ 150,364		\$ 159,053
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 96		\$ 612
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		\$ 160,000		\$ 101,799
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property				\$ 1,600
3502	Interest on Investments		\$ 65,000		\$ 116,205
3503-3509	Other		\$ 50,000		\$ 71,000
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		\$ 139,000		\$ 139,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		\$ 298,889		\$ 308,896
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	19	\$ 60,000		\$ 60,000
3916	From Trust & Agency Funds		\$ 135,465		\$ 152,612
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")			\$ 150,421		\$ 144,821
Fund Balance ("Surplus") to Reduce Taxes					
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>\$ 2,933,148</b>		<b>\$ 2,824,932</b>

**\*\*BUDGET SUMMARY\*\***

	Prior Year Adopted Budget	Selectmen's Recommended Bud	Budget Comm. Recommended Bud
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	\$ 5,665,390	\$ 5,979,908	\$ 5,973,360
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		\$ 1,381,001	\$ 1,302,001
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		\$ 139,000	\$ 139,000
<b>TOTAL Appropriations Recommended</b>		<b>\$ 7,499,909</b>	<b>\$ 7,414,361</b>
Less: Amount of Estimated Revenues & Credits (from above)		\$ 2,824,932	\$ 2,824,932
Estimated Amount of Taxes to be Raised		\$ 4,674,977	\$ 4,589,429

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

**ALTON**  
**Version 1 No Collective Bargaining Cost Items**

<u>Line</u>	<u>Recommended Amount</u>
1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37)	7,414,361
<b>Less exclusions</b>	
2 <u>Principal: long-term bonds &amp; notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	
3 <u>Interest: long-term bonds &amp; notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	
4 <u>Capital outlays funded by bonds &amp; notes</u> (only bonded amount)	43,260
5 <u>Mandatory assessments</u> (usually zero)	0
6 <u>Total exclusions</u>	43,260
7 <u>Line 1 minus exclusions</u>	7,371,101
8 <u>Multiply by 10%</u>	737,110
9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	<b>8,151,471</b>

# DEFAULT BUDGET OF THE TOWN

OF: Town of ALTON

For the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Alan Z. Shumail  
Pat M. Fuller  
\_\_\_\_\_

Stephen E. McMahon  
Peter Bolater  
William J. Luster  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3.00	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	439,774.00	16,568.00	(1,804.00)	454,538.00
4140-4149	Election,Reg.& Vital Statistics	9,145.00	5,307.00		14,452.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	63,689.00	20,000.00		83,689.00
4155-4159	Personnel Administration	1,041,816.00	84,421.00		1,126,237.00
4191-4193	Planning & Zoning	362,653.00	2,969.00		365,622.00
4194	General Government Buildings	193,106.00	931.00	(13,486.00)	180,551.00
4195	Cemeteries	89,704.00	1,927.00		91,631.00
4196	Insurance	134,501.00	5,970.00		140,471.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				12,422.00
PUBLIC SAFETY					
4210-4214	Police	940,386.00	11,873.00		952,259.00
4215-4219	Ambulance				
4220-4229	Fire	285,823.00	2,942.00	(520.00)	288,245.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,528.00			3,528.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	979,383.00	4,720.00		984,103.00
4313	Bridges				
4316	Street Lighting	29,516.00			29,516.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	466,202.00	7,173.00	7,259.00	466,116.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	9,000.00			9,000.00

07/04

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	303,058.00	10,292.00	(3,200.00)	310,150.00
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>					
4411	Administration				
4414	Pest Control	17,872.00	(2,947.00)		14,925.00
4415-4419	Health Agencies & Hosp. & Other				
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	66,312.00	34,004.00		100,316.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	76,439.00	2,660.00		79,099.00
4550-4559	Library	109,429.00	4,914.00		114,343.00
4583	Patriotic Purposes	24,000.00			24,000.00
4589	Other Culture & Recreation	16,611.00		(1,110.00)	15,501.00
<b>CONSERVATION</b>					
4611-4612	Admin.& Purch. of Nat. Resources	3,443.00			3,443.00
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			1.00
4790-4799	Other Debt Service				
<b>Subtotal-</b>	<b>Operating Budget</b>	<b>\$ 5,665,391.00</b>	<b>213,724.00</b>	<b>(12,861.00)</b>	<b>5,864,158.00</b>

07/04

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b> XXXXXXXXX                      XXXXXXXXX                      XXXXXXXXX                      XXXXXXXXX					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS (</b> XXXXXXXXX                      XXXXXXXXX                      XXXXXXXXX                      XXXXXXXXX					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>					

plain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Decreases
4130-4139	Personnel Oblig/Contract	4130-4139	One Time Proj. & Budg. Red.
4140-4149	Statutory Obligations		
4153	Contractual Obligations		
4155-4159	Personnel Obligations		
4194	Personnel Obligations	4194	One Time Projects Complete
4195	Personnel Obligations		
4196	Contractual Obligations		
4210-4214	Personnel Obligations		
4220-4229	Personnel Obligations	4220-4229	One Time Purchase
4312	Personnel Obligations		
4324	Personnel Obligations	4324	Budget Reduction
4331	Personnel Obligations	4331	One Time Proj. Complete
4441-4442	Personnel Contratual Oblig.	4414	Budget Reduction
4520-4529	Personnel Obligations	4	
4550-4559	Personnel Obligations	4589	Budget Reduction



NOTES

# SAMPLE BALLOT

## ARTICLES CONTINUED

**ARTICLE 3:** Many people in the Town of Alton have expressed concern that the trend to electronic signs cheapens the look of our unique lakeside New England community. We, the following registered voters in the Town of Alton, do hereby respectfully submit the following question to be acted upon by the voters of said town at the next annual election.

To see if the town will vote to amend and clarify Section 340 of Alton's Zoning Ordinance the present paragraph "C" (dealing with flashing and illuminated signs) and substitute the following wording which would apply to all outdoor signs in the town:

"Signs which are animated, flashing or with scrolling intermittent illumination are expressly prohibited. Included are technological signs that give the impression of flashing, or contain traveling lights, display video images like TV or plasma screens, digital flat screens, LED screens, holographs and liquid display signs or fiber optic signs.

This includes prohibition on neon tubes or neon like illumination. Illuminated signs shall be shielded so as to produce no glare, undue distraction, confusion or hazard to pedestrian or vehicular traffic or the surrounding area. Time and Temperature signs should abide by the above rules, and have letters and numbers in only one color with lighting with the sign shielded. The size of the overall sign size, and the numbers should not exceed 25% of the overall sign size, and the numbers should remain static until responding to a change in the time or temperature at a regular and relevant interval.

Temporary signs used for the express purpose of public safety and or traffic control are exempted."

YES

NO

(This article is recommended by the Planning Board)

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars (\$30,100.00)** for the purpose of purchasing and equipping a new police patrol vehicle SUV 4WD which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of **Seventy Thousand Dollars (\$70,000.00)** to be placed in the Police Building Capital Reserve Fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen. The Budget Committee recommends \$30,000.00] (A majority vote is required)

YES

NO

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and the Budget committee] (A majority vote is required)

YES

NO

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Sidewalk Capital Reserve Fund for the maintenance and installation of sidewalks. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 10:** To see if the municipality will vote to change the purpose of an existing Beach Capital Reserve Fund to the Recreation Facility Capital Reserve Fund and Selectmen shall continue as agents to expend. (A 2/3 majority vote is required)

YES

NO

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of **Thirty Four Thousand Four Hundred Dollars (\$34,400.00)** for the purpose of purchasing a new One Ton vehicle for use by the Building & Grounds department which will replace a prior existing vehicle. The sum of (\$34,400.00) to come from fund balance (surplus) and no funds to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Recreation/Grounds Maintenance Equipment Capital Reserve Fund for the purpose of purchasing grounds and/or snow removal maintenance equipment. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES

NO

**GO TO NEXT BALLOT AND CONTINUE VOTING**

# SAMPLE BALLOT



BALLOT 1 OF 3

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 11, 2008**

*Lisa Waterman*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●  
 B. Follow directions as to the number of candidates to be marked for each office.  
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p><b>SELECTMAN</b></p> <p>Vote for not for three years more than TWO</p> <p>ALAN R. SHERWOOD <input type="radio"/></p> <p>ALLAN D. BALD <input type="radio"/></p> <p>PATRICIA M. FULLER <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>CEMETERY TRUSTEE</b></p> <p>Vote for not for three years more than ONE</p> <p>RICHARD J. POOR <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>PLANNING BOARD</b></p> <p>Vote for not for one year more than ONE</p> <p>DAVID R. HUSSEY <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p><b>TRUSTEE OF TRUST FUNDS</b></p> <p>Vote for not for three years more than ONE</p> <p>JAMES C. WASHBURN <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>WATER COMMISSIONER</b></p> <p>Vote for not for three years more than ONE</p> <p>JOHN T. CONBOY <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>SUPERVISOR OF THE CHECKLIST</b></p> <p>Vote for not for six years more than ONE</p> <p>MARYBEE LONGBAUGH <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p><b>LIBRARY TRUSTEE</b></p> <p>Vote for not for three years more than ONE</p> <p>SHIRLEY G. COPELAND <input type="radio"/></p> <p>LINDA HESS <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>BUDGET COMMITTEE</b></p> <p>Vote for not for three years more than ONE</p> <p>STEPHEN P. MILLER <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>ZONING BOARD</b></p> <p>Vote for not for three years more than TWO</p> <p>TIMOTHY KINNON <input type="radio"/></p> <p>PAUL M. MONZIONE <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p><b>MODERATOR</b></p> <p>Vote for not for two years more than ONE</p> <p>MARK A. NORTHRIDGE <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>PLANNING BOARD</b></p> <p>Vote for not for three years more than TWO</p> <p>CYNTHIA M. BALCIUS <input type="radio"/></p> <p>BRUCE HOLMES <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>ZONING BOARD</b></p> <p>Vote for not for two years more than ONE</p> <p>DAVID G. SCHAEFFNER <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
	<p><b>PLANNING BOARD</b></p> <p>Vote for not for two years more than ONE</p> <p>TIM ROY <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	

**ARTICLES**

**ARTICLE 2: Amendment # 2 The Planning Board proposes to amend Definition:**  
 "Frontage, Street: The distance along the front lot line or right-of-way line of a Class V Highway or better (To Include: lawfully existing in the Town of Alton, or as approved by the Planning Board)" measured in feet. The minimum frontage shall be contiguous. Each lot shall meet frontage requirements on the street through which beneficial access is achieved. (To Exclude: "For lots located on a cul-de-sac or hammerhead turn-around frontage shall be the average of the distances, measured in feet, along the cul-de-sac or hammerhead and along a straight line drawn between the boundary points at the side lines of the lot

YES   
NO

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT



BALLOT 2 OF 3

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 11, 2008**

*Lisa Waterman*  
TOWN CLERK

**ARTICLES CONTINUED**

**ARTICLE 13:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million Nine Hundred Seventy Three Thousand Three Hundred Sixty Dollars (\$5,973,360.00)**. Should this article be defeated, the default budget shall be Five Million Eight Hundred Sixty Four Thousand One Hundred Fifty Eight Dollars (\$5,864,158.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES

This article does not include special or individual articles addressed. (A majority vote is required)

NO

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars (\$139,000.00)** and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Alton Fire Station Capital Reserve Fund which was established for the purpose of improving and expanding the fire stations. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Four Hundred Twenty One Dollars (\$50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421.00 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the fourth payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and the vehicle was received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars (\$30,100.00)** for the purpose of purchasing and equipping a new Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$159,052.83. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Seventy Two Thousand Dollars (\$172,000.00)** for the purpose of purchasing and equipping a 10 wheel dump truck for use by the highway department for reconstruction and maintenance of the town roads; with \$60,000 to be withdrawn from the Highway Equipment Capital Reserve, the sum of \$60,000.00 to come from fund balance (surplus) and the balance of \$52,000 to be raised by taxation. This truck will be replacing an existing truck, which will be auctioned or sold. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES

NO

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **Thirty Four Thousand Dollars (\$34,000.00)** for the purpose of purchasing and equipping a pickup truck for use by the highway department for reconstruction and maintenance of the town roads. This truck will be replacing a prior existing truck. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

YES

NO

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

## ARTICLES CONTINUED

**ARTICLE 22:** To see if the Town will amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 and amended at the Annual Town Meeting in 2007, by striking out the provisions of Article XII and in its place adding the following new language:

"Any person who is elected or appointed to a Town Board as a regular or alternate member who owns or is employed by a business that represents clients before the same Town Board may continue to hold his or her position on the Board and from time to time represent his or her clients before the Board provided the following conditions are met:

a. A written public disclosure of the members ownership and or employment with an explanation of the possible representation is provided to the Board and to the Board of Selectmen, which disclosure is to be made part of the public record, and;

b. The member when actually representing a client before the Board shall step down from the board after first publicly declaring the reason for his or her stepping down, and;

c. The member shall at all times adhere to all other provisions of this ordinance and RSA 673:14, and;

d. The member when he or she knows or should know that he or she is or will be representing a client before the Board shall not have any meetings or discussions with the Board's staff or other Town employees about the clients business without first disclosing to the staff member or employee in writing his or her representation of that client and the member during any meeting or discussion that does take place under this subsection shall not discuss any other board business with the staff or employees. All meetings and discussions that take place under this subsection shall be attended by at least two Town employees. Official notes of the meetings shall at all times be kept by a staff member or Town employee in attendance and made part of the official record of the Board.

YES   
NO

**ARTICLE 23:** To see if the Town will vote to authorize the first \$20,000 plus 50% of any additional amount of the Land Use Change Tax collected pursuant to RSA 79-A:25 be deposited into the existing Conservation Fund in accordance with RSA 36-A, III, as authorized by RSA 79-A:25, II. If adopted this article shall take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required) (Currently the amount is 50% up to a \$20,000 maximum. A priority will be given to preservation of those portions of the Belknap Mountain Range within Alton). [Recommended by the Conservation Commission and Board of Selectmen].

YES   
NO

**ARTICLE 24:** To see if the Town will adopt RSA 32:5V-a which will require that all votes by the Governing Body (Selectmen) and the Budget Committee relative to budget items or warrant articles shall be recorded, and the numerical tally of any such vote be printed in the town warrant next to the affected warrant article.

YES   
NO

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Five Hundred Sixty Eight Dollars (\$8,568.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES   
NO

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand One Hundred Twenty Four Dollars (\$12,124.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES   
NO

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars (\$5000.00)** for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

YES   
NO

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars (\$5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES   
NO

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Sixty Four Dollars (\$2,264.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES   
NO

**GO TO NEXT BALLOT AND CONTINUE VOTING**



# SAMPLE BALLOT



BALLOT 3 OF 3

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 11, 2008**

*Lisa Waterman*  
TOWN CLERK

### ARTICLES CONTINUED

**ARTICLE 30:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required) YES  NO

**ARTICLE 31:** To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty Four Dollars (\$424.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required) YES  NO

**ARTICLE 32:** To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation is recommended by the Selectmen and the Budget Committee] (A majority vote is required) YES  NO

**ARTICLE 33:** To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7,500.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required) YES  NO

**ARTICLE 34:** To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required) YES  NO

**ARTICLE 35:** To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required) YES  NO

**ARTICLE 36:** To see if the Town will vote to raise and appropriate the sum of **Three Thousand Dollars (\$3,000.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required) YES  NO

**ARTICLE 37:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required) YES  NO

**ARTICLE 38:** To see if the Town will authorize the Selectmen to grant an easement for the benefit of property owned by Robert and Kathleen Bielawa to construct and maintain a septic system to the area of land known as Route 11D between the edge of the improved and traveled roadway and the property of said Bielawa. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary. YES  NO

**ARTICLE 39:** To see if the town will vote to ratify the long term lease between the Town of Alton (lessor) and David & Amy Shibley (lessee) DBA Shibley's at the Pier Inc. (lessee) for the land at the bay as described in the lease for a period of seven years based on an agreement between the Board of Selectmen and the Shibley's at the Pier Inc. The first year rent being \$7,087.50 with a 5% increase each year of the lease with all land and building taxes to be paid by the lessee. (A copy of the lease is available for review at the town clerk's office) YES  NO

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

## ARTICLES CONTINUED

**ARTICLE 40:** We, the following undersigned registered voters of the Town of Alton, do hereby respectfully submit the following Petition Warrant Article to be acted upon by the Town at the next Town Election.

"To see if the Town will vote to direct that the Board of Selectmen, consistent with funding and personnel availability, expand the practice of videotaping public proceedings to include the proceedings of all Town Boards, Commissions and Committees, specifically including - but not limited to - the Budget Committee, for the purpose of making those proceedings more readily available to the widest possible audience of Town residents through broadcasting the proceedings on the public access cablevision channel." YES   
NO

**ARTICLE 41:** We the undersigned, voters in the Town of Alton, hereby petition the Board of Selectmen to place the following articles on the 2008 town warrant.

Shall the Town adopt the following ordinance: To promote openness in the conduct of public Business all Alton Public Proceedings as defined by RSA 91-A: 1-a, except in the event of Emergency circumstances shall be held in Alton owned public facilities. YES   
NO

**YOU HAVE NOW COMPLETED VOTING**

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## AWARD OF THE BOSTON POST CANE

In December of 2007 the Boston Post Cane and a proclamation was awarded to Thelma Ward Chandler of Alton Bay, who was honored as Alton's most senior of senior citizens. The presentation was made by Alan Sherwood, Chairman of the Board of Selectmen with her family, the Selectmen and others in attendance.



**Thelma Ward Chandler - 2007**  
Holder of the Prestigious Boston Post Cane

The odyssey of the cane dates back to August of 1909, when the editor of *The Boston Post* forwarded to the chairmen of the Board of Selectmen in various towns of New England a gold-headed, black ebony cane with the request that they present these canes to the oldest male citizen in their respective towns, compliments of Edward A. Grozier, editor and publisher of *The Boston Post*. Since then, that tradition has changed to award the cane to women as well. More than six hundred towns in Maine, Massachusetts, New Hampshire and Rhode Island were provided with these canes.

Unfortunately because many canes have been lost over the years, towns have been presenting duplicate canes while preserving the original. In Alton our original cane is located in a display case in the Heidke Conference Room at the Town Hall, the case also includes plaques inscribed with the names of the recipients. The display case was donated from the staff and contributors of MAIN STREET in 1987. Alton now awards a replica of the original cane.

The first Alton recipient of the cane was Morrison Bennett at age 93. Nancy Bennett Downing Merrill, his great-great grand-daughter, gave us some insight into her distinguished relative. Morrison was born in Alton the son of Benjamin Bennett Jr., and Lydia Morrison Bennett. He was a schoolteacher, a farmer, a practical lawyer and Justice of the Peace. In addition he served as a State Representative, Town Treasurer and an Alton Selectmen for 21 years.



**Morrison Bennett - 1909**  
Holding the Original Cane

The custom of honoring our oldest citizen is appealing beyond the tradition of presenting the Boston Post Cane itself.

P.A.R.

## TOWN GOVERNMENT GENERAL INFORMATION

### TOWN HALL

1 Monument Square, PO Box 659 | Office Hours: Monday-Friday 8:30am-4:30pm  
Main Office: 875-2161 {Connecting to all Town Departments}  
Emergency Dial: 911 TDD Dial: 875-1111

### TOWN DEPARTMENTS

	<b>E-Mail Address</b>	<b>Telephone</b>
Board of Selectmen	<a href="mailto:selectmen@alton.nh.gov">selectmen@alton.nh.gov</a>	875-2161
Cemetery Department	<a href="mailto:cemetery@alton.nh.gov">cemetery@alton.nh.gov</a>	875-0202
Code Official	<a href="mailto:codeenforcement@alton.nh.gov">codeenforcement@alton.nh.gov</a>	875-2164
Conservation Commission	<a href="mailto:jfortin@alton.nh.gov">jfortin@alton.nh.gov</a>	875-2164
Finance Office	<a href="mailto:finance@alton.nh.gov">finance@alton.nh.gov</a>	875-0203
Fire Department	<a href="mailto:fire@alton.nh.gov">fire@alton.nh.gov</a>	875-0222
Gilman Library	<a href="mailto:library@alton.nh.gov">library@alton.nh.gov</a>	875-2550
Gilman Museum	<a href="mailto:museum@alton.nh.gov">museum@alton.nh.gov</a>	875-0201
Highway Department	<a href="mailto:highway@alton.nh.gov">highway@alton.nh.gov</a>	875-6808
Land Use & Property Records	<a href="mailto:property@alton.nh.gov">property@alton.nh.gov</a>	875-5095
Parks & Recreation	<a href="mailto:parksrec@alton.nh.gov">parksrec@alton.nh.gov</a>	875-0109
Planning Board and ZBA	<a href="mailto:planner@alton.nh.gov">planner@alton.nh.gov</a>	875-2162
Police Department	<a href="mailto:police@alton.nh.gov">police@alton.nh.gov</a>	875-0757
Senior Citizens Center	<a href="mailto:altonsc@metrocast.net">altonsc@metrocast.net</a>	875-7102
Solid Waste Center	<a href="mailto:solidwaste@alton.nh.gov">solidwaste@alton.nh.gov</a>	875-5801
Supervisors of the Checklist	<a href="mailto:townclerk@alton.nh.gov">townclerk@alton.nh.gov</a>	875-5067
Tax Collector	<a href="mailto:taxes@alton.nh.gov">taxes@alton.nh.gov</a>	875-2171
Town Administrator	<a href="mailto:administrator@alton.nh.gov">administrator@alton.nh.gov</a>	875-0102
Town Assessor	<a href="mailto:assessor@alton.nh.gov">assessor@alton.nh.gov</a>	875-2167
Town Clerk	<a href="mailto:townclerk@alton.nh.gov">townclerk@alton.nh.gov</a>	875-2101
Town Planner	<a href="mailto:planner@alton.nh.gov">planner@alton.nh.gov</a>	875-2162
Town Treasurer	<a href="mailto:finance@alton.nh.gov">finance@alton.nh.gov</a>	875-6161
Water Department	<a href="mailto:water@alton.nh.gov">water@alton.nh.gov</a>	875-4200
Welfare Office	<a href="mailto:secretary@alton.nh.gov">secretary@alton.nh.gov</a>	875-2161

### TOWN SCHOOLS

Alton Central School	<a href="mailto:sross@alton.k12.nh.us">sross@alton.k12.nh.us</a>	875-7500
Prospect Mountain High School	<a href="mailto:jfitzpatrick@pmhschool.com">jfitzpatrick@pmhschool.com</a>	875-3800
School Superintendent Office	<a href="mailto:superintendent@altonk12.nh.us">superintendent@altonk12.nh.us</a>	875-7890

### TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

February 18, 2008

May 26, 2008

July 4, 2008

September 1, 2008

November 11, 2008

November 27 & 28, 2008

December 25, 2008

January 1, 2009

Note: The Solid Waste Center will be open the day after Thanksgiving, November 28, 2008